



Information Technology Steering Committee (ITSC) Meeting
May 28, 2026, 3:00 p.m. to 4:30 p.m.
1151 Punchbowl Street, Conference Room B-30, Honolulu, Hawaii 96813

This meeting will be conducted remotely. Members of the public may participate via interactive conference technology (ICT) or in person at the physical meeting location indicated above.

[Click here to join the meeting](#)

Meeting ID: 246 318 198 755 71
Passcode: J6cY6Xe6

Or call in (audio only) +1 808-829-4853,,131827499#
Phone Conference ID: 131 827 499#

AGENDA

- I. Call to Order & Quorum Confirmation
- II. IT Steering Committee Members
 - a. Welcome and introduce the newest member, Bradly "Brad" Christ.
- III. Review and Approval of the February 26, 2026, Meeting Minutes
- IV. Public Testimony

Individuals who are unable to provide testimony at this time will be allowed an opportunity to testify when specific agenda items are called.

In accordance with Hawaii Revised Statutes, Section 92-3, and the Committee's prior vote on August 28, 2025, testimony will be limited to three minutes per speaker per agenda item, at the discretion of the Chair to modify this limit at any given meeting.

Individuals may provide oral testimony at the meeting or may submit written testimony in advance of the meeting via e-mail to ets@hawaii.gov, or via mail addressed to 1151 Punchbowl Street, B-10, Honolulu, HI, 96813, Subject: *ITSC Testimony*.

- V. Legislative Updates

Provide an update on the bills related to the Office of Enterprise Technology Services (ETS) from the 2026 Legislative Session.

- a. [HB1800](#) [HD1](#) [SD1](#) [CD1](#) - RELATING TO THE STATE BUDGET
Adjusts and requests appropriations for fiscal biennium 2025-2027 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

- b. [HB2095 HD2 SD2 CD1](#) - RELATING TO THE JUDICIARY
Appropriates supplemental funds for the Judiciary for the fiscal biennium beginning 7/1/2025 and ending 6/30/2027.
- c. [HB2137 HD3 SD2 CD1](#) - RELATING TO ARTIFICIAL INTELLIGENCE
Prohibits certain harmful uses of realistic digital imitations generated by artificial intelligence (AI). Establishes certain exemptions. Provides for civil actions and civil remedies for individuals injured by unauthorized AI-generated realistic digital imitations.
- d. [HCR206 HD1](#) - Requesting the Hawaii state energy office to convene a working group to study the potential impacts of large data centers on Hawaii's electric utilities, ratepayers, natural resources, and climate goals.
- e. [SB2673 SD1 HD1 CD1](#) - RELATING TO THE COUNTIES
Requires a statewide permitting data standard developed collaboratively by the Office of Planning and Sustainable Development, county permitting agencies, and the Chief Data Officer. Requires each county to publish monthly updates of building and civil engineering permit data in accordance with that standard. Requires a report to the Legislature.
- f. [SB3001 SD2 HD3 CD1](#) - RELATING TO ARTIFICIAL INTELLIGENCE
Requires operators of AI companions in the State to issue certain disclosures to users. Requires operators to develop certain protocols to respond to user prompts regarding suicidal ideation or self-harm. Establishes protections for users and minor users of AI companions. Beginning 1/1/2028, requires operators to submit annual reports to the Behavioral Health Administration of the Department of Health containing certain information. Establishes that violations are to be considered unfair or deceptive acts or practices.
- g. [SR155 SD1](#) / [SCR164 SD1](#) - Prioritizing efforts to protect Hawaii's critical infrastructure from foreign influence.

These are all the bills ETS followed this legislative session that were passed and now awaiting signature by Gov. Green to become law. Of these bills, only three directly affect ETS:

HB2095 - ETS provided testimony in support of the Judiciary hiring two cybersecurity staff. The new staff will work directly with ETS on cybersecurity.

SB2693 - This bill asks the CDO to support the Office of Planning and Sustainable Development in creating a system for the counties to post building permit data online for the public to view. This is an unfunded mandate so it will likely only involve planning meetings and ETS many ask the legislature in 2027 for funding.

SCR 164 and SR 155 - These resolutions seek to protect Hawaii's critical infrastructure from foreign influence. The CIO is mentioned with several other state leaders and departments "who have significant authority over critical infrastructure and supply chains for food, energy, and similar dependencies, are requested to minimize foreign influence and prioritize the State's resilience, security, and local control of critical infrastructure and supply chains in all plans, projects, programs," to prioritize security for critical infrastructure; rapidly accelerate efforts to eliminate the State's dependence on imported food, energy, and other necessities as quickly

as possible; and minimize the State's exposure to the volatility, risk, and impacts of foreign influence and events.

Other bills that are of general interest including the budget, bills relating to AI, and a working group to look into data centers (ETS is not part of that working group.)

VI. Statewide Enterprise Financial System Project – Status Update

Provide an update on the status of the Statewide Enterprise Financial System project procurement, discuss current activities and next steps for the project.

<https://hiepro.ehawaii.gov/public-display-award.html?fromAwardSearch=1&rfid=18368>

VII. Good of the Order

- a. Announcements
- b. Next Meeting: August 27, 2026.

VIII. Adjournment

This interactive conference technology meeting will allow participants to enable live closed captioning during the meeting.

The ITSC meeting packet will be available at <https://ets.hawaii.gov/it-steering-committee/>.

Auxiliary Aid or Accommodation Due to a Disability

If you require an auxiliary aid/service or other accommodation due to a disability, contact Joanna Lee at (808) 586-6000 or email ets@hawaii.gov as soon as possible. Requests made as early as possible have a greater likelihood of being fulfilled. Upon request, this notice is available in alternate/accessible formats.



Information Technology Steering Committee (ITSC)
February 26, 2026, Meeting minutes
Remote Meeting via Interactive Conference Technology
1151 Punchbowl Street, Conference Rm. 410, Honolulu, HI

DRAFT

Members Present

Christine Sakuda, Chair, CIO, Office of Enterprise Technology Services (ETS)
Garret Yoshimi, University of Hawaii
Joel Kumabe, Ohana Pacific Health
Benson Choo, Finance Factors
Miki Hardisty, 'Ōlelo
Amy Peckinpaugh, Hawaii State Department of Education
Representative Greggor Ilagan, State Legislature
Arnold Kishi, Center for Internet Security, MS-ISAC

Members Excused

Marcus Yano, Pacific Impact Zone Solutions
Mai Nguyen Van, Judiciary
Eugene Chang, IEEE Computer Society, Hawaii Chapter
Bill Kumagai, Transform Hawaii Government (THG)
Senator Sharon Moriwaki, State Legislature

Staff

ETS: Joanna Lee, Lisa Huang, Todd Omura, Lenora Fisher, Jussi Sipola, Tom Ku, Bryce Fujii,
Matthew Nagatori, Rebecca Cai, Javzandulam Azuma
Candace Park, Deputy Attorney General
Cody Rex
Erica Harrold

I. Call to Order; Roll Call

The meeting was called to order at 3:04 p.m. Roll call was taken; quorum was not established.

II. Review and Approval of Previous Meeting Minutes

Agenda item was initially deferred until quorum was confirmed later during the meeting.

a. November 20, 2025, Meeting Minutes

Chair Sakuda proposed the approval of the November 20, 2025, meeting minutes. Member Yoshimi motioned with a second by member Kishi. All in favor, the minutes were approved.

b. December 11, 2025, Meeting Minutes

Chair Sakuda proposed the approval of the December 11, 2025, meeting minutes. Member Yoshimi motioned with a second by member Kishi. All in favor, the minutes were approved.

III. Public Testimony

None.

IV. ETS CIO Annual Report

Guests Todd Omura, ETS IT Governance Officer, and Jussi Sipola, ETS Enterprise Architect gave highlights for the CIO annual report. The CIO Annual Report is organized around seven statewide IT strategies (2025–2029) and summarizes statewide accomplishments, portfolio metrics, and governance.

- a. Departmental IT Strategic Plans: The Office of Enterprise Technology Services (ETS) worked with all Executive Branch departments to establish 23 departmental/divisional IT strategic plans, tracked in the portfolio system and aligned to the statewide IT Strategic Plan and to IT spend requests (“project candidates”).
- b. Portfolio & Metrics:
 - i. Tracked major applications grew ~500 → ~900 (2020→Dec 2025 snapshots).
 - ii. Cloud hosting share increased from ~22% → ~52–55% across six to seven years.
 - iii. ETS uses LeanIX for portfolio management (since 2019); actual spend resides in the accounting system (modernization underway), while spend requests represent preprocurement- approvals.

Member Choo asked how projects under \$99K are tracked. Guest Sipola responded that they are tracked in the accounting system; the current system is very old and undergoing modernization. Spend requests in the portfolio are preprocurement approvals; occasionally ETS reconciles portfolio data with actuals and finds them close, though smaller vendor engagements may be numerous- and not all are represented at portfolio level.

Member Hardisty asked if target metrics exist for governance dashboards. Guest Sipola replied that no formal numeric goals have been set; “100% would be ideal” but targets are not established in a formal fashion.

V. State IT Consolidation Plan for the State of Hawaii 2026 Legislature

Guest Omura gave a brief update on the State IT Consolidation Plan that was submitted to the 2026 Legislature. The plan organizes shared services into Extend / New / Refine categories, with implementation plans and resource/funding considerations. ETS aligning with department business leads and advancing services (including on-site support) as resources allow.

ETS is socializing the plan with legislators and seeking support (funding, resources, manpower) to accelerate fiscal year 2026 execution.

Plan responds to prior legislative acts; working group approved the planning report (late 2025), now transitioning into execution.

VI. Legislative Updates

- a. [HB2597 HD1](#) Requires the Chief Data Officer to enhance the State's open data portal website. (testimony submitted)

ETS is monitoring; testimony to be determined in anticipation of upcoming hearings.

Member Ilagan asked if this is a short list of the bills of priorities, or is this everything? Chair Sakuda responded that this is the short list of bills that ETS is actively watching/testifying on; ETS also monitors a longer list of bills of interest. Member Ilagan asked further how a bill gets from the short list to the long list. Chair Sakuda explained that bills that explicitly reference ETS and where ETS can honor the bill's intent by providing expert comment/testimony are prioritized for the short list; ETS strives to "bring our best self forward" on those items.

- b. [SB2673 SD1](#) Requires a statewide permitting data standard developed collaboratively by the Office of Planning and Sustainable Development and the Chief Data Officer. (testimony submitted)

ETS testified in support, emphasizing ETS's advisor/partner role alongside the SME lead.

- c. [HB1676 HD1](#) Establishes an Artificial Intelligence in Education Task Force to develop guidelines and recommendations for the use of artificial intelligence in state public education. (will provide testimony soon)

ETS supports participation; Member Yoshimi noted the task force is a "heavy lift" (size/scope), HD1 tasks P-20 to lead, and K-12 protections/compliance will be important; appropriations likely needed for logistics/technical support.

- d. [HB2114 HD1](#) Establishes the Hawai'i Benefits Hub within the Office of Enterprise Technology Services. (testimony submitted)

Chair Sakuda shared she had just come from the HB2114 hearing; ETS supports being the integration/data management partner, while subject-matter agencies (e.g., Department of Human Services- programs Medicaid, SNAP, TANF) lead the benefit services; recent February rules increase beneficiary requirements, underscoring project complexity.

- e. [SB2662 SD1](#) Requires each purchasing agency to provide justification for hiring external consultants. Requires each agency to seek approval from the Legislature for consulting contracts exceeding a certain dollar amount.

ETS highlighted need to maintain operational capacity with vendor partners and noted similar concerns from other departments.

Member Ilagan asked Chair Sakuda if ETS is familiar with HB1949 (Relating to the Green Fee. Establishes the Green Fee Transparency and Accountability Program and Green Fee Resiliency Impact Dashboard, to be administered by the Hawai'i Climate Change Mitigation and Adaptation Commission) due to him thinking ETS's expertise should advise them as they move forward. Chair Sakuda replied that ETS is familiar with the green fees and dashboard discussions; ETS will review HB1949 and provide meaningful comment/advisory support.

VII. Good of the Order

a. Announcements

Guest Bryce Fujii gave a brief update on myHawaii. myHawaii launched in April 2025 as the State's modern digital identity platform, replacing an older system lacking strong encryption and MFA; platform managed by State staff. Current integrations: 96 applications across departments; roadmap includes risk based MFA journeys and expanded federation/identity verification partners where applicable.

Guest Omura briefly talked about IV&V projects. ETS is moving IV&V earlier into the lifecycle, starting at requirements and reflected in policy/RFP templates. Establishing standardized dashboards/metrics across providers and clarifying activity scope vs. QA. Project update commitment: ETS will secure a project team to present at the next meeting; EFS noted as a critical project where changes will be applied.

b. Next Meeting: May 28, 2026.

Chair Sakuda reminds the members that the next scheduled meeting is on May 28, 2026.

VIII. Adjournment

Chair Sakuda called for adjournment. The meeting was adjourned with a motion by member Yoshimi and a second by member Kishi at 3:57 p.m.

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2026.

3 SECTION 2. This Act amends Act 250, Session Laws of Hawaii
4 2025, and other appropriations and authorizations effective
5 during fiscal biennium 2025-2027.

6 SECTION 3. Part I of Act 250, Session Laws of Hawaii 2025,
7 is amended by amending section 2 to read as follows:

8 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
9 context, as used in this Act:

10 "Capital project number" means the official number of the
11 capital project, as assigned by the responsible organization.

12 "Expending agency" means the executive department,
13 independent commission, bureau, office, board, or other
14 establishment of the state government (other than the
15 legislature, Office of Hawaiian Affairs, and judiciary), the
16 political subdivisions of the State, or any quasi-public
17 institution supported in whole or in part by state funds, which



1 is authorized to expend specified appropriations made by this
2 Act.

3 Abbreviations where used to denote the expending agency
4 shall mean the following:

5 AGR Department of Agriculture and Biosecurity

6 AGS Department of Accounting and General Services

7 ATG Department of the Attorney General

8 BED Department of Business, Economic Development and
9 Tourism.

10 BUF Department of Budget and Finance

11 CCA Department of Commerce and Consumer Affairs

12 DEF Department of Defense

13 EDN Department of Education

14 GOV Office of the Governor

15 HHL Department of Hawaiian Home Lands

16 HMS Department of Human Services

17 HRD Department of Human Resources Development

18 HTH Department of Health

19 LAW Department of Law Enforcement

20 LBR Department of Labor and Industrial Relations

21 LNR Department of Land and Natural Resources



- 1 LTG Office of the Lieutenant Governor
- 2 PSD Department of Corrections and Rehabilitation
- 3 SUB Subsidies
- 4 TAX Department of Taxation
- 5 TRN Department of Transportation
- 6 UOH University of Hawaii
- 7 CCH City and County of Honolulu
- 8 COH County of Hawaii
- 9 COK County of Kauai
- 10 COM County of Maui
- 11 "Means of financing" or "MOF" means the source from which
- 12 funds are appropriated or authorized to be expended for the
- 13 programs and projects specified in this Act. All appropriations
- 14 are followed by letter symbols. Such letter symbols, where
- 15 used, shall have the following meanings:
- 16 A general funds
- 17 B special funds
- 18 C general obligation bond fund
- 19 D general obligation bond fund with debt service cost to
- 20 be paid from special funds
- 21 E revenue bond funds



- 1 J federal aid interstate funds
2 K federal aid primary funds
3 L federal aid secondary funds
4 M federal aid urban funds
5 N federal funds
6 P other federal funds
7 R private contributions
8 S county funds
9 T trust funds
10 U interdepartmental transfers
11 V American Rescue Plan funds
12 W revolving funds
13 X other funds

14 "Position ceiling" means the maximum number of permanent
15 and temporary full-time equivalent positions that an expending
16 agency is authorized for a particular program during a specified
17 period or periods, as denoted by a single asterisk for permanent
18 full-time equivalent positions and a pound sign for temporary
19 full-time equivalent positions.

20 "Program ID" means the unique identifier for the specific
21 program and consists of the abbreviation for the organization



1 responsible for carrying out the program, followed by the
2 organization number for the program."

3 SECTION 4. Part II of Act 250, Session Laws of
4 Hawaii 2025, is amended by amending section 3 to read as
5 follows:

6 "SECTION 3. APPROPRIATIONS. The following sums, or so
7 much thereof as may be sufficient to accomplish the purposes and
8 programs designated herein, are hereby appropriated or
9 authorized, as the case may be, from the means of financing
10 specified to the expending agencies designated for the fiscal
11 biennium beginning July 1, 2025, and ending June 30, 2027. The
12 total expenditures and the number of positions in each fiscal
13 year of the biennium shall not exceed the sums and the position
14 ceiling indicated for each fiscal year, except as provided
15 elsewhere in this Act, or as provided by general law.

16



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT		10.00*		[10.00*]	
3						<u>11.00*</u>	
4				1.00#		1.00#	
5		OPERATING	BED	3,893,040A		[3,893,040A]	
6						<u>4,524,758A</u>	
7			<u>BED</u>		<u>B</u>	<u>1,823,499B</u>	
8			BED	1,823,499W		[1,823,499W]	
9						OW	
10			BED	700,000P		700,000P	
11	2.	BED101 - OFFICE OF INTERNATIONAL AFFAIRS					
12		OPERATING	BED	400,000A		A	
13			<u>BED</u>		<u>B</u>	<u>1,300,000B</u>	
14		INVESTMENT CAPITAL	BED	5,000,000C		C	
15	3.	BED105 - CREATIVE INDUSTRIES DIVISION		15.00*		[15.00*]	
16						<u>14.00*</u>	
17				1.00#		1.00#	
18		OPERATING	BED	1,885,986A		[1,921,494A]	
19						<u>1,850,478A</u>	
20			BED	1,080,000B		1,080,000B	
21	4.	BED107 - FOREIGN TRADE ZONE		16.00*		16.00*	
22		OPERATING	BED	2,796,043B		2,796,043B	
23		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		<u>B</u>	<u>250,000B</u>	
24			<u>BED</u>		<u>C</u>	<u>1,000,000C</u>	
25	5.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		26.00*		[26.00*]	
26						<u>38.00*</u>	
27				[4.00#]		[4.00#]	
28				1.00#		6.00#	
29		OPERATING	BED	[3,802,604A]		[3,802,952A]	
30				<u>3,442,604A</u>		<u>4,268,829A</u>	
31	6.	BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE		14.00*		14.00*	
32		OPERATING	BED	3,696,660A		[3,696,660A]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						<u>3,604,244A</u>	
			BED	26,977,020B		14,000,000B	
		INVESTMENT CAPITAL	BED		B	<u>21,000,000B</u>	
			BED	36,400,000C			C
7.	BED114	HAWAII TOURISM AUTHORITY - BRANDING AND MARKETING					
				5.00*		5.00*	
		OPERATING	BED	39,249,201A		39,249,201A	
						<u>39,399,201A</u>	
8.	BED115	HAWAII TOURISM AUTHORITY - SPORTS AND SIGNATURE EVENTS					
				1.00*		1.00*	
		OPERATING	BED	7,318,075A		7,318,075A	
			BED		B	<u>350,000B</u>	
9.	BED116	HAWAII TOURISM AUTHORITY - DESTINATION STEWARDSHIP AND COMMUNITY					
				7.00*		7.00*	
		OPERATING	BED	7,923,883A		7,923,883A	
						<u>7,623,883A</u>	
10.	BED117	HAWAII TOURISM AUTHORITY - REGENERATIVE TOURISM DEVELOPMENT					
				3.00*		3.00*	
		OPERATING	BED	3,762,181A		3,762,181A	
11.	BED118	HAWAII TOURISM AUTHORITY - WORKFORCE DEVELOPMENT					
		OPERATING	BED	1,050,000A		1,050,000A	
12.	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE					
				9.00*		9.00*	
		OPERATING	AGR	874,338A		874,338A	
						<u>856,963A</u>	
			AGR	5,500,000W		5,500,000W	
13.	AGR122	PLANT PEST AND DISEASE CONTROL					
				143.00*		143.00*	
						153.00*	
		OPERATING	AGR	21,335,989A		21,335,989A	
						<u>23,064,930A</u>	
			AGR	4,130,800B		4,130,800B	
						<u>13,130,800B</u>	
			AGR	512,962T		512,962T	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			AGR	212,095U	[	212,095U]
						0U	
			AGR	50,360W	[	50,360W]
						0W	
			AGR	365,946P	[	365,946P]
						465,946P	
	14.	AGR131 - RABIES QUARANTINE					
				32.32*		32.32*	
		OPERATING	AGR	4,781,110B	[	4,781,110B]
						6,031,110B	
	15.	AGR132 - ANIMAL DISEASE CONTROL					
				25.68*		25.68*	
		OPERATING	AGR	3,421,755A	[	3,352,755A]
						3,305,795A	
			AGR	47,802B		47,802B	
				1.00#		1.00#	
			AGR	306,941P		306,941P	
		INVESTMENT CAPITAL	AGS	7,000,000C			C
	16.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				34.00*		34.00*	
		OPERATING	LNR	8,808,994A	[	8,808,994A]
						8,716,006A	
			LNR	2,455,475B	[	2,455,475B]
						7,940,475B	
				1.00*		1.00*	
			LNR	7,100,000P	[	10,530,000P]
						10,730,000P	
	17.	AGR151 - QUALITY AND PRICE ASSURANCE					
				23.50*		23.50*	
		OPERATING	AGR	1,826,443A	[	1,826,443A]
						1,789,561A	
			AGR	109,046B		109,046B	
			AGR	100,000N		100,000N	
			AGR	300,000T		300,000T	
			AGR	186,848W		127,848W	
			AGR	138,624P		138,624P	
	18.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				11.00*		11.00*	
	OPERATING		AGR	1,109,694A		1,067,694A	
						<u>1,046,403A</u>	
			AGR	15,000B		15,000B	
				0.75*		0.75*	
			AGR	2,051,568N		2,051,568N	
				1.25*		1.25*	
			AGR	5,289,219P		5,289,219P	
19.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT			26.50*		19.00*	
	OPERATING		AGR	4,221,136A		1,798,532A	
						<u>1,762,478A</u>	
				13.50*		13.50*	
			AGR	2,851,320B		2,851,320B	
						<u>5,351,320B</u>	
				*		7.50*	
			AGR	2,747,123W		1,375,787W	
	INVESTMENT CAPITAL		AGR	5,000,000C		0C	
						<u>75,950,000C</u>	
			AGR	1,000N		N	
20.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE			33.00*		32.00*	
						<u>33.00*</u>	
	OPERATING		AGR	5,580,886A		5,556,126A	
						<u>5,576,965A</u>	
			AGR		B	<u>4,676,140B</u>	
			AGR		P	164,450P	
						<u>0P</u>	
	INVESTMENT CAPITAL		AGS	1,900,000C		2,200,000C	
21.	BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH			13.50*		13.50*	
						<u>0.00*</u>	
	OPERATING		BED	4,825,616A		4,823,166A	
						<u>13,985,791A</u>	
			BED		B	<u>20,159,311B</u>	
				0.50*		0.50*	
			BED	82,126U		82,126U	
				2.00*		2.00*	
						<u>15.50*</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				6.00#		6.00#	
			BED	16,259,661W		4,048,264W	
						<u>19,618,875W</u>	
		INVESTMENT CAPITAL	BED	111,201,000C		5,150,000C	
						<u>11,150,000C</u>	
		22. AGR153 - AQUACULTURE DEVELOPMENT					
		OPERATING	AGR	978,519A		978,519A	
						<u>958,873A</u>	
			AGR	125,000B		<u>125,000B</u>	
		23. BED120 - HAWAII STATE ENERGY OFFICE					
		OPERATING	BED	2,571,816A		2,571,816A	
						<u>2,767,634A</u>	
			BED	795,000B		795,000B	
						<u>6,795,000B</u>	
			BED	7,146,250T		<u>7,146,250T</u>	
		24. BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
		OPERATING	BED	4,701,795A		2,701,795A	
						<u>0A</u>	
			BED	1,604,258B		1,604,258B	
						<u>8.00*</u>	
						<u>3.00#</u>	
			BED	2,017,203W		2,017,203W	
						<u>5,250,277W</u>	
						<u>10.00#</u>	
			BED	994,214P		994,214P	
		25. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
		OPERATING	BED	7,929,310B		7,929,310B	
						<u>8,055,558B</u>	
		INVESTMENT CAPITAL	BED			<u>2,000,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
25A.	AGS820	HAWAII BROADBAND AND DIGITAL EQUITY OFFICE		3.00#		3.00#	
	OPERATING		AGS	360,000A		360,000A	
26.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY				10,000,000A	
	OPERATING		BED	7.25#		7.25#	
						7.00#	
			BED	86,633,318B		86,639,653B	
						98,618,403B	
				1.75#		1.75#	
						1.00#	
			BED	444,261P		444,261P	
						380,511P	
27.	LNR141	WATER AND LAND DEVELOPMENT		24.00*		24.00*	
	OPERATING		LNR	3,403,862A		3,403,862A	
						3,320,249A	
				4.00*		4.00*	
			LNR	907,330B		907,330B	
			LNR	199,479T		199,479T	
	INVESTMENT CAPITAL		LNR	2,000,000C		0C	
						2,000,000C	
28.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		13.00*		13.00*	
						0.00*	
				1.00#		1.00#	
						0.00#	
	OPERATING		BED	1,526,750A		1,526,750A	
						0A	
				11.00*		11.00*	
						18.00*	
				1.00#		1.00#	
			BED	2,554,972B		2,554,972B	
						4,253,115B	
	INVESTMENT CAPITAL		BED	38,000,000C		29,450,000C	
						31,450,000C	
29.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	BED	3,100,000N		3,100,000N	
2				23.00*		23.00*	
3						21.00*	
4				48.00#		48.00#	
5						47.00#	
6			BED	16,060,058W		15,889,058W	
7						15,641,486W	
8			BED	3,000,000P		3,000,000P	
9		INVESTMENT CAPITAL	BED	100,000,000C		140,000,000C	
10						195,000,000C	
11							
12							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				13.10*		13.10*	
4		OPERATING	LBR	6,822,007A	[	6,822,007A]
5						<u>6,541,969A</u>	
6			LBR	5,364,646B		5,364,646B	
7				57.20*		57.20*	
8				34.00#		34.00#	
9			LBR	6,550,000N		6,550,000N	
10			LBR	2,891,173U		2,891,173U	
11				0.70*		0.70*	
12			LBR	300,000P		300,000P	
13							
14	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
15		OPERATING	LBR	455,026A	[	455,026A]
16						<u>445,355A</u>	
17				7.00*		7.00*	
18			LBR	10,700,000N		10,700,000N	
19							
20	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
21				10.00*		10.00*	
22		OPERATING	LBR	1,098,246A	[	1,098,246A]
23						<u>1,074,905A</u>	
24			LBR	2,173,756B		2,173,756B	
25				187.50*		187.50*	
26			LBR	18,000,000N		18,000,000N	
27			LBR	341,400,000T		341,400,000T	
28							
29	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
30				13.00*		13.00*	
31				5.00#		5.00#	
32		OPERATING	LBR	4,971,563A	[	4,971,563A]
33						<u>5,794,445A</u>	
34			LBR	5,000B		5,000B	
35				4.00#		4.00#	
36			LBR	6,517,000N		6,517,000N	
37		INVESTMENT CAPITAL	LBR	20,000,000C	[	0C]
38						<u>20,000,000C</u>	
39							
40	5.	HMS802 - VOCATIONAL REHABILITATION					
41				38.73*		38.73*	
42				2.00#		2.00#	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	HMS	5,056,561A		6,138,995A	
2						<u>6,017,798A</u>	
3				73.27*		73.27*	
4			HMS	19,176,876N		19,176,876N	
5			HMS	2,000,000W		2,000,000W	
6							
7		6. LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
8				17.30*		17.30*	
9				0.50#		0.50#	
10		OPERATING	LBR	1,393,204A		1,393,204A	
11						<u>1,363,595A</u>	
12				19.00*		19.00*	
13			LBR	2,746,105W		2,746,105W	
14				19.70*		19.70*	
15			LBR	2,400,000P		2,400,000P	
16							
17		7. LBR152 - WAGE STANDARDS PROGRAM					
18				20.00*		20.00*	
19		OPERATING	LBR	1,383,835A		1,442,931A	
20						<u>1,414,981A</u>	
21			LBR	500,000B		500,000B	
22							
23		8. LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
24				22.50*		22.50*	
25		OPERATING	LBR	1,843,633A		1,843,633A	
26						<u>1,804,451A</u>	
27				0.50*		0.50*	
28				5.00#		5.00#	
29			LBR	350,000P		350,000P	
30							
31		9. LBR183 - DISABILITY COMPENSATION PROGRAM					
32				77.00*		77.00*	
33		OPERATING	LBR	8,679,642A		9,039,187A	
34						<u>8,790,137A</u>	
35				11.00*		11.00*	
36				5.00#		5.00#	
37			LBR	24,157,551T		24,157,551T	
38							
39		10. LBR161 - HAWAII LABOR RELATIONS BOARD					
40				3.00*		3.00*	
41				7.00#		7.00#	
42		OPERATING	LBR	1,138,087A		1,138,087A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						<u>1,115,919A</u>	
11.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				12.00*		12.00*	
	OPERATING		LBR	1,209,410A	[	1,209,410A]
						<u>1,183,707A</u>	
12.	LBR901	- RESEARCH AND STATISTICS					
				2.00*		2.00*	
	OPERATING		LBR	178,081A	[	178,081A]
						<u>174,297A</u>	
				4.00*		4.00*	
			LBR	1.00#		1.00#	
				440,322N		440,322N	
13.	LBR902	- GENERAL ADMINISTRATION					
				18.83*		18.83*	
				3.46#		3.46#	
	OPERATING		LBR	3,937,790A	[	2,912,790A]
						<u>2,748,713A</u>	
			LBR	200,000B	[200,000B]
						<u>0B</u>	
				32.17*		32.17*	
				1.54#		1.54#	
			LBR	6,000,000P		6,000,000P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
C. TRANSPORTATION FACILITIES							
1	2	1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3				661.00*		[	661.00*
4							657.00*
5				15.00#			15.00#
6		OPERATING	TRN	283,790,642B		[	285,933,581B
7							285,576,231B
8		INVESTMENT CAPITAL	TRN	17,061,000E		[	26,760,000E
9							215,375,000E
10			TRN	1,000N			1,000N
11		2. TRN104 - GENERAL AVIATION					
12				31.00*		[	31.00*
13							30.00*
14		OPERATING	TRN	19,811,421B		[	17,928,307B
15							17,840,333B
16		<u>INVESTMENT CAPITAL</u>	<u>TRN</u>		<u>E</u>		<u>7,001,000E</u>
17			<u>TRN</u>		<u>N</u>		<u>1,000N</u>
18		3. TRN111 - HILO INTERNATIONAL AIRPORT					
19				85.00*		[	85.00*
20							86.00*
21				2.00#			2.00#
22		OPERATING	TRN	26,440,201B		[	28,974,929B
23							29,035,524B
24		INVESTMENT CAPITAL	TRN	26,000,000E		[	0E
25							7,030,000E
26			TRN	1,000N		[	0N
27							1,000N
28		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
29				110.00*		[	110.00*
30							109.00*
31				3.00#			3.00#
32		OPERATING	TRN	34,282,904B		[	34,549,166B
33							34,488,571B
34		INVESTMENT CAPITAL	TRN	137,045,000E		[	0E
35							82,830,000E
36			TRN	10,000,000N		[	0N
37							1,000N
38		5. TRN116 - WAIMEA-KOHALA AIRPORT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				4.00*		4.00*	
2		OPERATING	TRN	1,338,058B		1,339,121B	
3							
4	6.	TRN118 - UPOLU AIRPORT					
5		OPERATING	TRN	51,100B		51,100B	
6							
7	7.	TRN131 - KAHULUI AIRPORT					
8				183.00*		183.00*	
9						184.00*	
10				4.00#		4.00#	
11		OPERATING	TRN	52,283,111B		52,419,747B	
12						52,500,771B	
13		INVESTMENT CAPITAL	TRN	52,250,000E		57,500,000E	
14						67,000,000E	
15			TRN	5,000,000N		0N	
16						1,000N	
17							
18	8.	TRN133 - HANA AIRPORT					
19				3.00*		3.00*	
20		OPERATING	TRN	762,108B		762,525B	
21		<u>INVESTMENT CAPITAL</u>	<u>TRN</u>			<u>11,386,000E</u>	
22			<u>TRN</u>			<u>1,000N</u>	
23							
24	9.	TRN135 - KAPALUA AIRPORT					
25				12.00*		12.00*	
26						11.00*	
27		OPERATING	TRN	3,133,189B		3,135,770B	
28						3,054,746B	
29							
30	10.	TRN141 - MOLOKAI AIRPORT					
31				14.00*		14.00*	
32		OPERATING	TRN	3,993,273B		3,998,586B	
33		INVESTMENT CAPITAL	TRN	6,230,000E		E	
34			TRN	2,000,000N		N	
35							
36	11.	TRN143 - KALAUPAPA AIRPORT					
37				2.00*		2.00*	
38		OPERATING	TRN	520,929B		520,929B	
39							
40	12.	TRN151 - LANAI AIRPORT					
41				14.00*		14.00*	
42		OPERATING	TRN	4,575,622B		4,584,732B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2	13.	TRN161 - LIHUE AIRPORT					
3				115.00*		115.00*	
4				3.00#		3.00#	
5		OPERATING	TRN	32,974,694B		33,055,875B	
6		INVESTMENT CAPITAL	TRN	9,225,000E		5,140,000E	
7						<u>8,096,000E</u>	
8			TRN	1,000N		<u>4,600,000N</u>	
9							
10	14.	TRN163 - PORT ALLEN AIRPORT					
11		OPERATING	TRN	1,841B		1,841B	
12							
13	15.	TRN195 - AIRPORTS ADMINISTRATION					
14				135.00*		135.00*	
15						<u>137.00*</u>	
16		OPERATING	TRN	476,268,398B		467,112,227B	
17						<u>494,281,225B</u>	
18		INVESTMENT CAPITAL	TRN	7,500,000B		7,500,000B	
19			TRN	294,381,000E		751,666,000E	
20						<u>777,166,000E</u>	
21			TRN	1,802,000N		60,002,000N	
22			TRN	301,200,000X		200,000X	
23						<u>31,200,000X</u>	
24							
25	16.	TRN301 - HONOLULU HARBOR					
26				104.00*		104.00*	
27		OPERATING	TRN	33,294,730B		33,212,670B	
28		INVESTMENT CAPITAL	TRN	24,992,000B		39,992,000B	
29			TRN	4,000N		4,000N	
30			TRN	4,000R		4,000R	
31							
32	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
33				6.00*		6.00*	
34		OPERATING	TRN	2,258,009B		2,252,332B	
35						<u>2,327,332B</u>	
36		INVESTMENT CAPITAL	TRN	4,000B		34,992,000B	
37			TRN	4,000N		4,000N	
38			TRN	4,000R		4,000R	
39							
40	18.	TRN311 - HILO HARBOR					
41				15.00*		15.00*	
42		OPERATING	TRN	4,733,388B		4,728,916B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		INVESTMENT CAPITAL	TRN	4,000B		44,992,000B	
2			TRN	4,000N		4,000N	
3			TRN	4,000R		4,000R	
4							
5	19.	TRN313 - KAWAIHAE HARBOR					
6				2.00*		2.00*	
7		OPERATING	TRN	2,585,678B		2,585,027B	
8							
9	20.	TRN331 - KAHULUI HARBOR					
10				19.00*		19.00*	
11		OPERATING	TRN	6,732,925B		6,725,038B	
12		INVESTMENT CAPITAL	TRN	4,000B		9,992,000B	
13			TRN	4,000N		4,000N	
14			TRN	4,000R		4,000R	
15							
16	21.	TRN341 - KAUNAKAKAI HARBOR					
17				1.00*		1.00*	
18		OPERATING	TRN	834,558B		834,216B	
19		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
20			TRN	4,000N		4,000N	
21			TRN	4,000R		4,000R	
22							
23	22.	TRN361 - NAWILIWILI HARBOR					
24				15.00*		15.00*	
25		OPERATING	TRN	4,579,638B		4,570,717B	
26		INVESTMENT CAPITAL	TRN	9,992,000B		4,992,000B	
27			TRN	4,000N		4,000N	
28			TRN	4,000R		4,000R	
29							
30	23.	TRN363 - PORT ALLEN HARBOR					
31				1.00*		1.00*	
32		OPERATING	TRN	255,870B		255,379B	
33							
34	24.	TRN351 - KAUMALAPAU HARBOR					
35				1.00*		1.00*	
36		OPERATING	TRN	514,295B		511,891B	
37		INVESTMENT CAPITAL	TRN	4,000B		1,992,000B	
38			TRN	4,000N		4,000N	
39			TRN	4,000R		4,000R	
40							
41	25.	TRN395 - HARBORS ADMINISTRATION					
42				72.00*		72.00*	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL	M	FISCAL	M
				YEAR 2025-2026	O F	YEAR 2026-2027	O F
1		OPERATING	TRN	122,924,440B		103,372,371B	
2						<u>108,072,371B</u>	
3			TRN	25,000,000N		25,000,000N	
4		INVESTMENT CAPITAL	TRN	17,492,000B		17,492,000B	
5			TRN	4,000N		4,000N	
6			TRN	4,000R		4,000R	
7							
8	26.	TRN333 - HANA HARBOR					
9		OPERATING	TRN	13,519B		13,519B	
10							
11	27.	TRN501 - OAHU HIGHWAYS					
12				184.00*		184.00*	
13		OPERATING	TRN	97,979,039B		98,253,732B	
14		INVESTMENT CAPITAL	TRN	5,445,000C		0C	
15						<u>2,500,000C</u>	
16			TRN	14,898,000E		800,000E	
17						<u>10,800,000E</u>	
18			TRN	22,134,000N		3,200,000N	
19						<u>41,600,000N</u>	
20							
21	28.	TRN511 - HAWAII HIGHWAYS					
22				117.50*		117.50*	
23		OPERATING	TRN	25,508,570B		25,522,385B	
24						<u>25,827,385B</u>	
25		INVESTMENT CAPITAL	TRN	4,500,000E		4,800,000E	
26						<u>13,330,000E</u>	
27			TRN		N	19,200,000N	
28						<u>20,721,000N</u>	
29			TRN	1,000,000S			S
30							
31	29.	TRN531 - MAUI HIGHWAYS					
32				90.00*		90.00*	
33				1.00#		1.00#	
34		OPERATING	TRN	28,978,093B		28,041,366B	
35						<u>30,077,366B</u>	
36		INVESTMENT CAPITAL	TRN	1,000,000B			B
37			TRN	5,000,000E		100,000E	
38						<u>77,200,000E</u>	
39			TRN	4,001,000N		400,000N	
40						<u>308,800,000N</u>	
41							
42	30.	TRN561 - KAUAI HIGHWAYS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				60.00*		60.00*	
2		OPERATING	TRN	15,191,701B		14,943,899B	
3		INVESTMENT CAPITAL	TRN	1,000,000E	[—5,200,000E]	8,400,000E	
5			TRN	4,000,000N	[—20,800,000N]	21,600,000N	
7			TRN			3,000,000S	
9	31.	TRN595 - HIGHWAYS ADMINISTRATION					
10		OPERATING	TRN	20,000,000A		A	
11				520.50*	[—520.50*]	521.50*	
13				3.00#	[—3.00#]	2.00#	
16			TRN	229,186,637B	[—207,904,208B]	211,720,287B	
17			TRN	15,763,634N	[—16,213,634N]	18,338,788N	
19		INVESTMENT CAPITAL	TRN	22,721,000B	[—17,343,000B]	20,041,000B	
21			TRN	1,000,000C		C	
22			TRN	156,684,000E	[—111,324,000E]	164,949,000E	
24			TRN	614,705,000N	[—426,975,000N]	563,864,000N	
26			TRN	700,000S		S	
28	32.	TRN597 - HIGHWAYS SAFETY					
29				32.20*	[—32.20*]	36.20*	
31		OPERATING	TRN	12,319,296B	[—12,319,296B]	14,151,383B	
33				6.00*		6.00*	
34			TRN	6,495,670N		6,495,670N	
35				0.80*		0.80*	
36			TRN	1,214,379P		1,214,379P	
38	33.	TRN995 - GENERAL ADMINISTRATION					
39		OPERATING	TRN	350,000A		A	
40				110.00*	[—110.00*]	109.00*	
41						2.00#	
42				2.00#		2.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			TRN	33,851,577B	[	34,069,484B]
						<u>37,082,644B</u>	
				1.00*		1.00*	
			TRN	12,784,696N		12,784,696N	
			TRN	743,067R		743,067R	
34.		TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
				1.00*	[1.00*]
						0.00*	
						<u>1.00#</u>	
		OPERATING	TRN	1,842,580B		1,842,580B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		1. HTH840 - ENVIRONMENTAL MANAGEMENT					
3				90.00*		90.00*	
4				1.00#		1.00#	
5		OPERATING	HTH	7,063,978A		7,379,458A	
6				59.00*		59.00*	
7				4.00#		[-----4.00#]	
8						5.00#	
9			HTH	80,891,943B		[80,891,943B]	
10						86,147,179B	
11				33.50*		33.50*	
12				1.00#		1.00#	
13			HTH	4,064,084N		4,064,084N	
14				2.00*		2.00*	
15			HTH	3,013,024U		3,013,024U	
16				43.00*		43.00*	
17			HTH	260,514,599W		[260,514,599W]	
18						370,514,599W	
19				7.25*		7.25*	
20				4.00#		[-----4.00#]	
21						3.00#	
22			HTH	8,889,111P		[7,998,178P]	
23						7,942,942P	
24		INVESTMENT CAPITAL	HTH	10,995,000C		[10,995,000C]	
25						12,610,000C	
26			HTH	54,964,000N		54,964,000N	
27							
28		2. AGR846 - PESTICIDES					
29				37.00*		37.00*	
30				2.00#		2.00#	
31		OPERATING	AGR	2,729,255A		[2,729,255A]	
32						2,669,929A	
33			AGR	2,598,038W		[2,364,038W]	
34						2,714,038W	
35				2.00*		2.00*	
36				1.00#		1.00#	
37			AGR	464,629P		464,629P	
38							
39		3. LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
40				64.00*		64.00*	
41				0.50#		0.50#	
42		OPERATING	LNR	5,526,913A		[5,526,913A]	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						<u>5,392,157A</u>	
				3.00*		[3.00*]	
						<u>4.00*</u>	
				0.25#		0.25#	
			LNR	4,239,054B		[4,239,054B]	
						<u>10,740,143B</u>	
				1.00*		1.00*	
				1.75#		1.75#	
			LNR	4,864,500N		[4,889,500N]	
						<u>4,750,000N</u>	
				2.00*		2.00*	
				6.50#		6.50#	
			LNR	12,537,534P		[283,534P]	
						<u>400,000P</u>	
		INVESTMENT CAPITAL	LNR	1,150,000C		[0C]	
						<u>6,000,000C</u>	
		4. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				73.50*		[73.50*]	
						<u>74.00*</u>	
		OPERATING	LNR	26,434,031A		[23,539,031A]	
						<u>23,108,424A</u>	
			<u>LNR</u>			<u>7,667,758B</u>	
				18.50*		18.50*	
				1.00#		[1.00#]	
						<u>4.00#</u>	
			LNR	3,679,077N		[3,679,077N]	
						<u>4,665,749N</u>	
			LNR	106,475T		106,475T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
				2.50*		[2.50*]	
						<u>2.00*</u>	
			LNR	4,571,982P		[2,883,534P]	
						<u>8,374,232P</u>	
		INVESTMENT CAPITAL	LNR	10,500,000C		[0C]	
						<u>10,100,000C</u>	
		5. LNR404 - WATER RESOURCES					
				28.00*		28.00*	
		OPERATING	LNR	4,584,758A		[4,484,758A]	
						<u>4,396,269A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				5.00*		5.00*	
			LNR	1,283,123B		1,283,123B	
						<u>3,283,123B</u>	
		INVESTMENT CAPITAL	LNR	6,000,000C			C
6.		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		199.25*		199.25*	
						<u>200.25*</u>	
		OPERATING	LNR	20,509,745A		17,545,614A	
						<u>17,397,636A</u>	
			LNR	2,021,447B		921,447B	
						<u>3,582,924B</u>	
				3.75*		3.75*	
			LNR	958,875N		958,875N	
			LNR	32,671W		32,671W	
			LNR	100,000P		100,000P	
		INVESTMENT CAPITAL	LNR	4,450,000C		0C	
						<u>1,000,000C</u>	
7.		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		69.50*		69.50*	
				4.00#		4.00#	
		OPERATING	LNR	11,709,704A		11,334,704A	
						<u>11,047,132A</u>	
			LNR	180,000B		180,000B	
						<u>8,366,464B</u>	
			LNR	440,000N		440,000N	
				0.50*		0.50*	
				#		15.00#	
			LNR	3,000,000P		3,000,000P	
						<u>4,947,510P</u>	
		INVESTMENT CAPITAL	LNR	7,200,000C		0C	
						<u>5,000,000C</u>	
8.		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		55.00*		55.00*	
				1.00#		1.00#	
		OPERATING	LNR	7,011,321A		7,061,839A	
						<u>6,993,140A</u>	
				20.00*		20.00*	
				1.00#		1.00#	
			LNR	3,475,827B		3,475,827B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						19,028,077B	
					#	0.50#	
			LNR		N	58,233N	
				1.00#	[	1.00#	
						3.50#	
			LNR	116,466P	[	116,466P	
						376,588P	
		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>		<u>C</u>	<u>26,000,000C</u>	
9.		HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
				29.50*		29.50*	
				1.25#		1.25#	
	OPERATING		HTH	3,878,888A		3,878,888A	
				2.15*		2.15*	
				0.60#		0.60#	
			HTH	189,937N		189,937N	
				11.00*		11.00*	
			HTH	2,826,328W	[	2,826,328W	
						4,326,328W	
				11.95*		11.95*	
				2.15#		2.15#	
			HTH	2,330,057P		5,751,220P	
10.		LNR907 - AHA MOKU ADVISORY COMMITTEE					
				1.00*		1.00*	
	OPERATING		LNR	286,300A	[	286,300A	
						279,298A	
11.		LNR908 - KAHOO LAWE ISLAND RESERVE COMMISSION					
				2.00*		2.00*	
				14.00#		14.00#	
	OPERATING		LNR	1,845,510A	[	1,845,510A	
						1,800,493A	
12.		LNR909 - MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY					
				13.00#		13.00#	
	OPERATING		LNR	14,000,800A	[14,000,800A	
						13,805,142A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3				236.87*		236.87*	
4				1.00#		1.00#	
5		OPERATING	HTH	33,001,090A		33,067,876A	
6						<u>32,650,018A</u>	
7				22.00#		22.00#	
8			HTH	8,827,137N		8,827,137N	
9				3.00*		3.00*	
10			HTH	637,849U		637,849U	
11				11.00*		11.00*	
12				23.50#		23.50#	
13			HTH	5,311,894P		5,311,894P	
14		INVESTMENT CAPITAL	AGS	8,000,000C		0C	
15						<u>2,525,000C</u>	
16							
17	2.	HTH131 - DISEASE OUTBREAK CONTROL					
18				26.60*		26.60*	
19		OPERATING	HTH	2,333,942A		2,604,086A	
20			<u>HTH</u>			<u>30,000,000B</u>	
21				20.40*		20.40*	
22				9.00#		9.00#	
23			HTH	20,255,445N		3,705,177N	
24				1.00*		1.00*	
25				21.50#		21.50#	
26			HTH	9,378,970P		9,378,970P	
27							
28	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
29				10.00*		10.00*	
30				2.20#		2.20#	
31		OPERATING	HTH	59,091,232A		59,321,974A	
32						<u>63,821,974A</u>	
33				6.00#		6.00#	
34			HTH	22,323,419B		22,323,419B	
35				3.00#		3.00#	
36			HTH	420,000P		420,000P	
37							
38	4.	HTH560 - FAMILY HEALTH SERVICES					
39				114.00*		114.00*	
40				0.50#		0.50#	
41		OPERATING	HTH	45,499,911A		45,566,966A	
42						<u>45,051,849A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				11.40*		[11.40*]	11.40*
							14.50*
				2.00#			2.00#
			HTH	17,965,804B		[17,965,804B]	18,187,516B
				99.80*		[99.80*]	97.70*
				8.50#			8.50#
			HTH	38,121,215N		[38,121,215N]	38,045,551N
				1.00#			1.00#
			HTH	101,558U			101,558U
				15.30*		[15.30*]	15.80*
				14.00#			14.00#
			HTH	12,523,019P		[12,523,019P]	12,589,907P
19		5. HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		46.50*			46.50*
20				2.00#		[2.00#]	10.00#
21							10.00#
22							10.00#
23		OPERATING	HTH	7,041,748A		[7,041,748A]	7,868,246A
24							7,868,246A
25			HTH	48,706,356B			48,706,356B
26				1.00*			1.00*
27			HTH	1,192,408U			1,192,408U
28				9.50*			9.50*
29				17.50#			17.50#
30			HTH	6,740,166P			6,740,166P
31							
32		6. HTH595 - HEALTH RESOURCES ADMINISTRATION		2.00*			2.00*
33							2.00*
34		OPERATING	HTH	244,093A			244,093A
35							
36		7. HTH596 - OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION		21.00*			21.00*
37				5.00#			5.00#
38							5.00#
39		OPERATING	HTH	3,109,260A		[3,109,260A]	2,959,877A
40							2,959,877A
41				7.00*			7.00*
42			HTH	2,578,518B		[2,425,368B]	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						<u>2,925,368B</u>	
8.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
9.	HTH211	KAHUKU HOSPITAL		2,157,500A		2,032,500A	
	OPERATING		HTH			<u>3,448,750A</u>	
	INVESTMENT CAPITAL		HTH	5,800,000C		5,000,000C	
						<u>5,612,000C</u>	
10.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		216,537,303A		199,816,303A	
	OPERATING		HTH	2,337.85*		2,337.85*	
			HTH	582,286,185B		582,286,185B	
	INVESTMENT CAPITAL		HTH	28,839,000C		53,709,000C	
						<u>131,809,000C</u>	
			HTH		R	<u>25,000,000R</u>	
11.	HTH213	ALII COMMUNITY CARE		3,500,000B		3,500,000B	
	OPERATING		HTH				
12.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC		12,000,000A		6,000,000A	
	OPERATING		HTH	6,000,000C		6,000,000C	
	INVESTMENT CAPITAL		HTH				
13.	HTH215	HHSC - OAHU REGION		8,000,000A		14,000,000A	
	OPERATING		HTH	439.00*		439.00*	
			HTH	48,500,000B		48,400,000B	
	INVESTMENT CAPITAL		HTH	5,600,000C		5,110,000C	
14.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT		343.00*		343.00*	
						<u>335.00*</u>	
				49.50#		49.50#	
						<u>42.50#</u>	
	OPERATING		HTH	89,622,044A		93,667,271A	
						<u>92,622,381A</u>	
			HTH	11,610,000B		11,610,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				1.00#		1.00#	
2			HTH	2,333,370N		2,333,370N	
3				1.00#		1.00#	
4			HTH	137,363P		137,363P	
5							
6	15.	HTH430 - ADULT MENTAL HEALTH - INPATIENT		853.00*		853.00*	
7				20.00#		20.00#	
8		OPERATING	HTH	147,045,865A		134,673,554A	
9						<u>148,718,154A</u>	
10		INVESTMENT CAPITAL	AGS	23,650,000C		16,750,000C	
11							
12	16.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION		29.00*		29.00*	
13				#		2.00#	
14		OPERATING	HTH	20,395,713A		20,395,713A	
15						<u>20,473,713A</u>	
16			HTH	750,000B		750,000B	
17				1.00*		1.00*	
18			HTH	9,038,656N		9,038,656N	
19				5.00#		5.00#	
20			HTH	6,654,376P		6,722,746P	
21							
22	17.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		159.50* [—		159.50*	
23						<u>162.50*</u>	
24				8.00# [—		8.00#	
25						<u>7.00#</u>	
26		OPERATING	HTH	63,631,355A		63,631,355A	
27						<u>62,835,963A</u>	
28				29.00*		29.00*	
29				#		2.00#	
30			HTH	15,375,579B		15,375,579B	
31				5.00#		5.00#	
32			HTH	2,339,630N		2,339,630N	
33				2.00# [—		2.00#	
34						<u>0.00#</u>	
35			HTH	2,281,992U		2,281,992U	
36							
37	18.	HTH501 - DEVELOPMENTAL DISABILITIES		211.00*		211.00*	
38				1.00#		1.00#	
39							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	HTH	121,506,572A		131,398,120A	
2						<u>130,385,583A</u>	
3				5.00*		5.00*	
4			HTH	7,747,738B		7,747,738B	
5		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>	<u>1,000,000C</u>	
6							
7	19.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION			2.00*	2.00*	
8						<u>10.00*</u>	
9					#	<u>5.00#</u>	
10		OPERATING	HTH	210,907A		210,907A	
11						<u>1,178,427A</u>	
12							
13	20.	HTH610 - ENVIRONMENTAL HEALTH SERVICES			127.00*	127.00*	
14		OPERATING	HTH	9,207,720A		9,292,836A	
15						<u>9,267,693A</u>	
16				34.00*		34.00*	
17			HTH	4,487,489B		4,936,115B	
18				2.00*		2.00*	
19			HTH	158,000N		158,000N	
20				3.00*		3.00*	
21			HTH	271,269U		271,269U	
22				2.00*		2.00*	
23			HTH	396,994P		396,994P	
24							
25	21.	HTH710 - STATE LABORATORY SERVICES			69.00*	69.00*	
26		OPERATING	HTH	9,189,196A		9,262,196A	
27						<u>8,854,372A</u>	
28				0.75*		0.75*	
29				2.00#		2.00#	
30			HTH	272,901B		272,901B	
31				9.00#		9.00#	
32			HTH	1,029,222N		1,029,222N	
33				0.25*		0.25*	
34			HTH	23,967W		23,967W	
35				2.00#		2.00#	
36		<u>INVESTMENT CAPITAL</u>	<u>HTH</u>	429,999P		429,999P	
37					<u>C</u>	<u>3,760,000C</u>	
38							
39	22.	HTH720 - HEALTH CARE ASSURANCE					
40							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				22.55*		22.55*	
2				2.00#		2.00#	
3	OPERATING		HTH	4,030,204A		4,030,204A	
4				2.85*		2.85*	
5			HTH	2,355,000B		2,105,000B	
6						<u>2,226,000B</u>	
7				21.60*		21.60*	
8			HTH	4,841,562P		4,841,562P	
9							
10	23.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		7.00*		7.00*	
11							
12	OPERATING		HTH	941,225A		726,733A	
13			HTH	340,000B		114,000B	
14							
15	24.	HTH760 - HEALTH STATUS MONITORING		38.50*		38.50*	
16				3.00#		3.00#	
17	OPERATING		HTH	3,079,488A		2,258,388A	
18						<u>2,172,027A</u>	
19				2.00#		2.00#	
20			HTH	530,318B		530,318B	
21						<u>1,000,000B</u>	
22				5.00*		5.00*	
23			HTH	627,294P		627,294P	
24							
25	25.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		2.50*		2.50*	
26							
27	OPERATING		HTH	262,940A		262,940A	
28				5.00*		5.00*	
29			HTH	527,570N		527,570N	
30							
31	26.	HTH907 - GENERAL ADMINISTRATION		180.00*		180.00*	
32				11.00#		11.00#	
33						3.00#	
34	OPERATING		HTH	36,764,229A		32,038,805A	
35						<u>30,499,285A</u>	
36			<u>HTH</u>		<u>B</u>	<u>2,000,000B</u>	
37				8.00*		8.00*	
38				20.00#		20.00#	
39			HTH	5,275,000N		5,275,000N	
40				4.00#		4.00#	
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			HTH	684,932P		684,932P	
		<u>INVESTMENT CAPITAL</u>	AGS		C	<u>1,000,000C</u>	
			HTH		C	<u>4,100,000C</u>	
27.		HTH908 - OFFICE OF LANGUAGE ACCESS					
				6.00*		6.00*	
		OPERATING	HTH	714,494A	[714,494A]	
						<u>655,563A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES					
3				303.75*		303.75*	
4		OPERATING	HMS	50,570,717A	[—50,570,717A]		
5						<u>58,070,717A</u>	
6				1.00*		1.00*	
7			HMS	6,124,053B		6,124,053B	
8				84.75*		84.75*	
9			HMS	49,452,950N		49,452,950N	
10			HMS	400,000P		400,000P	
11							
12	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
13				38.92*		38.92*	
14		OPERATING	HMS	2,840,528A	[—2,840,528A]		
15						<u>2,686,547A</u>	
16				38.08*		38.08*	
17			HMS	14,137,770N	[—14,137,770N]		
18						<u>16,300,000N</u>	
19							
20	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
21		OPERATING	HMS	48,265,586A		48,265,586A	
22			HMS	31,542,000N		31,542,000N	
23							
24	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
25		OPERATING	HMS	57,811,811A		57,811,811A	
26			HMS	69,565,754N		69,565,754N	
27							
28	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
29				18.50*	[—18.50*]		
30						<u>19.50*</u>	
31				1.00#		1.00#	
32		OPERATING	HMS	10,764,943A	[—10,800,451A]		
33						<u>10,565,122A</u>	
34				0.50*		0.50*	
35				0.50#		0.50#	
36			HMS	2,050,000N	[—1,534,135N]		
37						<u>2,100,000N</u>	
38							
39	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
40				90.00*	[—90.00*]		
41						<u>89.00*</u>	
42		OPERATING	HMS	9,992,933A	[—9,992,933A]		



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
						<u>9,934,637A</u>	
1		INVESTMENT CAPITAL	AGS	3,720,000C			C
2			HMS			<u>3,500,000C</u>	
3							
4							
5	7.	DEF112 - SERVICES TO VETERANS					
6				28.00*		28.00*	
7		OPERATING	DEF	2,066,978A		2,066,978A	
8		INVESTMENT CAPITAL	DEF	35,000,000C		0C	
9						<u>2,220,000C</u>	
10			DEF	58,000,000P		0P	
11						<u>8,580,000P</u>	
12							
13	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
14				69.48*		69.48*	
15		OPERATING	HMS	6,875,326A		6,875,326A	
16						<u>6,703,114A</u>	
17				7.02*		7.02*	
18				3.00#		3.00#	
19			HMS	838,010N		838,010N	
20			HMS	10,000R		10,000R	
21			HMS	387,560U		387,560U	
22			HMS	1,321,390P		1,321,390P	
23							
24	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
25		OPERATING	HMS	4,029,480A		4,029,480A	
26							
27	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
28		OPERATING	HMS	23,889,056A		23,889,056A	
29			HMS	3,000,000B		3,000,000B	
30							
31	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
32		OPERATING	HMS	8,345,024N		8,345,024N	
33							
34	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
35		OPERATING	HMS	26,715,965A		26,715,965A	
36			HMS	44,000,000N		44,000,000N	
37							
38	13.	HMS220 - RENTAL HOUSING SERVICES					
39				5.00*		5.00*	
40		OPERATING	HMS	4,694,409A		4,694,409A	
41						<u>4,566,201A</u>	
42				191.00*		191.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				4.50#		4.50#	
2			HMS	106,838,200N		112,088,200N	
3						<u>112,100,000N</u>	
4				17.00*		17.00*	
5			HMS	5,134,715W		5,187,506W	
6		INVESTMENT CAPITAL	BED	68,000,000C			C
7			HMS			<u>1,300,000C</u>	
8							
9		14. HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION		2.00*		2.00*	
10				3.00#		3.00#	
11		OPERATING	HMS	502,838A		502,838A	
12						<u>497,140A</u>	
13			HMS	27,864,996N		27,840,930N	
14						<u>ON</u>	
15				119.00*		119.00*	
16				47.00#		47.00#	
17			HMS	17,416,598W		17,676,361W	
18						<u>45,517,291W</u>	
19							
20		15. HMS222 - RENTAL ASSISTANCE SERVICES		1.00*		1.00*	
21						<u>3.00*</u>	
22		OPERATING	HMS	1,557,121A		1,557,121A	
23						<u>3,757,302A</u>	
24				34.00*		34.00*	
25				1.00#		1.00#	
26			HMS	73,368,975N		77,039,700N	
27						<u>79,297,211N</u>	
28							
29		16. HMS224 - HOMELESS SERVICES		11.00*		11.00*	
30		OPERATING	HMS	27,931,773A		27,931,773A	
31			HMS	814,000N		814,000N	
32							
33		17. HMS605 - COMMUNITY-BASED RESIDENTIAL & MEDICAID FACILITY SUPPORT					
34		OPERATING	HMS	17,810,955A		17,810,955A	
35							
36		18. HMS401 - HEALTH CARE PAYMENTS					
37		OPERATING	HMS	1,031,466,906A		1,031,466,906A	
38						<u>1,076,466,906A</u>	
39			HMS	230,000,000B		230,000,000B	
40							
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42							



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			HMS	2,291,497,122N		2,291,497,122N	
						<u>2,367,804,099N</u>	
			HMS	6,781,921U		6,781,921U	
			HMS	15,798,564P		15,798,564P	
19.		HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY		287.43*		287.43*	
						<u>366.75*</u>	
	OPERATING		HMS	19,875,373A		19,673,479A	
						<u>23,259,280A</u>	
				226.57*		226.57*	
						<u>147.25*</u>	
			HMS	26,545,359N		26,393,053N	
						<u>22,308,092N</u>	
			HMS	30,237P		30,237P	
20.		HMS238 - DISABILITY DETERMINATION		50.00*		50.00*	
	OPERATING		HMS	8,859,927N		8,859,927N	
21.		ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES		69.70*		69.70*	
				0.34#		0.34#	
	OPERATING		ATG	5,448,469A		5,448,469A	
						<u>5,308,960A</u>	
			ATG	2,231,224T		2,231,224T	
				135.30*		135.30*	
				0.66#		0.66#	
			ATG	20,006,088P		20,006,088P	
22.		HMS237 - EMPLOYMENT AND TRAINING		469,505A		469,505A	
	OPERATING		HMS			<u>456,672A</u>	
			HMS	2,575,945N		2,575,945N	
23.		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS		10,000,000A		10,000,000A	
	OPERATING		HHL	101,866,373B		4,824,709B	
						<u>10,824,709B</u>	
				4.00*		4.00*	
				8.00#		8.00#	
			HHL	24,126,731N		24,126,731N	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
						<u>30,000,000W</u>	
				3.00#		3.00#	
			HHL	393,600P		442,800P	
		INVESTMENT CAPITAL	HHL	20,000,000C		0C	
						<u>34,200,000C</u>	
24.		HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
				200.00*		200.00*	
		OPERATING	HHL	18,032,234A		18,032,234A	
		<u>INVESTMENT CAPITAL</u>	<u>HHL</u>			<u>100,000C</u>	
25.		HTH904 - EXECUTIVE OFFICE ON AGING					
				17.60*		17.60*	
				3.35#		3.35#	
		OPERATING	HTH	12,988,560A		13,024,068A	
						<u>12,641,880A</u>	
				7.40*		7.40*	
				1.00#		1.00#	
			HTH	10,405,377N		10,405,377N	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.		HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				7.00*		7.00*	
		OPERATING	HTH	724,846A		767,346A	
						<u>744,846A</u>	
				13.00*		13.00*	
			HTH	2,186,855B		2,186,855B	
				2.00*		2.00*	
			HTH	314,641U		314,641U	
27.		HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				137.00*		137.00*	
				4.50#		4.50#	
		OPERATING	HMS	16,133,771A		16,133,771A	
						<u>45,693,548A</u>	
				0.87*		0.87*	
			HMS	30,104,367B		30,104,367B	
				145.63*		145.63*	
				16.50#		16.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			HMS	96,345,000N		96,345,000N	
						<u>154,000,000N</u>	
			HMS	1,200,000P		1,200,000P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		51.30*		51.30*	
						<u>68.25*</u>	
	OPERATING		HMS	48,609,196A		48,604,950A	
						<u>56,652,481A</u>	
				46.70*		46.70*	
						<u>29.75*</u>	
			HMS	95,422,009N		95,418,155N	
						<u>86,149,535N</u>	
			HMS	19,560,000P		19,560,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS		151.59*		151.59*	
						<u>156.85*</u>	
				8.00#		5.00#	
	OPERATING		HMS	18,703,261A		14,292,045A	
				31.41*		31.41*	
						<u>26.15*</u>	
				6.00#		#	
			HMS	17,288,921N		4,788,768N	
						<u>4,414,455N</u>	
	INVESTMENT CAPITAL		HMS	10,000,000C		C	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES		33.50*		33.50*	
	OPERATING		HMS	4,287,230A		3,487,230A	
						<u>3,389,335A</u>	
				9.50*		9.50*	
			HMS	3,246,986N		3,246,986N	
31.	HMS777	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS		8.00*		8.00*	
	OPERATING		HMS	611,040A		611,040A	
						<u>585,892A</u>	
	INVESTMENT CAPITAL		HMS	24,400,000C		13,000,000C	
						<u>18,000,000C</u>	
32.	HMS555	OFFICE OF WELLNESS AND RESILIENCE					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				12.00*		12.00*	
	OPERATING		HMS	1,346,000A	[1,346,000A]
						<u>1,665,580A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,397.75*		[12,397.75*]	
4						<u>12,399.75*</u>	
5				680.25#		680.25#	
6		OPERATING	EDN	1,301,966,939A		[1,319,319,292A]	
7						<u>1,322,980,068A</u>	
8			EDN	5,251,693B		5,251,693B	
9			EDN	167,203,642N		167,203,642N	
10			EDN	13,390,000T		13,390,000T	
11			EDN	7,495,605U		7,495,605U	
12				9.00*		9.00*	
13			EDN	3,239,686W		3,239,301W	
14				1.00*		1.00*	
15			EDN	21,414,657P		21,414,657P	
16		INVESTMENT CAPITAL	EDN	323,300,000C		[46,500,000C]	
17						<u>490,075,000C</u>	
18			EDN		X	<u>5,280,000X</u>	
19			EDN		P	120,000,000P	
20							
21	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
22				5,348.50*		[5,368.50*]	
23						<u>5,357.50*</u>	
24				1,228.25#		1,228.25#	
25		OPERATING	EDN	520,838,678A		525,281,027A	
26			EDN	250,000B		250,000B	
27				2.00*		2.00*	
28				33.00#		33.00#	
29			EDN	60,084,267N		61,584,267N	
30				14.00*		14.00*	
31			EDN	11,000,000W		11,000,000W	
32			EDN	5,950,000P		5,950,000P	
33							
34	3.	EDN200 - INSTRUCTIONAL SUPPORT					
35				457.00*		[457.00*]	
36						<u>460.00*</u>	
37				48.00#		48.00#	
38		OPERATING	EDN	92,999,004A		[93,374,921A]	
39						<u>87,507,229A</u>	
40				2.00#		2.00#	
41			EDN	500,000N		500,000N	
42				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1			EDN	273,794P		273,794P	
2							
3	4.	EDN300 - STATE ADMINISTRATION					
4				422.00*		424.00*	
5				7.00#		7.00#	
6		OPERATING	EDN	48,692,750A	[47,007,968A]	46,769,024A	
7							
8			EDN	112,140N	[112,140N]		
9						0N	
10			EDN	3,807,440P		3,807,440P	
11							
12	5.	EDN400 - SCHOOL SUPPORT					
13				849.50*	[849.50*]	875.50*	
14				5.00#		5.00#	
15		OPERATING	EDN	380,299,069A	[378,937,360A]	379,003,000A	
16							
17				11.00*		11.00*	
18			EDN	44,200,920B	[44,200,920B]	49,400,920B	
19							
20				718.50*		718.50*	
21				98.50#		98.50#	
22			EDN	74,600,000N		74,600,000N	
23			EDN	150,000R		150,000R	
24				4.00*		4.00*	
25				2.00#		2.00#	
26			EDN	11,597,927W	[11,597,927W]	19,097,927W	
27							
28			EDN	1,000,000P		1,000,000P	
29							
30							
31	6.	EDN450 - SCHOOL FACILITIES AUTHORITY					
32				12.00*		12.00*	
33		OPERATING	EDN	1,731,283A	[1,738,979A]	1,728,393A	
34							
35		INVESTMENT CAPITAL	EDN	55,000,000C	[0C]	20,200,000C	
36							
37							
38	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
39				42.00*		42.00*	
40				6.00#		6.00#	
41		OPERATING	EDN	6,296,201A	[6,325,235A]	7,000,235A	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1			EDN	1,633,908B		1,633,908B	
2				2.00#		2.00#	
3			EDN	3,266,757N		3,266,757N	
4			EDN	23,224,665W		23,224,665W	
5			EDN	300,000P		300,000P	
6							
7	8.	EDN600 - CHARTER SCHOOLS					
8		OPERATING	EDN	159,798,565A		162,578,377A	
9						<u>168,031,444A</u>	
10			EDN	5,042,000N		5,042,000N	
11							
12	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
13				81.12*		81.12*	
14		OPERATING	EDN	12,554,269A		12,564,269A	
15				6.88*		6.88*	
16			EDN	1,800,000N		1,800,000N	
17							
18	10.	EDN700 - EARLY LEARNING					
19				281.00*		331.00*	
20						<u>334.00*</u>	
21		OPERATING	EDN	21,305,769A		24,749,084A	
22			EDN	3,000,000B		3,000,000B	
23				1.00#		1.00#	
24			EDN	125,628N		125,628N	
25				2.00#		2.00#	
26			EDN	380,000P		380,000P	
27							
28	11.	BUF745 - RETIREMENT BENEFITS - DOE					
29		OPERATING	BUF	552,407,076A		572,505,610A	
30							
31	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
32		OPERATING	BUF	187,755,868A		191,510,985A	
33						<u>188,272,280A</u>	
34							
35	13.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
36		OPERATING	BUF	446,515,250A		521,973,994A	
37				<u>387,479,829A</u>		<u>454,785,788A</u>	
38							
39	14.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
40				81.00*		81.00*	
41		OPERATING	AGS	6,973,068A		6,951,567A	
42						<u>6,641,396A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				10.00*		10.00*	
			AGS	2,346,640U		2,346,640U	
15.	EDN407	PUBLIC LIBRARIES		566.50*		567.50*	
	OPERATING		EDN	47,850,582A	[47,632,130A]	<u>48,087,165A</u>	
			EDN	4,000,000B		4,000,000B	
			EDN	2,000,000N	[2,000,000N]	<u>1,539,292N</u>	
	INVESTMENT CAPITAL		AGS	27,000,000C	[25,000,000C]	<u>38,000,000C</u>	
16.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY		24.50#	[24.50#]	<u>13.50#</u>	
	OPERATING		DEF	3,885,050A	[3,885,050A]	<u>3,285,050A</u>	
				73.50#	[73.50#]	<u>40.50#</u>	
			DEF	6,482,477P	[6,482,477P]	<u>4,682,477P</u>	
	INVESTMENT CAPITAL		DEF	8,000,000C		C	
17.	UOH100	UNIVERSITY OF HAWAII, MANOA		2,969.64*		2,969.64*	
	OPERATING		UOH	289,634,091A	[290,618,531A]	<u>288,627,384A</u>	
				368.25*		368.25*	
			UOH	361,552,962B		361,552,962B	
			UOH	6,873,565N		6,873,565N	
			UOH	65,569,059W		65,569,059W	
	INVESTMENT CAPITAL		UOH	59,750,000C	[28,500,000C]	<u>45,500,000C</u>	
			UOH	30,750,000E		28,500,000E	
18.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		209.03*		209.03*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1				3.50#		3.50#	
2	OPERATING		UOH	27,613,321A		27,613,321A	
3						<u>27,492,997A</u>	
4			UOH	28,917,688B		28,917,688B	
5			UOH	8,010,453W		8,010,453W	
6							
7	19.	UOH210 - UNIVERSITY OF HAWAII, HILO					
8				534.25*		534.25*	
9				7.00#		7.00#	
10	OPERATING		UOH	50,610,150A		50,727,650A	
11						<u>50,426,237A</u>	
12				25.00*		25.00*	
13			UOH	44,435,015B		44,435,015B	
14			UOH	443,962N		443,962N	
15				2.00*		2.00*	
16			UOH	7,489,592W		7,489,592W	
17	INVESTMENT CAPITAL		UOH	15,000,000C		0C	
18						<u>9,500,000C</u>	
19							
20	20.	UOH220 - SMALL BUSINESS DEVELOPMENT					
21				11.00#		11.00#	
22	OPERATING		UOH	978,941A		978,941A	
23							
24	21.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
25				246.50*		246.50*	
26						<u>249.50*</u>	
27				1.50#		1.50#	
28	OPERATING		UOH	23,838,504A		24,015,377A	
29						<u>24,180,144A</u>	
30			UOH	22,028,269B		22,028,269B	
31			UOH	802,037N		802,037N	
32			UOH	2,097,704W		2,097,704W	
33	INVESTMENT CAPITAL		UOH	6,500,000C		0C	
34						<u>3,000,000C</u>	
35							
36	22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
37				1,825.50*		1,825.50*	
38				46.00#		46.00#	
39	OPERATING		UOH	192,200,937A		192,200,937A	
40						<u>191,206,383A</u>	
41			UOH	75,650,296B		75,650,296B	
42						<u>79,819,624B</u>	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
				34.00*		34.00*	
			UOH	31,826,332W		31,826,332W	
		INVESTMENT CAPITAL	UOH		B	20,000,000B	
			UOH	45,000,000C		10,000,000C	
						35,000,000C	
		23. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		424.00*		411.00*	
				1.00#		1.00#	
		OPERATING	UOH	65,093,776A		65,093,776A	
						64,835,384A	
				14.00*		14.00*	
			UOH	24,242,602B		24,242,602B	
				4.00*		4.00*	
				4.00#		4.00#	
			UOH	1,094,875N		1,094,875N	
				2.00*		15.00*	
		INVESTMENT CAPITAL	UOH	18,501,700W		18,501,700W	
			UOH	50,504,000C		4,000C	
						65,004,000C	
		24. BUF748 - RETIREMENT BENEFITS - UH					
		OPERATING	BUF	219,919,128A		224,317,511A	
		25. BUF768 - HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	68,661,870A		70,035,107A	
						69,542,355A	
		26. BUF728 - DEBT SERVICE PAYMENTS - UH					
		OPERATING	BUF	165,254,696A		193,181,876A	
				143,405,765A		168,315,610A	
		27. UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER					
		OPERATING	UOH	37.00*		37.00*	
			UOH	3,797,693A		3,797,693A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	919,917A		919,917A	
5				7.00*		7.00*	
6			UOH	3,517,717B		3,517,717B	
7			UOH	996,530W		996,530W	
8		INVESTMENT CAPITAL	UOH	1,702,000C		0C	
9						<u>7,000,000C</u>	
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				1.50*		17.75*	
12		OPERATING	AGS	10,435,556A		14,432,957A	
13						<u>14,373,679A</u>	
14			AGS	3,335,150B		3,335,150B	
15						<u>5,635,150B</u>	
16				*		4.25*	
17			AGS	523,074N		992,771N	
18		INVESTMENT CAPITAL	AGS	8,500,000C		C	
19	3.	LNR802 - HISTORIC PRESERVATION					
20				45.00*		45.00*	
21		OPERATING	LNR	4,520,402A		4,520,402A	
22						<u>4,300,099A</u>	
23				3.00*		3.00*	
24			LNR	923,397B		923,397B	
25				6.00*		6.00*	
26			LNR	751,525N		751,525N	
27	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
28				37.50*		37.50*	
29						<u>38.50*</u>	
30		OPERATING	LNR	4,812,230A		4,812,230A	
31						<u>4,844,795A</u>	
32				3.00*		3.00*	
33			LNR	917,145B		917,145B	
34						<u>1,917,145B</u>	
35				19.00*		19.00*	
36				#		3.00#	
37			LNR	5,396,897N		5,396,897N	
38						<u>6,385,749N</u>	
39				3.00*		3.00*	
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42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			LNR	913,329W		913,329W	
		<u>INVESTMENT CAPITAL</u>	<u>LNR</u>		C	<u>5,300,000C</u>	
5.		LNR806 - PARKS ADMINISTRATION AND OPERATION		155.00*		[-----155.00*]	
						<u>182.00*</u>	
		OPERATING	LNR	12,886,065A		[---12,886,065A]	
						<u>12,571,775A</u>	
			LNR	31,094,536B		[---31,094,536B]	
						<u>42,144,536B</u>	
		INVESTMENT CAPITAL	<u>LNR</u>		B	<u>1,000,000B</u>	
			LNR	8,400,000C		[---2,150,000C]	
						<u>14,650,000C</u>	
			LNR	750,000N		[---250,000N]	
						<u>750,000N</u>	
			<u>LNR</u>		P	<u>1,000P</u>	
6.		LNR801 - OCEAN-BASED RECREATION		7.00*		7.00*	
		OPERATING	LNR	478,396A		[---478,396A]	
						<u>463,292A</u>	
				124.00*		<u>124.00*</u>	
			LNR	42,965,486B		[---42,965,486B]	
						<u>50,265,486B</u>	
			LNR	1,500,000N		1,500,000N	
		INVESTMENT CAPITAL	LNR	28,650,000C		[-----0C]	
						<u>11,600,000C</u>	
7.		BED180 - SPECTATOR EVENTS & SHOWS -ALOHA STADIUM		18.00*		[-----18.00*]	
						<u>16.00*</u>	
				1.00#		[-----1.00#]	
						<u>0.00#</u>	
		OPERATING	BED	8,772,356B		[---8,772,356B]	
						<u>8,597,132B</u>	



PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				410.00*		410.00*	
4		OPERATING	PSD	39,211,885A		39,211,885A	
5							
6	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
7				83.00*		83.00*	
8		OPERATING	PSD	7,099,249A		7,099,249A	
9							
10	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
11				112.00*		112.00*	
12		OPERATING	PSD	9,032,631A		9,032,631A	
13		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>	<u>4,000,000C</u>	
14							
15	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
16				193.00*		193.00*	
17		OPERATING	PSD	15,855,815A		15,855,815A	
18							
19	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
20				205.00*		205.00*	
21		OPERATING	PSD	16,652,787A		16,652,787A	
22							
23	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
24				500.00*		500.00*	
25		OPERATING	PSD	43,886,972A		43,160,178A	
26							
27	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
28				74.00*		74.00*	
29		OPERATING	PSD	6,628,031A		6,628,031A	
30							
31	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
32				269.00*		269.00*	
33		OPERATING	PSD	20,991,799A		20,991,799A	
34							
35	9.	PSD410 - INTAKE SERVICE CENTERS					
36				73.00*		73.00*	
37		OPERATING	PSD	5,891,809A		5,891,809A	
38							
39	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
40				185.00*		185.00*	
41		OPERATING	PSD	26,143,271A		26,143,271A	
42			PSD	1,045,989N		1,045,989N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
11.	PSD421	HEALTH CARE		264.60*		264.60*	
						299.60*	
	OPERATING		PSD	38,877,361A		38,877,361A	41,510,714A
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
				42.00#		42.00#	
	OPERATING		PSD	10,884,725W		10,884,725W	
13.	PSD808	NON-STATE FACILITIES		9.00*		9.00*	
				42,589,908A		42,589,908A	40,079,966A
	OPERATING		PSD				
14.	LAW502	NARCOTICS ENFORCEMENT DIVISION		14.00*		14.00*	
				1,713,945A		1,713,945A	1,706,445A
	OPERATING		LAW				
				8.00*		8.00*	
				1,004,853W		1,004,853W	1,134,333W
			LAW				
				800,000P		800,000P	
	OPERATING		LAW				
15.	LAW503	SHERIFF		318.00*		318.00*	
				28,441,127A		28,623,526A	28,578,526A
	OPERATING		LAW				
				600,000N		600,000N	
				150.00*		150.00*	
			LAW	19,616,116U		19,616,116U	
			LAW	600,000P		600,000P	
	OPERATING		LAW				
16.	LAW504	CRIMINAL INVESTIGATION DIVISION		16.00*		16.00*	
				6.00#		6.00#	
				3,613,508A		3,462,585A	3,452,294A
	OPERATING		LAW				
				2.00*		2.00*	
				5.00#		5.00#	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			LAW	731,972U		731,972U	
17.	LAW505	LAW ENFORCEMENT TRAINING DIVISION		8.00*		8.00*	
	OPERATING		LAW	2,668,464A		2,668,464A 2,617,007A	
18.	LAW900	GENERAL ADMINISTRATION		72.00*		72.00* 75.00*	
	OPERATING		LAW	17,894,244A		16,957,744A 18,381,942A	
			LAW	5,000,000U		5,000,000U	
	INVESTMENT CAPITAL		LAW	3,000,000C		0C 2,000,000C	
19.	LAW901	OFFICE OF HOMELAND SECURITY		14.00*		14.00*	
	OPERATING		LAW	2,362,031A		2,362,031A 2,351,740A	
			LAW	3,724,886N		4,551,095N	
			LAW	9,405,469P		9,550,715P	
20.	PSD611	ADULT PAROLE DETERMINATIONS		7.00*		7.00*	
	OPERATING		PSD	569,373A		569,373A	
21.	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING		61.00*		61.00*	
	OPERATING		PSD	5,211,808A		5,211,808A	
22.	PSD613	CRIME VICTIM COMPENSATION COMMISSION		13.00*		13.00*	
	OPERATING		PSD	1,125,638A		1,125,638A 1,101,770A	
			PSD	1,186,017B		1,186,017B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
23.	PSD900	GENERAL ADMINISTRATION		149.00*		149.00*	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	PSD	25,287,667A	[	25,287,667A]
2						<u>24,625,997A</u>	
3				4.00*		4.00*	
4			PSD	1,331,967B	[	1,331,967B]
5						<u>1,667,984B</u>	
6			PSD	75,065T		75,065T	
7		INVESTMENT CAPITAL	AGS	64,750,000C	[	15,000,000C]
8						<u>42,000,000C</u>	
9			PSD	10,000,000C	[	0C]
10						<u>3,000,000C</u>	
11							
12		24. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
13				23.50*		23.50*	
14		OPERATING	ATG	2,614,592A	[	2,497,809A]
15						<u>2,447,162A</u>	
16				24.50*		24.50*	
17			ATG	4,370,515W		4,370,515W	
18			ATG	1,204,841P	[	1,204,841P]
19						<u>1,550,000P</u>	
20							
21		25. LNR810 - PREVENTION OF NATURAL DISASTERS					
22				1.00*		1.00*	
23		OPERATING	LNR	110,000A	[	110,000A]
24						<u>107,298A</u>	
25				8.00*		8.00*	
26			LNR	7,660,556B	[	7,660,556B]
27						<u>8,057,827B</u>	
28			LNR	10,522,413P		1,160,621P	
29							
30		26. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
31				100.25*	[	100.25*]
32						<u>101.25*</u>	
33				1.00#		1.00#	
34		OPERATING	DEF	10,455,364A	[	10,256,912A]
35						<u>9,889,712A</u>	
36				21.75*	[	21.75*]
37						<u>20.75*</u>	
38				1.50#	[	1.50#]
39						<u>1.00#</u>	
40			DEF	1,430,238P	[	1,430,238P]
41						<u>1,402,992P</u>	
42		INVESTMENT CAPITAL	DEF	725,000C			C



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
27.	DEF116	HAWAII ARMY AND AIR NATIONAL GUARD		19.75*		19.75*	
	OPERATING		DEF	7,081,247A	[	7,081,247A]
						<u>6,887,051A</u>	
				99.25*		99.25*	
				20.00#	[	20.00#]
						<u>24.00#</u>	
			DEF	40,051,745P	[	40,210,106P]
	INVESTMENT CAPITAL		DEF	1,173,000C	[	0C]
						<u>7,400,000C</u>	
			DEF	3,223,000P	[	0P]
						<u>16,600,000P</u>	
28.	DEF118	HAWAII EMERGENCY MANAGEMENT AGENCY		26.00*	[	26.00*]
						<u>30.00*</u>	
	OPERATING		DEF	14,097,375A	[	14,097,375A]
						<u>17,798,837A</u>	
			DEF	500,000B	[	500,000B]
						<u>5,618,000B</u>	
			DEF	4,156,958N		4,156,958N	
				2.00#		2.00#	
			DEF	500,000W		500,000W	
				25.00#		25.00#	
	INVESTMENT CAPITAL		DEF	22,497,034P		22,497,034P	
			AGS	6,500,000C	[	6,500,000C]
						<u>10,400,000C</u>	
			AGS	1,500,000P	[	1,500,000P]
						<u>7,250,000P</u>	
28A.	LAW822	OFFICE OF THE STATE FIRE MARSHAL					
	OPERATING		LAW		A	118,000A	
			LAW		B	718,600B	

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PROGRAM APPROPRIATIONS

APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				6.00*		6.00*	
4		OPERATING	CCA	2,511,181B		[2,507,752B 2,538,917B]	
5							
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
8				25.00*		25.00*	
9		OPERATING	CCA	4,944,320B		4,944,320B	
10							
11	3.	CCA104 - FINANCIAL SERVICES REGULATION					
12				43.00*		43.00*	
13		OPERATING	CCA	6,417,109B		6,417,109B	
14			CCA	301,000T		301,000T	
15							
16							
17	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				72.00*		72.00*	
19				11.00#		11.00#	
20		OPERATING	CCA	9,909,730B		9,909,730B	
21				8.00*		8.00*	
22				4.00#		4.00#	
23			CCA	2,880,256T		2,880,256T	
24							
25	5.	CCA106 - INSURANCE REGULATORY SERVICES					
26				95.00*		95.00*	
27		OPERATING	CCA	23,746,784B		[22,746,784B 23,162,851B]	
28							
29			CCA	201,000T		201,000T	
30							
31	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
32				1.00*		1.00*	
33		OPERATING	CCA	249,052B		249,052B	
34							
35	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
36				69.00*		69.00*	
37		OPERATING	CCA	19,725,310B		[19,777,291B 21,523,677B]	
38							
39							
40	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
41				20.00*		20.00*	
42				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	CCA	3,833,679B			[3,833,679B]
2							<u>3,901,029B</u>
3			CCA	100,681T			<u>100,681T</u>
4							
5	9.	AGR812 - MEASUREMENT STANDARDS					
6				10.00*			10.00*
7		OPERATING	AGR	746,480A			[746,480A]
8							<u>731,004A</u>
9							
10	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
11				77.00*			77.00*
12		OPERATING	CCA	10,459,932B			[10,432,895B]
13							<u>10,632,895B</u>
14							
15	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
16				66.00*			66.00*
17				1.00#			1.00#
18		OPERATING	CCA	8,930,940B			[8,930,940B]
19							<u>9,130,940B</u>
20							
21	12.	CCA191 - GENERAL SUPPORT					
22				54.00*			54.00*
23				1.00#			1.00#
24		OPERATING	CCA	24,860,659B			[12,858,290B]
25							<u>13,288,609B</u>
26							
27	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
28				10.50*			10.50*
29		OPERATING	AGS	1,258,905A			[1,258,905A]
30							<u>1,227,433A</u>
31							
32	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
33				133.50*			[133.50*]
34							<u>134.50*</u>
35		OPERATING	BUF	15,137,691A			[15,137,691A]
36							<u>15,262,695A</u>
37							
38	15.	LNR111 - CONVEYANCES AND RECORDINGS					
39				56.00*			56.00*
40				1.00#			1.00#
41		OPERATING	LNR	7,731,946B			7,731,946B
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	184,462A	[184,462A]
						<u>179,433A</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	K.	GOVERNMENT-WIDE SUPPORT					
2	1.	GOV100 - OFFICE OF THE GOVERNOR					
3				24.00*		24.00*	
4				23.00#		23.00#	
5		OPERATING	GOV	4,551,872A		4,551,872A	
6						<u>4,932,807A</u>	
7							
8	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
9				17.00*		17.00*	
10		OPERATING	LTG	2,251,665A		2,251,665A	
11						<u>2,192,535A</u>	
12			LTG	312,000B		312,000B	
13							
14	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
15				30.00*		30.00*	
16						<u>31.00*</u>	
17				8.00#		7.00#	
18						<u>8.00#</u>	
19		OPERATING	BED	4,580,161A		4,280,161A	
20						<u>4,342,653A</u>	
21			<u>BED</u>		<u>B</u>	<u>3,150,000B</u>	
22				5.00#		5.00#	
23			BED	2,041,871N		2,041,871N	
24			BED	2,000,000W		2,000,000W	
25		INVESTMENT CAPITAL	BED	7,500,000C		0C	
26						<u>7,000,000C</u>	
27							
28	4.	BED130 - ECONOMIC PLANNING AND RESEARCH					
29				18.46*		18.46*	
30				5.00#		5.00#	
31		OPERATING	BED	5,744,533A		5,744,533A	
32				8.04*		8.04*	
33			BED	864,351P		864,351P	
34							
35	5.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
36				53.00*		58.00*	
37		OPERATING	BUF	14,051,217A		13,504,737A	
38						<u>13,483,353A</u>	
39			BUF	427,305,000B		427,305,000B	
40						<u>427,805,000B</u>	
41							
42	5A.	<u>BUF102 - COLLECTIVE BARGAINING STATEWIDE</u>					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	BUF		A	1,820,168A	
2			BUF		B	320,844B	
3							
4	6.	BUF103 - VACATION PAYOUT - STATEWIDE					
5		OPERATING	BUF	9,700,000A		9,700,000A	
6							
7	7.	AGS871 - CAMPAIGN SPENDING COMMISSION					
8				7.00*		7.00*	
9		OPERATING	AGS	2,757,314A		1,027,919A	
10						1,011,861A	
11			AGS	1,043,732T		1,043,732T	
12							
13	8.	AGS879 - OFFICE OF ELECTIONS					
14				16.50*		16.50*	
15				3.00#		3.00#	
16		OPERATING	AGS	6,452,228A		2,595,761A	
17						2,533,992A	
18				0.50*		0.50*	
19				1.00#		1.00#	
20			AGS	99,694N		99,694N	
21							
22	9.	TAX100 - COMPLIANCE					
23				149.00*		149.00*	
24						150.00*	
25		OPERATING	TAX	10,613,723A		10,668,773A	
26						10,431,202A	
27							
28	10.	TAX103 - TAX COLLECTION SERVICES OFFICE					
29				43.00*		43.00*	
30				1.00#		1.00#	
31		OPERATING	TAX	3,427,288A		3,427,288A	
32						3,345,031A	
33							
34	11.	TAX105 - TAX SERVICES AND PROCESSING					
35				129.00*		129.00*	
36						128.00*	
37		OPERATING	TAX	7,116,185A		7,116,185A	
38						6,857,637A	
39							
40	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
41				86.00*		87.00*	
42						88.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				7.00#		7.00#	
	OPERATING		TAX	[-18,453,269A]		[-19,534,359A]	
				<u>18,253,269A</u>		<u>19,515,829A</u>	
				15.00#		15.00#	
			TAX	3,629,626B		3,629,626B	
	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
				22.00*		22.00*	
	OPERATING		AGS	10,964,409A		[-8,431,323A]	
						<u>8,342,402A</u>	
	14.	AGS102 - EXPENDITURE EXAMINATION					
				18.00*		18.00*	
	OPERATING		AGS	1,628,950A		[-1,629,046A]	
						<u>1,588,444A</u>	
	15.	AGS103 - RECORDING AND REPORTING					
				13.00*		13.00*	
	OPERATING		AGS	1,386,549A		[-1,387,165A]	
						<u>1,352,603A</u>	
	16.	AGS104 - INTERNAL POST AUDIT					
				7.00*		7.00*	
				3.00#		3.00#	
	OPERATING		AGS	1,023,968A		[-1,025,751A]	
						<u>1,000,308A</u>	
	17.	BUF115 - FINANCIAL ADMINISTRATION					
				18.00*		18.00*	
	OPERATING		BUF	2,870,681A		[-2,867,681A]	
						<u>2,828,495A</u>	
				9.00*		9.00*	
			BUF	15,957,630T		15,957,630T	
	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	[-668,429,515A]		[-605,294,407A]	
				<u>599,970,528A</u>		<u>527,341,242A</u>	
	19.	ATG100 - LEGAL SERVICES					
				321.74*		[-321.74*]	
						<u>324.74*</u>	
				18.67#		18.67#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		OPERATING	ATG	47,212,444A		[45,402,026A]	
2						<u>49,178,088A</u>	
3				32.90*		[32.90*]	
4						<u>37.50*</u>	
5				1.00#		[1.00#]	
6						<u>3.00#</u>	
7			ATG	6,484,008B		[6,542,845B]	
8						<u>10,189,453B</u>	
9				5.23#		<u>5.23#</u>	
10			ATG	11,641,670N		11,641,670N	
11				1.00*		1.00*	
12			ATG	4,065,177T		4,065,177T	
13				111.60*		111.60*	
14				17.10#		17.10#	
15			ATG	21,765,719U		21,765,719U	
16				5.60*		[5.60*]	
17						<u>0.00*</u>	
18				2.00#		[2.00#]	
19						<u>0.00#</u>	
20			ATG	3,539,882W		[3,539,882W]	
21						<u>0W</u>	
22				21.44*		21.44*	
23				0.50#		0.50#	
24			ATG	4,890,531P		5,005,104P	
25							
26		20. AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
27				138.00*		[138.00*]	
28						<u>136.00*</u>	
29		OPERATING	AGS	50,736,206A		[51,638,803A]	
30						<u>47,278,473A</u>	
31				12.00*		[12.00*]	
32						<u>13.00*</u>	
33				1.00#		[1.00#]	
34						<u>0.00#</u>	
35			AGS	2,578,244B		2,578,244B	
36				33.00*		33.00*	
37			AGS	6,315,295U		6,315,295U	
38		INVESTMENT CAPITAL	AGS	4,000,000C		2,000,000C	
39							
40		21. AGS111 - ARCHIVES - RECORDS MANAGEMENT					
41				19.00*		[19.00*]	
42						<u>20.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
				1.00#		1.00#	
	OPERATING		AGS	4,383,125A	[	6,469,149A]
						<u>6,740,689A</u>	
				3.00*		3.00*	
			AGS	521,304B		521,304B	
				2.00#		2.00#	
22.	AGS891	ENHANCED 911 BOARD					
	OPERATING		AGS	14,035,349B		14,035,349B	
23.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
	OPERATING		HRD	28,276,844A	[	27,649,629A]
						<u>27,399,629A</u>	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,178,161U		5,178,161U	
24.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
	OPERATING		HRD	2,897,063A		2,750,816A	
25.	BUF141	EMPLOYEES' RETIREMENT SYSTEM					
	OPERATING		BUF	30,773,357X	[	25,727,960X]
						<u>29,378,766X</u>	
26.	BUF143	HAWAII EMPLOYER UNION TRUST FUND					
	OPERATING		BUF	11,193,297T	[	11,337,016T]
						<u>11,476,614T</u>	
27.	AGS234	CENTRAL SERVICES - CEMETERY MANAGEMENT OFFICE					
	OPERATING		AGS	1,088,500A		1,167,000A	
28.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	512,718,644A		522,870,219A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
			BUF	4,000,000U			4,000,000U
29.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	158,214,808A		[-161,379,104A]	<u>162,127,656A</u>
30.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).					
	OPERATING		BUF	838,506,000A			846,891,000A
31.	LNR101	PUBLIC LANDS MANAGEMENT					
					*		2.00*
				1.00#			1.00#
	OPERATING		LNR	[177,872A]		[177,872A]	
				<u>42,177,872A</u>		<u>87,307,095A</u>	
				63.00*		63.00*	
			LNR	24,483,607B		[22,983,607B]	<u>39,483,607B</u>
	INVESTMENT CAPITAL		LNR	3,200,000B			B
			LNR	[3,355,000C]		[0C]	
				<u>2,655,000C</u>		<u>14,270,000C</u>	
32.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	26,987,995A			26,987,995A
				5.00*			5.00*
			AGS	25,701,949W			25,706,793W
33.	AGS211	LAND SURVEY					
				10.00*			10.00*
	OPERATING		AGS	913,342A		[914,121A]	<u>886,757A</u>
			AGS	285,000U			285,000U
34.	AGS223	OFFICE LEASING					
				8.00*			8.00*
	OPERATING		AGS	7,177,674A		[7,178,040A]	<u>7,038,712A</u>
			AGS	5,500,000U			5,500,000U
35.	LNR102	LEGACY LAND CONSERVATION PROGRAM					
				2.00*			2.00*
	OPERATING		LNR	9,034,784B			9,034,784B



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
36.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		91.00*		[-----91.00*]	
						90.00*	
	OPERATING		AGS	8,105,782A		[---8,112,911A]	
						7,873,332A	
	INVESTMENT CAPITAL		AGS	4,000,000W		4,000,000W	
			AGS	24,004,000C		[-----4,000C]	
						20,004,000C	
37.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		125.00*		[-----126.00*]	
						127.00*	
	OPERATING		AGS	25,792,541A	1.00#	[---25,844,638A]	1.00#
						26,471,842A	
			AGS	1,699,084U		1,699,084U	
38.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		32.00*		32.00*	
	OPERATING		AGS	2,669,822A		[---2,669,822A]	
						2,581,769A	
39.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
	OPERATING		AGS	3,692,561A		[---3,693,069A]	
						3,849,658A	
39A.	AGS892	STATE BUILDING CODE COUNCIL			*	2.00*	
	OPERATING		AGS		A	326,882A	
40.	AGS240	STATE PROCUREMENT		25.00*		25.00*	
						1.00#	
	OPERATING		AGS	2,203,297A		[---2,205,274A]	
						2,147,437A	
41.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	2,006,599W		2,006,803W	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
42.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	3,541,577W	[	3,539,054W	
						<u>4,839,054W</u>	
43.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	4,563,614W	[	4,561,089W	
						<u>5,061,089W</u>	
44.	AGS901	GENERAL ADMINISTRATIVE SERVICES		54.00*	[	54.00*	
						<u>55.00*</u>	
	OPERATING		AGS	2.00#		2.00#	
				5,905,937A	[	5,904,935A	
						<u>5,753,828A</u>	
	INVESTMENT CAPITAL		AGS	35,000,000C			C
45.	SUB201	CITY AND COUNTY OF HONOLULU					
	INVESTMENT CAPITAL		CCH	2,000,000C	[	0C	
						<u>1,400,000C</u>	
			CCH	8,000,000S	[	0S	
						<u>1,400,000S</u>	
46.	SUB301	COUNTY OF HAWAII					
	INVESTMENT CAPITAL		COH	3,500,000C	[	0C	
						<u>5,000,000C</u>	
			COH	3,500,000S	[	0S	
						<u>5,000,000S</u>	
			<u>COH</u>		X	<u>5,000,000X</u>	
46A.	SUB401	COUNTY OF MAUI					
	INVESTMENT CAPITAL		<u>COM</u>		C	<u>10,500,000C</u>	
			<u>COM</u>		S	<u>10,500,000S</u>	
47.	SUB501	COUNTY OF KAUAI					
	INVESTMENT CAPITAL		COK	13,000,000C			C
			COK	13,000,000S			S"

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1 SECTION 5. Part III of Act 250, Session Laws of
2 Hawaii 2025, is amended as follows:

3 1. By adding a new section to read:

4 "SECTION 11.1. Provided that out of the general fund
5 appropriation for collective bargaining - statewide (BUF102),
6 the sum of \$1,820,168 or so much thereof as may be necessary for
7 fiscal year 2026-2027 shall be expended for salary adjustments
8 as recommended by the commission on salaries; provided that the
9 governor may transfer funds between departments and programs to
10 implement any salary adjustments as recommended by the
11 commission on salaries."

12 2. By adding a new section to read:

13 "SECTION 11.2. Provided that out of the special fund
14 appropriation for collective bargaining - statewide (BUF102),
15 the sum of \$320,844 or so much thereof as may be necessary for
16 fiscal year 2026-2027 shall be expended for salary adjustments
17 as recommended by the commission on salaries; provided that the
18 governor may transfer funds between departments and programs to
19 implement any salary adjustments as recommended by the
20 commission on salaries."

21 3. By adding a new section to read:



1 "SECTION 11.3. Provided that of the general fund
2 appropriation for public lands management (LNR101), the sum of
3 \$42,000,000 or so much thereof as may be necessary for fiscal
4 year 2025-2026 and the sum of \$87,000,000 or so much thereof as
5 may be necessary for fiscal year 2026-2027 shall be deposited
6 into the special land and development fund established under
7 section 171-19, Hawaii Revised Statutes, to fund green fee
8 projects; provided that the amounts deposited shall not exceed
9 the total amount of green fee revenues collected and realized by
10 the general fund during the fiscal year after making the
11 distributions prescribed in section 237D-6.5(b), Hawaii Revised
12 Statutes. The appropriations relating to the deposits into the
13 special land and development fund under this provision shall not
14 lapse at the end of the fiscal year for which the appropriations
15 were made. All unexpended and unencumbered balances of the
16 appropriations made relating to this section as of the close of
17 business on June 30, 2028, shall lapse to the general fund.

18 4. By adding a new section to read:

19 "SECTION 11.4 Provided that of the general fund
20 appropriation for Hawaii green infrastructure authority
21 (BED138), the sum of \$10,000,000 or so much thereof as may be



1 necessary for fiscal year 2026-2027 shall be deposited into the
2 clean energy and efficiency revolving loan fund pursuant to
3 section 196-65.5, Hawaii Revised Statutes."

4 5. By adding a new section to read:

5 "SECTION 11.5 Provided that of the general fund
6 appropriation for agribusiness development and research
7 (BED170), the sum of \$10,000,000 or so much thereof as may be
8 necessary for fiscal year 2026-2027 shall be deposited into the
9 Hawaii agricultural development revolving fund pursuant to
10 section 163D-17, Hawaii Revised Statutes."

11 SECTION 6. Part IV of Act 250, Session Laws of Hawaii 2025,
12 is amended as follows:

13 1. By adding a new section to read:

14 "SECTION 13.1 SUPPLEMENTAL APPROPRIATIONS. The legislature
15 finds that the grant recipients named in this part have applied
16 for a grant pursuant to section 42F-102, Hawaii Revised
17 Statutes, and qualify to receive a grant pursuant to section
18 42F-103, Hawaii Revised Statutes.

19 There is appropriated out of the general revenues of the
20 State of Hawaii the sum of \$20,000,000 or so much there-of as
21 may be necessary for fiscal year 2026-2027 to the office of



1 community services (LBR903) in the sums indicated for the
 2 purpose of providing grants to the corresponding recipient.

3 The supplemental appropriations shall be disbursed by a
 4 contract between the office of community services and the grant
 5 recipient pursuant to sections 42F-104, 42F-105, and 42F-106,
 6 Hawaii Revised Statutes. Further, the legislature finds and
 7 declares that the grants are in the public interest and for the
 8 public health, safety, and general welfare of the State.

9	<u>1. \$200,000.00</u>	<u>808 CLEANUPS</u>
10		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
11		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
12		<u>FOR 808 CLEANUPS, FOR COSTS RELATED TO</u>
13		<u>CONSERVATION AND COMMUNITY SERVICES</u>
14		<u>WITH HAWAIIAN CULTURAL AND YOUTH</u>
15		<u>LEARNING COMPONENTS FOR OFFICE OF</u>
16		<u>COMMUNITY SERVICES (LBR903) ALL</u>
17		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
18		<u>OF FUNDS; AND</u>
19		
20	<u>2. \$300,000.00</u>	<u>ADULT FRIENDS FOR YOUTH</u>
21		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
22		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
23		<u>FOR ADULT FRIENDS FOR YOUTH, FOR COSTS</u>
24		<u>RELATED TO FAMILY STABILITY, COMMUNITY</u>
25		<u>SAFETY, AND PERSONAL GROWTH FOR OFFICE</u>
26		<u>OF COMMUNITY SERVICES (LBR903) ALL</u>
27		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
28		<u>OF FUNDS; AND</u>
29		
30	<u>3. \$100,000.00</u>	<u>AFTER-SCHOOL ALL-STARS HAWAII</u>
31		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
32		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
33		<u>FOR AFTER-SCHOOL ALL-STARS HAWAII, FOR</u>



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COSTS RELATED TO THE EXPANSION OF STEM
PROGRAMMING FOR JUNIOR HIGH STUDENTS
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

4. \$200,000.00

THE ALCOHOLIC REHABILITATION SERVICES
OF HAWAII, INC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR THE ALCOHOLIC REHABILITATION
SERVICES OF HAWAII, INC, FOR COSTS
RELATED TO INTEGRATING TRAUMA-INFORMED
BEHAVIORAL HEALTH AND CARE COORDINATION
SERVICES FOR INDIVIDUALS WITH COMPLEX
SUBSTANCE USE AND MENTAL HEALTH
CONDITIONS FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

5. \$200,000.00

ALII HEALTH CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR ALII HEALTH CENTER, FOR COSTS
RELATED TO REPLACING AGING X-RAY SYSTEM
AND ADD A MODERN PICTURE ARCHIVING AND
COMMUNICATION SYSTEM FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

6. \$100,000.00

ALOHA HARVEST
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR ALOHA HARVEST, FOR COSTS RELATED TO
BRINGING FOOD OPERATIONS TO SCALE FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

7. \$250,000.00

ALOHA HOUSE, INC



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ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR ALOHA HOUSE, INC, FOR COSTS RELATED
TO LONG-TERM MANAGEMENT OF POST DRUG
DETOX COMPLICATIONS FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

8. \$300,000.00 ALOHACARE
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR ALOHACARE, FOR COSTS RELATED TO THE
CONTINUED SUPPORT OF INDIVIDUAL
WELLNESS AND PROMOTION OF QUALITY CARE
IN THE COMMUNITY FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

9. \$85,000.00 BEST BUDDIES HAWAII, LLC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR BEST BUDDIES HAWAII, LLC, FOR COSTS
RELATED TO STUDENT OPPORTUNITIES FOR
FRIENDSHIP AND LEADERSHIP DEVELOPMENT
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

10. \$105,000.00 BIG BROTHERS BIG SISTERS HAWAII, INC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR BIG BROTHERS BIG SISTERS HAWAII,
INC, FOR COSTS RELATED TO MENTORSHIP
FOR CHILDREN WHO FACE ADVERSITY FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

11. \$100,000.00 BOYS & GIRLS CLUB OF HAWAII



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12. \$150,000.00

ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR BOYS & GIRLS CLUB OF HAWAII, FOR
COSTS RELATED TO THE EXPANSION OF ITS
AFTER-SCHOOL ATHLETICS PROGRAM FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

BUILDING INDUSTRY ASSOCIATION OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR BUILDING INDUSTRY ASSOCIATION OF
HAWAII, FOR COSTS RELATED TO THE
CREATION OF A READINESS PROGRAM TO
ASSIST DISADVANTAGED RESIDENTS FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

13. \$150,000.00

CATHOLIC CHARITIES HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR CATHOLIC CHARITIES HAWAII, FOR
COSTS RELATED TO AN INDEPENDENT PROGRAM
FOR OLDER ADULTS FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

14. \$95,000.00

CEEDS OF PEACE
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR CEEDS OF PEACE, FOR COSTS RELATED
TO STRENGTHENING COORDINATION BETWEEN
EDUCATORS, SERVICE PROVIDERS, AND
COMMUNITY PARTNERS FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND



1 15. \$160,000.00

CENTER FOR TOMORROW'S LEADERS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR CENTER FOR TOMORROW'S LEADERS, FOR
COSTS RELATED TO PROVIDING LEADERSHIP
SKILLS TO AT-RISK YOUTHS FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

11 16. \$105,000.00

COMMON GRACE
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR COMMON GRACE, FOR COSTS RELATED TO
PROVIDING SUPPORT FOR AT-RISK YOUTH AND
PROMOTE LONG-TERM RESILIENCE FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

21 17. \$100,000.00

DOMESTIC VIOLENCE ACTION CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR DOMESTIC VIOLENCE ACTION CENTER,
FOR COSTS RELATED TO THE EXPANSION OF
SUPPORT TO DOMESTIC VIOLENCE VICTIMS
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

31 18. \$150,000.00

FAMILY ENDEAVORS, INC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR FAMILY ENDEAVORS, INC, FOR COSTS
RELATED TO THE EXPANSION OF WELLNESS
SERVICES FOR MENTAL HEALTH FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

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1 19. \$65,000.00

GANDHI INTERNATIONAL INSTITUTE FOR
PEACE
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR GANDHI INTERNATIONAL INSTITUTE FOR
PEACE, FOR COSTS RELATED TO EXPANDING
ACCESS TO PEACE EDUCATION FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

11 20. \$50,000.00

GUIDE DOGS OF HAWAII (ADAPTIVE AIDS,
CANINES AND ADVOCACY FOR THE BLIND)
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR GUIDE DOGS OF HAWAII (ADAPTIVE
AIDS, CANINES AND ADVOCACY FOR THE
BLIND), FOR COSTS RELATED TO ASSISTING
BLIND AND VISUALLY IMPAIRED SENIORS
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

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21. \$200,000.00

HALE MAKUA HEALTH SERVICES
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HALE MAKUA HEALTH SERVICES, FOR
COSTS RELATED TO PROVIDING
COMPREHENSIVE DAYTIME HEALTHCARE AND
SUPPORT FOR KUPUNA FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

22. \$350,000.00

HALE MAKUA HEALTH SERVICES
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HALE MAKUA HEALTH SERVICES, FOR
COSTS RELATED TO PROVIDING CARE
COORDINATION AND SOCIAL SUPPORT
SERVICES TO KUPUNA FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

23. \$50,000.00

HALEIWA MAIN STREET
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HALEIWA MAIN STREET, FOR COSTS
RELATED TO THE OPERATIONS OF A VISITOR
AND BUSINESS SERVICES CENTER FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

24. \$20,000.00

HAMAKUA YOUTH FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HAMAKUA YOUTH FOUNDATION, FOR COSTS
RELATED TO THE SUPPORT OF
ORGANIZATIONAL INFRASTRUCTURE FOR
OFFICE OF COMMUNITY SERVICES (LBR903)



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25. \$300,000.00

ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
HĀNAI WAIŪ MILK BANK
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HĀNAI WAIŪ MILK BANK, FOR COSTS RELATED TO THE ESTABLISHMENT OF A LOCAL HUMAN MILK BANK FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

26. \$70,000.00

HAWAI'I EDUCATION OF THE ARTS HEARTS
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAI'I EDUCATION OF THE ARTS HEARTS, FOR COSTS RELATED TO SUPPORTING CORE STAFFING TO MAINTAIN ARTS EDUCATION, CURRICULUM DEVELOPMENT, PROGRAM COORDINATION, AND PUBLIC PERFORMANCE PROGRAMS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

27. \$300,000.00

HAWAII AG & CULINARY ALLIANCE
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII AG & CULINARY ALLIANCE, FOR COSTS RELATED TO SUPPORTING HAWAII'S CULINARY WORKFORCE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

28. \$300,000.00

HAWAII AGRICULTURAL FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII AGRICULTURAL FOUNDATION, FOR COSTS RELATED TO IMPLEMENTING AN AGRICULTURE-BASED EDUCATION AND



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29. \$58,300.00 COMMUNITY ENGAGEMENT PROGRAM FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

30. \$125,000.00 HAWAII CATTLEMEN'S COUNCIL ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII CATTLEMEN'S COUNCIL, FOR COSTS RELATED TO MITIGATING AGRICULTURAL CRIME FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

31. \$75,000.00 HAWAII CONSTRUCTION CAREER DAYS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII CONSTRUCTION CAREER DAYS, FOR COSTS RELATED TO PROVIDING YOUTHS WITH EMPLOYMENT OPPORTUNITIES AND CAREER PATHWAYS IN THE CONSTRUCTION INDUSTRY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

32. \$100,000.00 HAWAII COUNCIL FOR THE HUMANITIES ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII COUNCIL FOR THE HUMANITIES, FOR COSTS RELATED TO CREATING A HISTORY AND CIVIC CURRICULUM IN ENGLISH AND HAWAIIAN LANGUAGES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

33. \$100,000.00 HAWAI'I COUNTY ECONOMIC OPPORTUNITY COUNCIL ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,



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FOR HAWAI'I COUNTY ECONOMIC OPPORTUNITY COUNCIL, FOR COSTS RELATED TO THE PURCHASE OF VEHICLES TO PROVIDE DEPENDABLE AND QUALITY TRANSPORTATION FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

33. \$314,600.00

HAWAII CREATIVE MEDIA FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII CREATIVE MEDIA FOUNDATION, FOR COSTS RELATED TO THE EXPANSION OF A MULTI-PHASE EDUCATIONAL PROGRAM AND CREATION OF A YEAR-ROUND LEARNING PATHWAY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

34. \$300,000.00

THE HAWAII FARM BUREAU FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE HAWAII FARM BUREAU FOUNDATION, FOR COSTS RELATED TO ENHANCING INFRASTRUCTURE FOR THE HAWAII STATE FARM FAIR - WHITMORE VILLAGE FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

35. \$294,250.00

HAWAII FLORICULTURE AND NURSERY ASSOCIATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII FLORICULTURE AND NURSERY ASSOCIATION, FOR COSTS RELATED TO SUSTAINING AND EXPANDING THE FLORICULTURE INDUSTRY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



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36. \$100,000.00

HAWAII HEALTH & HARM REDUCTION CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HAWAII HEALTH & HARM REDUCTION
CENTER, FOR COSTS RELATED TO INCREASING
CAPACITY OF ITS STREET MEDICINE PROGRAM
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

37. \$100,000.00

HAWAII INSTITUTE FOR PUBLIC AFFAIRS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HAWAII INSTITUTE FOR PUBLIC
AFFAIRS, FOR COSTS RELATED TO PRODUCING
AND PRESERVING AN EDUCATIONAL
DOCUMENTARY HIGHLIGHTING HAWAII'S 1978
CONSTITUTIONAL CONVENTION FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

38. \$150,000.00

HAWAII ISLAND ADULT CARE, INC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HAWAII ISLAND ADULT CARE, INC, FOR
COSTS RELATED TO PROVIDING AND
ENRICHING DAYTIME SUPPORT FOR SENIORS
AND ADULTS WITH DISABILITIES FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

39. \$80,000.00

HAWAII KOREAN-U.S. CITIZEN LEAGUE
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HAWAII KOREAN-U.S. CITIZEN LEAGUE,
FOR COSTS RELATED TO PROMOTING CIVIC
ENGAGEMENT AND DEMOCRATIC PARTICIPATION
WITHIN HAWAII'S KOREAN-AMERICAN



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40. \$196,000.00

COMMUNITY FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

HAWAII PRIMARY CARE ASSOCIATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII PRIMARY CARE ASSOCIATION, FOR COSTS RELATED TO ESTABLISHING COMMUNITY HEALTH CENTERS TO SERVE VULNERABLE POPULATIONS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

41. \$198,500.00

HAWAI'I PUBLIC TELEVISION FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAI'I PUBLIC TELEVISION FOUNDATION, FOR COSTS RELATED TO STABILIZING OPERATIONS FOR CONTINUED BUSINESS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

42. \$250,000.00

HAWAI'I SYMPHONY ORCHESTRA ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAI'I SYMPHONY ORCHESTRA, FOR COSTS RELATED TO PROVIDING ORCHESTRAL EXPERIENCES TO THE PUBLIC FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

43. \$85,000.00

HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII TAX HELP AND FINANCIAL EMPOWERMENT SOLUTIONS, FOR COSTS



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RELATED TO EXPANDING FREE TAX SERVICES TO LOW- TO-MODERATE INCOME HAWAII RESIDENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

44. \$100,000.00

HAWAII VA FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII VA FOUNDATION, FOR COSTS RELATED TO INCREASING FOOD SECURITY, FOSTER SUPPORTIVE CONNECTIONS AND SAFE AGING WITH ISOLATED AND RURAL KUPUNAS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

45. \$200,000.00

HAWAII YOUTH SYMPHONY
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAII YOUTH SYMPHONY, FOR COSTS RELATED TO THE EXPANSION OF MUSIC EDUCATION AND FREE PUBLIC ARTS SERVICE TO HAWAII RESIDENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

46. \$200,000.00

HAWAIIAN HUMANE SOCIETY
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR HAWAIIAN HUMANE SOCIETY, FOR COSTS RELATED TO THE EXPANSION OF THE TNRM PROGRAM TO STABILIZE OVERPOPULATION OF STRAY CATS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

47. \$30,000.00

HOKULANI CHILDREN'S THEATRE OF MOLOKAI
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES,



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FOR HOKULANI CHILDREN'S THEATRE OF
MOLOKAI, FOR COSTS RELATED TO
SUPPORTING ART, FILM, AND CREATIVE
MEDIA EDUCATION FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

48. \$250,000.00

HO'OLA NA PUA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HO'OLA NA PUA, FOR COSTS RELATED TO
STRENGTHENING THE PREVENTION AND
RESPONSE TO CHILD SEXUAL EXPLOITATION
AND TRAFFICKING STATEWIDE FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

49. \$275,000.00

HUI O HAU'ULA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR HUI O HAU'ULA, FOR COSTS RELATED TO
COMMUNITY TRAINING FOR RESILIENCE,
EMERGENCY PLANNING, AND FOOD SECURITY
IN KO'OLAULOA COMMUNITIES FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

50. \$80,000.00

I OLA WAILUANUI, I OLA WAILUANUI
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR I OLA WAILUANUI, I OLA WAILUANUI,
FOR COSTS RELATED TO SUPPORT THE
RESTORATION AND STEWARDSHIP OF
CULTURALLY SIGNIFICANT SITES ACROSS
KAUA'I FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



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51. \$125,000.00

IMABRIGHTKID FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR IMABRIGHTKID FOUNDATION, FOR COSTS
RELATED TO CONTINUING SUPPORT TO PLAN
AND DELIVER THEATRE-BASED PERFORMING
ARTS EDUCATION PROGRAM TO HAWAII KEIKI
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

52. \$150,000.00

IMPACT CHANGE HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR IMPACT CHANGE HAWAII, FOR COSTS
RELATED TO SUPPORTING AN EARLY LITERACY
INTERVENTION FOR UNDERSERVED FAMILIES
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

53. \$150,000.00

IMUA ONIPA`A
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR IMUA ONIPA`A, FOR COSTS RELATED TO
SUPPORTING HAWAII RESIDENTS IN SEEKING
STABLE EMPLOYMENT, CAREER TRANSITIONS
AND UPSKILLING OPPORTUNITIES FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

54. \$35,000.00

JAPANESE CULTURAL CENTER OF HAWAI`I
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR JAPANESE CULTURAL CENTER OF
HAWAI`I, FOR COSTS RELATED TO
SUPPORTING INDIVIDUALS AND FAMILIES IN
RECONNECTING WITH JAPANESE ANCESTRY FOR
OFFICE OF COMMUNITY SERVICES (LBR903)



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55. \$200,000.00

ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND
KALIHI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR KALIHI COMMUNITY CENTER, FOR COSTS
RELATED TO SUPPORTING LOW-INCOME AND
UNDERSERVED INDIVIDUALS AND FAMILIES
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

56. \$205,850.00

KALIHI-PALAMA HEALTH CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR KALIHI-PALAMA HEALTH CENTER, FOR
COSTS RELATED TO SUPPORTING THE
DELIVERY PREVENTATIVE HEALTH SERVICES
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

57. \$150,000.00

KAUAI PLANNING AND ACTION ALLIANCE
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR KAUAI PLANNING AND ACTION ALLIANCE,
FOR COSTS RELATED TO HOSTING RESILIENCE
BUILDING EVENTS FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

58. \$250,000.00

KEALA FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR KEALA FOUNDATION, FOR COSTS RELATED
TO IMPROVE YOUTH MENTAL AND PHYSICAL
HEALTH FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND



1 59. \$200,000.00 KOKUA KALIHI VALLEY COMPREHENSIVE
2 FAMILY SERVICES
3 ADD FUNDS AS A GRANT PURSUANT TO
4 CHAPTER 42F, HAWAII REVISED STATUTES,
5 FOR KOKUA KALIHI VALLEY COMPREHENSIVE
6 FAMILY SERVICES, FOR COSTS RELATED TO
7 STRENGTHENING COMMUNITY RESILIENCE FOR
8 OFFICE OF COMMUNITY SERVICES (LBR903)
9 ALL EXPENSES RELATED TO THEIR
10 APPLICATION OF FUNDS; AND
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12 60. \$200,000.00 KUALOA-HEEIA ECUMENICAL YOUTH PROJECT
13 ADD FUNDS AS A GRANT PURSUANT TO
14 CHAPTER 42F, HAWAII REVISED STATUTES,
15 FOR KUALOA-HEEIA ECUMENICAL YOUTH
16 PROJECT, FOR COSTS RELATED TO PROVIDING
17 AINA-BASED EDUCATION, CULTURAL
18 LEARNING, AND OHANA ENGAGEMENT EVENTS
19 FOR OFFICE OF COMMUNITY SERVICES
20 (LBR903) ALL EXPENSES RELATED TO THEIR
21 APPLICATION OF FUNDS; AND
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23 61. \$200,000.00 KUKULU KUMUHANA O ANAHOLA
24 ADD FUNDS AS A GRANT PURSUANT TO
25 CHAPTER 42F, HAWAII REVISED STATUTES,
26 FOR KUKULU KUMUHANA O ANAHOLA, FOR
27 COSTS RELATED TO IMPROVING THE MENTAL
28 HEALTH AND FOOD SECURITY OF ANAHOLA
29 RESIDENTS FOR OFFICE OF COMMUNITY
30 SERVICES (LBR903) ALL EXPENSES RELATED
31 TO THEIR APPLICATION OF FUNDS; AND
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33 62. \$750,000.00 KULA NO NA PO'E HAWAI'I
34 ADD FUNDS AS A GRANT PURSUANT TO
35 CHAPTER 42F, HAWAII REVISED STATUTES,
36 FOR KULA NO NA PO'E HAWAI'I, FOR COSTS
37 RELATED TO SUPPORTING PROGRAM DELIVERY,
38 HOMESTEAD OUTREACH, AND ADVANCING
39 FAMILY STABILITY FOR OFFICE OF
40 COMMUNITY SERVICES (LBR903) ALL



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63. \$30,000.00

EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

LANAI ACADEMY OF PERFORMING ARTS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR LANAI ACADEMY OF PERFORMING ARTS,
FOR COSTS RELATED TO SUPPORTING
AFTERSCHOOL CLASSES, THEATRICAL
PRODUCTIONS, CROSS-ISLAND
COLLABORATIONS AND THEATER TRAINING FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

64. \$80,000.00

LAUPAHOEHOE COMMUNITY PUBLIC CHARTER
SCHOOL
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR LAPAHOEHOE COMMUNITY PUBLIC CHARTER
SCHOOL, FOR COSTS RELATED TO PROVIDING
SAFE AND RELIABLE TRANSPORTATION FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

65. \$150,000.00

LEGAL AID SOCIETY OF HAWAI'I
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR LEGAL AID SOCIETY OF HAWAI'I, FOR
COSTS RELATED TO SUPPORTING LOW-INCOME
INDIVIDUALS SEEKING CUSTODY FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

66. \$100,000.00

THE LEGAL CLINIC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR THE LEGAL CLINIC, FOR COSTS RELATED
TO STRENGTHENING HAWAII'S IMMIGRATION



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LEGAL INFRASTRUCTURE FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

67. \$100,000.00

MA KA HANA KA IKE BUILDING PROGRAM
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR MA KA HANA KA IKE BUILDING PROGRAM,
FOR COSTS RELATED TO PROVIDING
WORKFORCE TRAINING IN BUILDING AND
CONSTRUCTION FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

68. \$100,000.00

MAKAHANALOA FISHING ASSOCIATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR MAKAHANALOA FISHING ASSOCIATION,
FOR COSTS RELATED TO SUPPORT FOOD
SECURITY FOR LOCAL COMMUNITIES FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

69. \$220,000.00

MALAMA O PUNA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR MALAMA O PUNA, FOR COSTS RELATED TO
ADDRESSING CRITICAL CHALLENGES IN FOOD
SECURITY, INVASIVE SPECIES CONTROL, AND
ECONOMIC DEVELOPMENT AND PROTECTION FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

70. \$300,000.00

MAUI ECONOMIC DEVELOPMENT BOARD, INC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR MAUI ECONOMIC DEVELOPMENT BOARD,
INC, FOR COSTS RELATED TO SUPPORTING



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71. \$200,000.00

STEM TEACHER PROFESSIONAL DEVELOPMENT
AND STUDENT CAREER FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

MOANALUA GARDENS FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR MOANALUA GARDENS FOUNDATION, FOR
COSTS RELATED TO SUPPORTING STEM
EDUCATION PROGRAM FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

72. \$300,000.00

MOILIILI COMMUNITY CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR MOILIILI COMMUNITY CENTER, FOR
COSTS RELATED TO SUSTAINING COMMUNITY
PROGRAMS FOR CHILDREN AND SENIORS FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

73. \$300,000.00

MOLOKAI COMMUNITY HEALTH CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR MOLOKAI COMMUNITY HEALTH CENTER,
FOR COSTS RELATED TO SUPPORTING PRIMARY
CARE, BEHAVIORAL HEALTH, AND DENTAL
SERVICES FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

74. \$100,000.00

MOLOKAI PHYSICAL THERAPY &
REHABILITATION, LLC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR MOLOKAI PHYSICAL THERAPY &



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75. \$400,000.00

REHABILITATION, LLC, FOR COSTS RELATED TO SUPPORTING PHYSICAL THERAPY, REHABILITATION, AND CARE COORDINATION SERVICES FOR UNDERSERVED COMMUNITIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

NA KAMA KAI ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR NA KAMA KAI, FOR COSTS RELATED TO THE EXPANSION OF OCEAN SAFETY AND SWIM EDUCATION PROGRAMS FOR KEIKI IN UNDERSERVED COMMUNITIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

76. \$175,000.00

NEIGHBORHOOD SECURITY WATCH COUNCIL ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR NEIGHBORHOOD SECURITY WATCH COUNCIL, FOR COSTS RELATED TO SUPPORTING NEIGHBORHOOD SECURITY WATCH AND COMMUNITY POLICING ACTIVITIES IN RURAL AND UNDERSERVED COMMUNITIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

77. \$195,000.00

NORTH SHORE COMMUNITY LAND TRUST ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR NORTH SHORE COMMUNITY LAND TRUST, FOR COSTS RELATED TO THE PROTECTION OF LAND AND PUBLIC BENEFITS THROUGH CONSERVATION EASEMENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



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78. \$200,000.00

NORTH SHORE EVP
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR NORTH SHORE EVP, FOR COSTS RELATED
TO SUSTAINING, EXPANDING, AND
INCREASING RESILIENCE IN HAWAII'S
AGRICULTURE SECTOR FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

79. \$250,000.00

NORTH SHORE TRANSPORTATION ALTERNATIVES
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR NORTH SHORE TRANSPORTATION
ALTERNATIVES, FOR COSTS RELATED TO
DESIGNING A COMMUNITY-DRIVEN
ALTERNATIVE TRANSPORTATION PLAN AND
COMMUNITY ENGAGEMENT PROCESS FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

80. \$175,000.00

OAHU SOCIETY FOR THE PREVENTION OF
CRUELTY TO ANIMALS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR OAHU SOCIETY FOR THE PREVENTION OF
CRUELTY TO ANIMALS, FOR COSTS RELATED
TO TRANSITIONING TO A FULL PUBLIC-
SERVICE AND DELIVERING MEASURABLE GAINS
IN SPAY/NEUTER CAPACITY, ADOPTIONS, AND
ANIMALS SERVICED FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

81. \$160,000.00

OHANA PACIFIC FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,



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FOR OHANA PACIFIC FOUNDATION, FOR COSTS
RELATED TO SUPPORTING OPERATIONAL COSTS
OF KAUAI ADULT DAY HEALTH SERVICES TO
SERVE KŪPUNA AND ADULTS WITH
DISABILITIES AND IMPROVE PROGRAM
ACCESSIBILITY FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

82. \$250,000.00

PA'ANI CHALLENGE
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR PA'ANI CHALLENGE, FOR COSTS RELATED
TO SUPPORTING FEMALE HIGH SCHOOL
WRESTLERS THROUGH SCHOLARSHIPS,
TRAINING, AND STATEWIDE COMPETITION
OPPORTUNITIES FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

83. \$250,000.00

PACIFIC AND ASIAN AFFAIRS COUNCIL
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR PACIFIC AND ASIAN AFFAIRS COUNCIL,
FOR COSTS RELATED TO AN IMMERSIVE
INTERNATIONAL STUDY TOUR TO DEVELOP
YOUTH LEADERSHIP AND ADVANCE HAWAII'S
ECONOMIC AND GLOBAL ENGAGEMENT FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

84. \$200,000.00

PACIFIC TSUNAMI MUSEUM, INC
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR PACIFIC TSUNAMI MUSEUM, INC, FOR
COSTS RELATED TO THE EXPANSION OF
STATEWIDE TSUNAMI EDUCATION FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND



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85. \$100,000.00

PACIFIC WHALE FOUNDATION
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR PACIFIC WHALE FOUNDATION, FOR COSTS
RELATED TO EXPANDING EQUITABLE ACCESS
TO MARINE SCIENCE EDUCATION AND
WORKFORCE DEVELOPMENT OPPORTUNITIES FOR
OFFICE OF COMMUNITY SERVICES (LBR903)
ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

86. \$300,000.00

PARENTS AND CHILDREN TOGETHER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR PARENTS AND CHILDREN TOGETHER, FOR
COSTS RELATED TO PROVIDING DOMESTIC
VIOLENCE INTERVENTION SERVICES FOR
SURVIVORS AND CHILDREN IMPACTED BY
FAMILY VIOLENCE FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

87. \$100,000.00

PEARL HARBOR AVIATION MUSEUM
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR PEARL HARBOR AVIATION MUSEUM, FOR
COSTS RELATED TO THE CONTINUATION OF
HIGH SCHOOL AIRFRAME AND POWERPLANT
AVIATION MAINTENANCE TRAINING PROGRAM
FOR OFFICE OF COMMUNITY SERVICES
(LBR903) ALL EXPENSES RELATED TO THEIR
APPLICATION OF FUNDS; AND

88. \$150,000.00

PROJECT VISION HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR PROJECT VISION HAWAII, FOR COSTS
RELATED TO INCREASING ACCESS TO DENTAL
CARE FOR CHILDREN AND ADULTS FOR OFFICE
OF COMMUNITY SERVICES (LBR903) ALL



1		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
2		<u>OF FUNDS; AND</u>
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4	<u>89. \$170,000.00</u>	<u>PUNA COMMUNITY MEDICAL CENTER</u>
5		<u>FOUNDATION</u>
6		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
7		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
8		<u>FOR PUNA COMMUNITY MEDICAL CENTER</u>
9		<u>FOUNDATION, FOR COSTS RELATED TO</u>
10		<u>CONSTRUCTION OF A MEDICAL CAMPUS FOR</u>
11		<u>OFFICE OF COMMUNITY SERVICES (LBR903)</u>
12		<u>ALL EXPENSES RELATED TO THEIR</u>
13		<u>APPLICATION OF FUNDS; AND</u>
14		
15	<u>90. \$350,000.00</u>	<u>THE QUEEN'S CLINICALLY INTEGRATED</u>
16		<u>PHYSICIAN NETWORK</u>
17		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
18		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
19		<u>FOR THE QUEEN'S CLINICALLY INTEGRATED</u>
20		<u>PHYSICIAN NETWORK, FOR COSTS RELATED TO</u>
21		<u>THE SUSTAINMENT OF CARE COORDINATION</u>
22		<u>SERVICES TO SUPPORT PRIMARY CARE</u>
23		<u>PROVIDERS AND PATIENTS FOR OFFICE OF</u>
24		<u>COMMUNITY SERVICES (LBR903) ALL</u>
25		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
26		<u>OF FUNDS; AND</u>
27		
28	<u>91. \$200,000.00</u>	<u>READ TO ME INTERNATIONAL FOUNDATION</u>
29		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
30		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
31		<u>FOR READ TO ME INTERNATIONAL</u>
32		<u>FOUNDATION, FOR COSTS RELATED TO</u>
33		<u>SUPPORTING THE CONTINUATION AND</u>
34		<u>EXPANSION OF READ ALOUD AND LITERACY</u>
35		<u>PROGRAMS FOR OFFICE OF COMMUNITY</u>
36		<u>SERVICES (LBR903) ALL EXPENSES RELATED</u>
37		<u>TO THEIR APPLICATION OF FUNDS; AND</u>
38		
39	<u>92. \$230,500.00</u>	<u>RE-USE HAWAI'I</u>
40		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
41		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>



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FOR RE-USE HAWAI'I, FOR COSTS RELATED TO THE CONTINUATION OF ENVIRONMENTAL WORKFORCE TRAINING FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

93. \$350,000.00

SEARIDER PRODUCTIONS FOUNDATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR SEARIDER PRODUCTIONS FOUNDATION, FOR COSTS RELATED TO STRENGTHENING STUDENT EMOTIONAL WELL-BEING AND LIFE SKILLS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

94. \$25,000.00

SOUND OF ALOHA CHORUS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR SOUND OF ALOHA CHORUS, FOR COSTS RELATED TO PROVIDING UNIQUE ENTERTAINMENT AND EDUCATIONAL OPPORTUNITIES FOR HAWAII RESIDENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

95. \$100,000.00

SPECIAL OLYMPICS HAWAII, INC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR SPECIAL OLYMPICS HAWAII, INC, FOR COSTS RELATED TO THE PROVISION OF SPORTS TRAINING, COMPETITION, HEALTH SCREENINGS, LEADERSHIP, AND SCHOOL PROGRAMS FOR INDIVIDUALS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



1 96. \$12,000.00

SURFING THE NATIONS
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR SURFING THE NATIONS, FOR COSTS
RELATED TO SUPPORTING PROGRAM
OPERATIONS TO ENSURE ENGAGING OUTREACH
ACTIVITIES FOR YOUTH FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

12 97. \$50,000.00

TRANSFORMING COMMUNITIES WITH ALOHA
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR TRANSFORMING COMMUNITIES WITH
ALOHA, FOR COSTS RELATED TO DELIVERING
TRAUMA-INFORMED EDUCATION, PROMOTING
YOUTH RESILIENCE, AND FOSTERING
COLLABORATION FOR OFFICE OF COMMUNITY
SERVICES (LBR903) ALL EXPENSES RELATED
TO THEIR APPLICATION OF FUNDS; AND

23 98. \$50,000.00

ULU A'E LEARNING CENTER
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR ULU A'E LEARNING CENTER, FOR COSTS
RELATED TO PROVIDING ACADEMIC SUPPORT,
MENTORSHIP, CULTURAL ARTS, WORKFORCE
LEARNING, AND LAND STEWARDSHIP
EXPERIENCES FOR YOUTH FOR OFFICE OF
COMMUNITY SERVICES (LBR903) ALL
EXPENSES RELATED TO THEIR APPLICATION
OF FUNDS; AND

35 99. \$300,000.00

THE UNITED KOREAN ASSOCIATION OF HAWAII
ADD FUNDS AS A GRANT PURSUANT TO
CHAPTER 42F, HAWAII REVISED STATUTES,
FOR THE UNITED KOREAN ASSOCIATION OF
HAWAII, FOR COSTS RELATED TO THE
CONTINUED SUPPORT AND FACILITATION FOR
ON-SITE DIRECT SERVICES, EVENTS, AND



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100. \$100,000.00

WORKSHOPS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND
UNITED SELF HELP
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR UNITED SELF HELP, FOR COSTS RELATED TO PROVIDING EMOTIONAL SUPPORT AND LISTENING SERVICES FOR INDIVIDUALS EXPERIENCING MENTAL HEALTH DISTRESS AND LONELINESS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

101. \$135,000.00

VOLCANO ART CENTER
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR VOLCANO ART CENTER, FOR COSTS RELATED TO UPGRADING TECHNOLOGY AND STAFF TRAINING TO SUPPORT ART ORGANIZATION OPERATIONS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

102. \$400,000.00

THE WAHIAWA CENTER FOR COMMUNITY HEALTH
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR THE WAHIAWA CENTER FOR COMMUNITY HEALTH, FOR COSTS RELATED TO ADDRESSING CHILDHOOD OBESITY AND NUTRITION-RELATED CHRONIC DISEASE RISK FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

103. \$100,000.00

WAIALUA COMMUNITY ASSOCIATION
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WAIALUA COMMUNITY ASSOCIATION, FOR



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COSTS RELATED TO ADDRESSING PUBLIC SAFETY HAZARDS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

104. \$300,000.00

WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INC ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INC, FOR COSTS RELATED TO MEDICAID ENROLLMENT AND ELIGIBILITY ASSISTANCE TO SUPPORT AND MAINTAIN HEALTH COVERAGE FOR LOW-INCOME PATIENTS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

105. \$20,000.00

WAIANAE WAGS ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WAIANAE WAGS, FOR COSTS RELATED TO THE REDUCTION OF PET SURRENDERS AND ABANDONMENT FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND

106. \$400,000.00

WAIKIKI BUSINESS IMPROVEMENT DISTRICT ASSOCIATION ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, FOR WAIKIKI BUSINESS IMPROVEMENT DISTRICT ASSOCIATION, FOR COSTS RELATED TO THE OPERATION OF THE ALOHA AMBASSADOR PROGRAM TO PROVIDE OUTREACH SERVICES FOR WAIKIKI PUBLIC SPACES AND VULNERABLE POPULATIONS FOR OFFICE OF COMMUNITY SERVICES (LBR903) ALL EXPENSES RELATED TO THEIR APPLICATION OF FUNDS; AND



1	<u>107. \$70,000.00</u>	<u>WAIKIKI COMMUNITY CENTER</u>
2		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
3		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
4		<u>FOR WAIKIKI COMMUNITY CENTER, FOR COSTS</u>
5		<u>RELATED TO HEALTH, WELLNESS, CASE</u>
6		<u>MANAGEMENT, FOOD, AND HOUSING SUPPORT</u>
7		<u>SERVICES FOR SENIORS TO SUPPORT</u>
8		<u>INDEPENDENT LIVING FOR OFFICE OF</u>
9		<u>COMMUNITY SERVICES (LBR903) ALL</u>
10		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
11		<u>OF FUNDS; AND</u>
12		
13	<u>108. \$300,000.00</u>	<u>WAIMANALO HEALTH CENTER</u>
14		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
15		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
16		<u>FOR WAIMANALO HEALTH CENTER, FOR COSTS</u>
17		<u>RELATED TO INCREASING ACCESS TO HEALTH</u>
18		<u>SERVICES FOR HARD-TO-REACH POPULATION</u>
19		<u>FOR OFFICE OF COMMUNITY SERVICES</u>
20		<u>(LBR903) ALL EXPENSES RELATED TO THEIR</u>
21		<u>APPLICATION OF FUNDS; AND</u>
22		
23	<u>109. \$130,000.00</u>	<u>THE WAIPA FOUNDATION</u>
24		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
25		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
26		<u>FOR THE WAIPA FOUNDATION, FOR COSTS</u>
27		<u>RELATED TO THE EXPANSION OF LOCAL FOOD</u>
28		<u>PRODUCTION AND DISTRIBUTION FOR OFFICE</u>
29		<u>OF COMMUNITY SERVICES (LBR903) ALL</u>
30		<u>EXPENSES RELATED TO THEIR APPLICATION</u>
31		<u>OF FUNDS; AND</u>
32		
33	<u>110. \$275,000.00</u>	<u>WEED AND SEED HAWAII, INC</u>
34		<u>ADD FUNDS AS A GRANT PURSUANT TO</u>
35		<u>CHAPTER 42F, HAWAII REVISED STATUTES,</u>
36		<u>FOR WEED AND SEED HAWAII, INC, FOR</u>
37		<u>COSTS RELATED TO COMMUNITY SAFETY AND</u>
38		<u>OUTREACH SERVICES IN HIGH-NEED</u>
39		<u>COMMUNITIES FOR OFFICE OF COMMUNITY</u>
40		<u>SERVICES (LBR903) ALL EXPENSES RELATED</u>
41		<u>TO THEIR APPLICATION OF FUNDS; AND</u>



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 2 111. \$65,000.00 YOUNG MEN'S CHRISTIAN ASSOCIATION OF
 3 KAUAI
 4 ADD FUNDS AS A GRANT PURSUANT TO
 5 CHAPTER 42F, HAWAII REVISED STATUTES,
 6 FOR YOUNG MEN'S CHRISTIAN ASSOCIATION
 7 OF KAUAI, FOR COSTS RELATED TO THE
 8 UPKEEP AND PRESERVATION OF THE YMCA
 9 CAMP NAUE HISTORICAL FACILITY FOR
 10 OFFICE OF COMMUNITY SERVICES (LBR903)
 11 ALL EXPENSES RELATED TO THEIR
 12 APPLICATION OF FUNDS; AND
 13

14 112. \$250,000.00 YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF
 15 OAHU (YWCA OAHU)
 16 ADD FUNDS AS A GRANT PURSUANT TO
 17 CHAPTER 42F, HAWAII REVISED STATUTES,
 18 FOR YOUNG WOMEN'S CHRISTIAN ASSOCIATION
 19 OF OAHU (YWCA OAHU), FOR COSTS RELATED
 20 TO THE EXPANSION OF ECONOMIC
 21 ADVANCEMENT PROGRAMS FOR FEMALES FOR
 22 OFFICE OF COMMUNITY SERVICES (LBR903)
 23 ALL EXPENSES RELATED TO THEIR
 24 APPLICATION OF FUNDS."
 25

26 SECTION 7. Part V of Act 250, Session Laws of Hawaii 2025,
 27 is amended by amending section 14 to read as follows:

28 "SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
 29 sums appropriated or authorized in part II of this Act for
 30 capital improvements shall be expended for the projects listed
 31 below. Accounting of the appropriations by the department of
 32 accounting and general services shall be based on the projects
 33 as the projects are listed in this section. Several related or



1 similar projects may be combined into a single project if the
2 combination is advantageous or convenient for implementation;
3 provided that the total cost of the projects thus combined shall
4 not exceed the total of the sum specified for the projects
5 separately. The amount after each cost element and the total
6 funding for each project listed in this part are in thousands of
7 dollars.

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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A. ECONOMIC DEVELOPMENT							
BED101 - OFFICE OF INTERNATIONAL AFFAIRS							
1. EAST-WEST CENTER, OAHU							
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE, IMPROVE, AND MODERNIZE EAST-WEST CENTER BUILDINGS.							
TOTAL FUNDING			BED	5,000	C		C
BED107 - FOREIGN TRADE ZONE							
1.1 PIER 2 FOREIGN TRADE ZONE, OAHU							
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS SAFETY COMPLIANCE IMPROVEMENTS AND APPURTENANCES.							
TOTAL FUNDING			BED		C	1,000	C
1.2 TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE, HAWAII							
DESIGN AND CONSTRUCTION OF THE TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE IN HILO, HAWAII.							
TOTAL FUNDING			BED		B	250	B
BED113 - HAWAII TOURISM AUTHORITY - ADMINISTRATION AND GOVERNANCE							
2. HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU							
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE HAWAII CONVENTION CENTER.							
TOTAL FUNDING			BED	36,400	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	2.1	<u>HAWAII CONVENTION CENTER</u>					
2		<u>IMPROVEMENTS, OAHU</u>					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		<u>EQUIPMENT FOR LOBBY TRANSOM GLASS ROOFTOP</u>					
6		<u>REPAIRS.</u>					
7		TOTAL FUNDING	BED		B	21,000	B
8							
9		AGR132 - ANIMAL DISEASE CONTROL					
10							
11	3.	HALAWA ANIMAL INDUSTRY FACILITY					
12		IMPROVEMENTS, OAHU					
13							
14		CONSTRUCTION FOR IMPROVEMENTS TO THE					
15		ANIMAL INDUSTRY FACILITY IN HALAWA.					
16		TOTAL FUNDING	AGS	7,000	C		C
17							
18		AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
19							
20	4.	STATE IRRIGATION SYSTEM RESERVOIR					
21		SAFETY IMPROVEMENTS, STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR THE STATE IRRIGATION					
25		SYSTEM RESERVOIR SAFETY IMPROVEMENTS.					
26		THIS PROJECT IS DEEMED NECESSARY TO					
27		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		TOTAL FUNDING	AGR	5,000	C		C
30			AGR		1	N	N
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.1	<u>NONAGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE</u>					
2							
3							
4		<u>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO NON-</u>					
5		<u>AGRICULTURAL AND AGRICULTURAL PARKS.</u>					
6							
7		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,300 C</u>
8							
9	4.2	<u>ROYAL KUNIA AGRICULTURAL PARK, OAHU</u>					
10							
11		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL</u>					
12		<u>KUNIA AGRICULTURAL PARK.</u>					
13							
14		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>15,000 C</u>
15							
16	4.3	<u>WAHIAWA DAM IMPROVEMENTS, OAHU</u>					
17							
18		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR</u>					
19		<u>IMPROVEMENTS TO THE WAHIAWA DAM.</u>					
20							
21		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>58,500 C</u>
22							
23	4.4	<u>WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII</u>					
24							
25							
26		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION</u>					
27		<u>SYSTEM.</u>					
28							
29		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>1,150 C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
2							
3	5.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
4		AND OTHER REQUIREMENTS, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
8		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
9		TOTAL FUNDING.	AGS	1,900	C	2,200	C
10							
11		BED170 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
12							
13	6.	ACQUISITION OF AGRICULTURAL LANDS,					
14		KAPAIA, KAUAI					
15							
16		LAND ACQUISITION FROM GROVE FARM ON					
17		KAUAI.					
18		TOTAL FUNDING	BED	39,000	C		C
19							
20	7.	ACQUISITION OF AGRICULTURAL LANDS,					
21		WAIMEA, KAUAI					
22							
23		LAND ACQUISITION FOR AGRICULTURAL					
24		LANDS ON KAUAI, TMKS: 1-6-001-045, 1-6-					
25		001-030, AND 1-6-001-028.					
26		TOTAL FUNDING	BED	1,300	C		C
27							
28	8.	AGRICULTURAL INFRASTRUCTURE					
29		IMPROVEMENTS, OAHU					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT FOR IMPROVEMENTS TO					
33		AGRICULTURAL INFRASTRUCTURE IN WAHIAWA					
34		AND WAIALUA, OAHU.					
35		TOTAL FUNDING	BED	9,200	C		C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	ANIMAL PROCESSING AND STORAGE FACILITY, OAHU					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT, AND FURNISHINGS FOR A					
6		DEDICATED SMALL ANIMAL PROCESSING AND					
7		STORAGE FACILITY ON OAHU TO SUPPORT POST-					
8		SLAUGHTER HANDLING. THIS FACILITY WILL					
9		INCLUDE AREAS FOR CARCASS BREAKDOWN, MEAT					
10		CUTTING, PACKAGING, CHILLING, AND COLD					
11		STORAGE TO EXPAND LOCAL CAPACITY FOR					
12		SAFE, HIGH-QUALITY MEAT PROCESSING. THE					
13		PROJECT WILL SERVE SMALL- AND MID-SIZED					
14		PRODUCERS, IMPROVE LOCAL FOOD SYSTEM					
15		INFRASTRUCTURE, AND ENHANCE THE					
16		AVAILABILITY OF HAWAII-GROWN MEAT FOR					
17		CONSUMERS.					
18		TOTAL FUNDING	BED	17,000 C			C
19							
20	10.	COMMERCIAL LAND PURCHASE, OAHU					
21							
22		LAND ACQUISITION OF COMMERCIAL LAND					
23		ON OAHU, TMK 7-1-006-001.					
24		TOTAL FUNDING	BED	500 C		4,500 C	
25							
26	11.	CONSTRUCTION FOR A STATE POSTHARVEST FACILITY, OAHU					
27							
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR A POSTHARVEST FACILITY ON					
31		OAHU, TMKS 7-1-002:004 (POR.); 009					
32		(POR.); 023 (POR.).					
33		TOTAL FUNDING	BED	22,076 C			C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	12.	FOOD AND PRODUCT INNOVATION NETWORK					
2		(FPIN), STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT, LAND ACQUISITION, AND					
6		FURNISHINGS FOR A FOOD AND PRODUCT					
7		INNOVATION NETWORK, STATEWIDE.					
8		TOTAL FUNDING	BED	350	C		C
9							
10	13.	FOOD PROCESSING PLANT, OAHU					
11							
12		LAND ACQUISITION, PLANS, DESIGN,					
13		EQUIPMENT, AND FURNISHING FOR A FOOD					
14		PROCESSING PLANT, OAHU, TMKS 7-4-005-032					
15		AND 7-4-005-018.					
16		TOTAL FUNDING	BED	6,275	C		650 C
17							
18	14.	IRRIGATION SYSTEM, OAHU					
19							
20		PLANS, DESIGN, LAND ACQUISITION,					
21		REHABILITATION, AND EXPANSION COSTS FOR					
22		AN AGRICULTURAL IRRIGATION SYSTEM,					
23		WAHIAWA, OAHU.					
24		TOTAL FUNDING	BED	2,000	C		C
25							
26	14.1	<u>PROCESSING MANUFACTURING FACILITY,</u>					
27		<u>OAHU</u>					
28							
29		<u>PLANS, DESIGN, EQUIPMENT,</u>					
30		<u>CONSTRUCTION AND APPURTENANCES FOR</u>					
31		<u>ENTREPRENEUR PROCESSING MANUFACTURING</u>					
32		<u>FACILITY, TMK 7-1-002:009 AND 7-1-002:004</u>					
33		<u>(POR).</u>					
34		<u>TOTAL FUNDING</u>	<u>BED</u>	<u>C</u>			<u>6,000 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	15.	PURCHASE OF LAND LOCKED BETWEEN					
2		STATE-OWNED LAND, OAHU					
3							
4		LAND ACQUISITION FOR AGRICULTURAL					
5		LANDS ON OAHU, TMK 6-5-002-027.					
6		TOTAL FUNDING	BED	3,000	C		C
7							
8	16.	SMALL ANIMAL SLAUGHTERHOUSE, OAHU					
9							
10		LAND ACQUISITION, PLANS, DESIGN,					
11		CONSTRUCTION, AND FURNISHING EQUIPMENT					
12		FOR A SMALL ANIMAL SLAUGHTERHOUSE.					
13		GROUND AND SITE IMPROVEMENTS, EQUIPMENT,					
14		AND APPURTENANCES, OAHU.					
15		TOTAL FUNDING	BED	4,000	C		C
16							
17	17.	WAIHOLE WATER SYSTEM IMPROVEMENTS,					
18		OAHU					
19							
20		PLANS, DESIGN, CONSTRUCTION AND					
21		EQUIPMENT FOR IMPROVEMENTS TO THE					
22		WAIHOLE WATER SYSTEM AND APPURTENANT					
23		WORKS.					
24		TOTAL FUNDING	BED	2,500	C		C
25							
26	18.	WASTEWATER RECLAIMED WATER IRRIGATION					
27		SYSTEM, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION, AND					
30		EQUIPMENT FOR A WASTEWATER RECLAIMED					
31		WATER IRRIGATION SYSTEM AND INTAKE PUMP					
32		STATION, WAHIAWA, OAHU.					
33		TOTAL FUNDING	BED	4,000	C		C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

18.1 SEAWATER PIPELINE REMOVAL, HAWAII

CONSTRUCTION TO REMOVE DEEP SEAWATER PIPELINES AT OR OFFSHORE OF HOST PARK, AND RELATED GROUND WORKS AND APPURTENANCES.

TOTAL FUNDING BED C 2,000 C

LNR141 - WATER AND LAND DEVELOPMENT

19. ROCKFALL AND FLOOD MITIGATION, STATEWIDE

DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

TOTAL FUNDING LNR 2,000 C 2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
2							
3	20.	99-YEAR LEASEHOLD PROGRAM, PHASE 2,					
4		OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR A LEASEHOLD CONDOMINIUM					
8		FACILITY UNDER THE 99-YEAR LEASEHOLD					
9		PROGRAM, LOCATED AT TMKS 2-1-049-080 AND					
10		2-1-049-063.					
11		TOTAL FUNDING	BED	15,000	C		C
12							
13	21.	CLIMATE CHANGE IMPACT ASSESSMENT,					
14		OAHU					
15							
16		PLANS TO CONDUCT AN ASSESSMENT AND					
17		RULEMAKING TO CONSIDER THE IMPACTS OF					
18		CLIMATE CHANGE AND SEA LEVEL RISE FOR THE					
19		DEVELOPMENT IN HCDA'S KAKAAKO AND					
20		KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.					
21		TOTAL FUNDING	BED	2,000	C		C
22							
23	21.1	<u>HEEIA MASTER PLAN UPDATE, OAHU</u>					
24							
25		PLANS FOR THE REVISION OF THE HEEIA					
26		MASTER PLAN AND AMENDMENTS TO THE HEEIA					
27		<u>COMMUNITY DEVELOPMENT RULES.</u>					
28		TOTAL FUNDING	BED		C	2,000	C
29							
30	22.	IWILEI-KAPALAMA COMMUNITY					
31		DEVELOPMENT, OAHU					
32							
33		DESIGN AND CONSTRUCTION OF					
34		INFRASTRUCTURE PROJECTS TO SUPPORT					
35		IWILEI-KAPALAMA COMMUNITY DEVELOPMENT.					
36		TOTAL FUNDING	BED	12,000	C		C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	23.	KAKAAKO MAKAI GEOTECHNICAL					
2		ASSESSMENT, OAHU					
3							
4		RESEARCH PAST STUDIES AND CONDUCT					
5		GEOTECHNICAL SURVEY OF CONTAMINATED MAKAI					
6		LANDS					
7		TOTAL FUNDING	BED	1,500 C			C
8							
9	24.	KAKAAKO MAKAI PLANNING, OAHU					
10							
11		PLANS FOR AN INFRASTRUCTURE					
12		ASSESSMENT AND COMMUNITY PLANNING FOR					
13		KAKAAKO MAKAI.					
14		TOTAL FUNDING	BED	1,000 C			C
15							
16	25.	KALAELOA INFRASTRUCTURE-EIS DISTRICT					
17		WIDE, KALAELOA, OAHU					
18							
19		PLANS FOR PROGRAMMATIC ENVIRONMENTAL					
20		IMPACT STATEMENT FOR THE KALAELOA					
21		COMMUNITY DEVELOPMENT DISTRICT.					
22		TOTAL FUNDING	BED	1,000 C			C
23							
24	26.	KUPUNA SUPPORTIVE HOUSING, OAHU					
25							
26		PLANS, DESIGN, AND CONSTRUCTION OF					
27		KUPUNA SUPPORTIVE HOUSING, LOCATED AT TMK					
28		2-1-030-012.					
29		TOTAL FUNDING	BED	5,500 C		29,450 C	
30							
31	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION						
32							
33	27.	CASH INFUSION FOR RENTAL HOUSING					
34		REVOLVING FUND, STATEWIDE					
35							
36		CONSTRUCTION TO PROVIDE AN INFUSION					
37		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
38		RENTAL HOUSING, STATEWIDE.					
39		TOTAL FUNDING	BED	50,000 C		[50,000C]	
40						100,000 C	
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	28.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND, TIER II, STATEWIDE					
3							
4		CONSTRUCTION TO PROVIDE AN INFUSION					
5		OF FUNDS TO FINANCE RENTAL HOUSING					
6		REVOLVING FUND TIER II AFFORDABLE RENTAL					
7		HOUSING, STATEWIDE.					
8		TOTAL FUNDING	BED	50,000	C	50,000	C
9							
10	29.	DWELLING UNIT REVOLVING FUND					
11		INFUSION, STATEWIDE					
12							
13		CONSTRUCTION TO PROVIDE AN INFUSION					
14		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
15		HOUSING, STATEWIDE.					
16		TOTAL FUNDING	BED		C	40,000	C
17							
18	<u>29.1</u>	<u>SUPPORTIVE HOUSING, OAHU</u>					
19							
20		<u>PLANS AND DESIGN FOR PREPLANNING</u>					
21		<u>INCLUDING DUE DILIGENCE FOR SUPPORTIVE</u>					
22		<u>HOUSING LOCATED AT TMK 2-1-009:27.</u>					
23		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>5,000</u>	<u>C</u>
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		B. EMPLOYMENT					
2		LBR903 - OFFICE OF COMMUNITY SERVICES					
3							
4	1.	442ND LEGACY CENTER					
5							
6		CONSTRUCTION FOR COMPLETION OF					
7		MUSEUM. THIS PROJECT QUALIFIES AS A GRANT					
8		PURSUANT TO CHAPTER 42F, HRS.					
9		TOTAL FUNDING	LBR	300	C		C
10							
11	2.	ADULT FRIENDS FOR YOUTH					
12							
13		LAND ACQUISITION FOR HIGH-RISK YOUTH					
14		REDIRECTIONAL THERAPY. THIS PROJECT					
15		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
16		42F, HRS.					
17		TOTAL FUNDING	LBR	300	C		C
18							
19	3.	ALCOHOLIC REHABILITATION SERVICES OF					
20		HAWAII, INC., THE					
21							
22		CONSTRUCTION FOR INSTALLATION OF					
23		SOLAR PANELS. THIS PROJECT QUALIFIES AS A					
24		GRANT PURSUANT TO CHAPTER 42F, HRS.					
25		TOTAL FUNDING	LBR	400	C		C
26							
27	4.	ARC OF HILO, THE					
28							
29		[LAND ACQUISITION FOR REDIRECTIONAL					
30		THERAPY FOR HIGH-RISK YOUTH.] PLANS,					
31		<u>CONSTRUCTION AND EQUIPMENT FOR RENOVATION</u>					
32		<u>OF ADULT DAY HEALTH FACILITY HALLWAYS,</u>					
33		<u>CLASSROOMS, AND MEETING AREAS. THIS</u>					
34		<u>PROJECT QUALIFIES AS A GRANT PURSUANT TO</u>					
35		<u>CHAPTER 42F, HRS.</u>					
36		TOTAL FUNDING	LBR	300	C		C
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9 10 11	5.	ARC OF MAUI COUNTY CONSTRUCTION AND LAND ACQUISITION FOR SAFE AND ACCESSIBLE ENVIRONMENT FOR INDIVIDUALS WITH INTELLECTUAL AND DEVELOPMENT DISABILITIES, AND ELECTRICAL UPGRADES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	200	C		C
12 13 14 15 16 17 18 19	6.	BACK TO THE BEGINNING, INC. CONSTRUCTION AND EQUIPMENT FOR BUILDING OF RESIDENTIAL FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	300	C		C
20 21 22 23 24 25 26	7.	BLOOD BANK OF HAWAII EQUIPMENT FOR BLOODMOBILE VEHICLE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	500	C		C
27 28 29 30 31 32 33 34	8.	BOYS AND GIRLS CLUB OF HAWAII CONSTRUCTION AND EQUIPMENT FOR CLUBHOUSE REPAIRS ON OAHU AND KAUAI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	600	C		C
35 36 37 38 39 40 41 42 43	9.	DIGS DESIGN, CONSTRUCTION, EQUIPMENT, AND LAND ACQUISITION FOR PROCUREMENT AND CONSTRUCTION OF AN AFFORDABLE CENTER ON OAHU. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	600	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
10.		ELEPAIO SOCIAL SERVICES					
		PLANS, DESIGN, AND CONSTRUCTION FOR DEVELOPMENT OF A COMMUNITY RESILIENCE FACILITY. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
11.		EPISCOPAL CHURCH IN HAWAII, THE					
		CONSTRUCTION FOR CONSTRUCTION OF A COMMUNITY CENTER IN KAPOLEI. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	480	C		C
12.		FILIPINO COMMUNITY CENTER INC., THE					
		CONSTRUCTION FOR SECURITY, SAFETY, AND FACILITY INFRASTRUCTURE IMPROVEMENTS, AND LANDSCAPE REHABILITATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	250	C		C
13.		FIVE MOUNTAINS HAWAII, INC.					
		CONSTRUCTION FOR CONSTRUCTION OF A RURAL HEALTH CLINIC ON HAWAII ISLAND. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
14.		FRIENDS OF THE SUNSET MEMORIAL CEMETERY					
		CONSTRUCTION FOR MAUSOLEUM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	150	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	15.	GREGORY HOUSE PROGRAMS					
2		PLANS AND CONSTRUCTION FOR REPAIR AND					
3		IMPROVEMENTS TO A TRANSITIONAL HOUSING					
4		FACILITY ON OAHU. THIS PROJECT QUALIFIES					
5		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	300	C		C
7							
8							
9	16.	HABITAT FOR HUMANITY INTERNATIONAL,					
10		INC. (HONOLULU)					
11		CONSTRUCTION FOR A HOME REPAIR					
12		REVOLVING FUND PROGRAM ON OAHU. THIS					
13		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
14		CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	175	C		C
16							
17							
18	17.	HALE OPIO KAUAI, INC.					
19		CONSTRUCTION FOR RENOVATION OF TWO					
20		RESIDENTIAL TREATMENT HOMES IN LAWAI AND					
21		KAPAHI. THIS PROJECT QUALIFIES AS A GRANT					
22		PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	168	C		C
24							
25							
26	18.	HANA HEALTH					
27		DESIGN AND CONSTRUCTIONS FOR					
28		CONSTRUCTION OF A SPECIALTY MEDICAL AND					
29		DENTAL FACILITY. THIS PROJECT QUALIFIES					
30		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
31		TOTAL FUNDING	LBR	600	C		C
32							
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	19.	HAWAII FOODBANK, INC.					
2		[PLANS, CONSTRUCTION, AND EQUIPMENT					
3		FOR SOLAR PANEL INSTALLATION.]					
4		CONSTRUCTION FOR A NEW FACILITY. THIS					
5		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
6		CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	800	C		C
8							
9							
10	20.	HAWAII ISLAND VETERANS MEMORIAL					
11		[CONSTRUCTION AND EQUIPMENT FOR					
12		RENOVATIONS OF ADULT DAY HEALTH HALLWAYS,					
13		CLASSROOMS, AND MEETING					
14		AREAS.] CONSTRUCTION FOR A FIRE HYDRANT					
15		AND WATER SERVICE LINE. THIS PROJECT					
16		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
17		42F, HRS.					
18		TOTAL FUNDING	LBR	175	C		C
19							
20							
21	21.	HAWAII THEATRE CENTER					
22		[CONSTRUCTION AND EQUIPMENT FOR					
23		BUILDING RESIDENTIAL					
24		FACILITIES.] CONSTRUCTION AND EQUIPMENT					
25		FOR ELECTRICAL UPGRADES. THIS PROJECT					
26		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
27		42F, HRS.					
28		TOTAL FUNDING	LBR	150	C		C
29							
30							
31	22.	HAWAII UNITED OKINAWA ASSOCIATION					
32		[CONSTRUCTION AND LAND ACQUISITION					
33		FOR THE PURCHASE OF LAND AND ELECTRICAL					
34		UPGRADES.] EQUIPMENT FOR RESTROOM					
35		RENOVATIONS. THIS PROJECT QUALIFIES AS A					
36		GRANT PURSUANT TO CHAPTER 42F, HRS.					
37		TOTAL FUNDING	LBR	400	C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
23.		HIIPAKA, LLC					
		CONSTRUCTION FOR A CULTURAL TRAINING AND EDUCATION CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
24.		HILO BAYFRONT TRAILS, INC.					
		[CONSTRUCTION AND EQUIPMENT FOR SAFETY REPAIRS AND IMPROVEMENTS.] DESIGN AND EQUIPMENT FOR BICYCLE AND PEDESTRIAN EDUCATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	120	C		C
25.		HOLUALOA FOUNDATION FOR ARTS & CULTURE					
		PLANS AND DESIGN FOR MASTER CAMPUS PLAN DEVELOPMENT TO RENOVATE AND UPGRADE EXISTING FACILITIES. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	300	C		C
26.		HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION					
		DESIGN FOR DEVELOPMENT OF A HAWAIIAN HOMESTEAD MULTI-PURPOSE CENTER IN SOUTH HILO. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	350	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	27.	HOOULU LAHUI					
2							
3		LAND ACQUISITION FOR ACQUISITION OF A					
4		PROPERTY FOR PUBLIC CHARTER SCHOOL IN					
5		PUNA. THIS PROJECT QUALIFIES AS A GRANT					
6		PURSUANT TO CHAPTER 42F, HRS.					
7		TOTAL FUNDING	LBR	500	C		C
8							
9	28.	HUI MALAMA O KANEIOLOUMA					
10							
11		CONSTRUCTION AND EQUIPMENT FOR					
12		RESTORATION OF ANCIENT HAWAIIAN VILLAGE					
13		ON KAUAI. THIS PROJECT QUALIFIES AS A					
14		GRANT PURSUANT TO CHAPTER 42F, HRS.					
15		TOTAL FUNDING	LBR	400	C		C
16							
17	29.	INSPIRATION HAWAII MUSEUM, INC.					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR REPAIR AND RENOVATION OF					
21		RESTROOMS. THIS PROJECT QUALIFIES AS A					
22		GRANT PURSUANT TO CHAPTER 42F, HRS.					
23		TOTAL FUNDING	LBR	311	C		C
24							
25	30.	ISLAND OF HAWAII YMCA, THE					
26							
27		DESIGN FOR DESIGN OF NEW COMMUNITY					
28		CENTER PROJECT ON HAWAII ISLAND. THIS					
29		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
30		CHAPTER 42F, HRS.					
31		TOTAL FUNDING	LBR	300	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	31.	JAPANESE CULTURAL CENTER OF HAWAII					
2		CONSTRUCTION FOR RENOVATION OF					
3		HISTORICAL HERITAGE EXHIBIT ON OAHU. THIS					
4		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
5		CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	300	C		C
7							
8							
9	32.	KALIHI-PALAMA HEALTH CENTER (HALE					
10		HOOLA HOU)					
11		CONSTRUCTION FOR RENOVATION OF					
12		BATHROOM, NEW ALARM, NEW AIR					
13		CONDITIONING, AND REPLACEMENT OF DENTAL					
14		EQUIPMENT. THIS PROJECT QUALIFIES AS A					
15		GRANT PURSUANT TO CHAPTER 42F, HRS.					
16		TOTAL FUNDING	LBR	350	C		C
17							
18							
19	33.	KAUAI ECONOMIC OPPORTUNITY					
20		INCORPORATED					
21		CONSTRUCTION FOR REPAIR OF HOMELESS					
22		SHELTER PROPERTIES. THIS PROJECT					
23		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
24		42F, HRS.					
25		TOTAL FUNDING	LBR	600	C		C
26							
27							
28	34.	KAUAI FOODBANK, INC., THE					
29		CONSTRUCTION FOR REPAIR OF WAREHOUSE					
30		IN LIHUE. THIS PROJECT QUALIFIES AS A					
31		GRANT PURSUANT TO CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	116	C		C
33							
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	35.	LAI OPUA 2020					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		COMPLETION OF COMMUNITY COMPLEX IN					
4		KEALAKEHE. THIS PROJECT QUALIFIES AS A					
5		GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	300	C		C
7							
8							
9	36.	LANAKILA PACIFIC					
10		PLANS, DESIGN, CONSTRUCTION, AND					
11		EQUIPMENT FOR AIR CONDITIONING					
12		REPLACEMENT. THIS PROJECT QUALIFIES AS A					
13		GRANT PURSUANT TO CHAPTER 42F, HRS.					
14		TOTAL FUNDING	LBR	500	C		C
15							
16							
17	37.	MAKIKI CHRISTIAN CHURCH					
18		CONSTRUCTION FOR RE-ROOFING OF TOWER					
19		AND SOCIAL HALL. THIS PROJECT QUALIFIES					
20		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
21		TOTAL FUNDING	LBR	500	C		C
22							
23							
24	38.	MALAMA KAUAI [-(AGRICULTURAL					
25		PARK-)] (MAKAWELI DITCH)					
26		[DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR ESTABLISHMENT OF AN AGRICULTURAL PARK					
28		IN EAST KAUAI.] CONSTRUCTION FOR REPAIRS					
29		AND MODERNIZATION OF MAKAWELI DITCH.					
30		THIS PROJECT QUALIFIES AS A GRANT					
31		PURSUANT TO CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	350	C		C
33							
34							
35	39.	MALAMA NA MAKUA A KEIKI					
36		CONSTRUCTION FOR REPAIR AND REPLACE					
37		ROOF AND CEILING, RENOVATION OF BATHROOM,					
38		AND OFFICE SPACE. THIS PROJECT QUALIFIES					
39		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
40		TOTAL FUNDING	LBR	425	C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7	40.	MANOA JAPANESE LANGUAGE SCHOOL CONSTRUCTION FOR BATHROOM RENOVATION. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	130	C		C
8 9 10 11 12 13 14 15 16	41.	MAUI ADVANCED MANUFACTURING ALLIANCE CORP. CONSTRUCTION FOR DEVELOPMENT OF AN ADVANCED MANUFACTURING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
17 18 19 20 21 22 23 24	42.	NAMAHANA EDUCATION FOUNDATION CONSTRUCTION FOR CONSTRUCTION OF CLASSROOMS AT NAMAHANA SCHOOL. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
25 26 27 28 29 30 31 32 33	43.	OLELO COMMUNITY TELEVISION DESIGN AND EQUIPMENT FOR SERVER CAPACITY FOR MEDIA CAPTURE, PROCESSING, AND ADDITIONAL ARCHIVAL SPACE. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	400	C		C
34 35 36 37 38 39 40 41 42 43	44.	PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION PLANS FOR MASTER PLANNING FOR EXPANSION OF NATIVE HAWAIIAN EDUCATION AND CULTURE CENTER IN PUOWAINA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS. TOTAL FUNDING	LBR	500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
45.		POLYNESIAN VOYAGING SOCIETY					
		PLANS AND CONSTRUCTION FOR RENOVATIONS OF A MARINE EDUCATION AND TRAINING CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	175	C		C
46.		PUNA COMMUNITY HEALTH CENTER FOUNDATION					
		PLANS AND DESIGN FOR A MEDICAL CAMPUS IN PUNA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	400	C		C
47.		REHABILITATION HOSPITAL OF THE PACIFIC, THE					
		EQUIPMENT FOR PURCHASE AND INSTALLATION OF HOSPITAL BEDS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	600	C		C
48.		ST. JAMES EPISCOPAL CHURCH					
		CONSTRUCTION FOR NEW COMMUNITY CENTER IN WAIMEA. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	200	C		C
49.		TRUST FOR PUBLIC LAND, THE					
		PLANS AND DESIGN FOR AALA PARK IMPROVEMENTS. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
		TOTAL FUNDING	LBR	475	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	50.	UNITED STATES VETERANS INITIATIVE					
2		CONSTRUCTION FOR MAINTENANCE AND					
3		IMPROVEMENTS TO EMERGENCY SHELTER IN					
4		WAIANAE. THIS PROJECT QUALIFIES AS A					
5		GRANT PURSUANT TO CHAPTER 42F, HRS.					
6		TOTAL FUNDING	LBR	100	C		C
7							
8							
9	51.	WAHIAWA CENTER FOR COMMUNITY HEALTH,					
10		THE					
11		PLANS AND CONSTRUCTION FOR RENOVATION					
12		OF A PEDIATRIC CLINIC. THIS PROJECT					
13		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
14		42F, HRS.					
15		TOTAL FUNDING	LBR	400	C		C
16							
17							
18	52.	WAIANAE COMMUNITY RE-DEVELOPMENT					
19		CORPORATION					
20		EQUIPMENT FOR FARM EQUIPMENT FOR					
21		PRODUCTION OF ORGANIC PRODUCE. THIS					
22		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
23		CHAPTER 42F, HRS.					
24		TOTAL FUNDING	LBR	100	C		C
25							
26							
27	53.	WAIMANALO HEALTH CENTER					
28		CONSTRUCTION FOR ENHANCEMENTS TO A					
29		PATIENT-CENTERED HEALTH CARE HOME. THIS					
30		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
31		CHAPTER 42F, HRS.					
32		TOTAL FUNDING	LBR	350	C		C
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	54.	WAIHOLI HAWAIIAN HOMESTEADERS ASSOCIATION, INC.					
2							
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR COMPUTER CENTER					
6		CONSTRUCTION. THIS PROJECT QUALIFIES AS A					
7		GRANT PURSUANT TO CHAPTER 42F, HRS.					
8		TOTAL FUNDING	LBR	400	C		C
9							
10	55.	WEST HAWAII COMMUNITY HEALTH CENTER, INC.					
11							
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		CONSTRUCTION OF WORKFORCE HOUSING. THIS					
15		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
16		CHAPTER 42F, HRS.					
17		TOTAL FUNDING	LBR	500	C		C
18							
19	56.	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU (KOKOKAHI)					
20							
21							
22		CONSTRUCTION FOR RENOVATIONS TO					
23		JULIETTE M. ATHERTON HALL AND KITCHEN.					
24		THIS PROJECT QUALIFIES AS A GRANT					
25		PURSUANT TO CHAPTER 42F, HRS.					
26		TOTAL FUNDING	LBR	400	C		C
27							
28							
29	57.1	<u>ADULT FRIENDS FOR YOUTH</u>					
30							
31		<u>LAND ACQUISITION AND CONSTRUCTION TO</u>					
32		<u>FUND COSTS ASSOCIATED WITH THE LAND</u>					
33		<u>ACQUISITION AND OR RENOVATION OF A</u>					
34		<u>PROPERTY THAT WILL BE UTILIZED TO PROVIDE</u>					
35		<u>HIGH RISK YOUTH WITH REDIRECTIONAL</u>					
36		<u>THERAPY SERVICES FOR ADULT FRIENDS FOR</u>					
37		<u>YOUTH. THIS PROJECT QUALIFIES AS A GRANT</u>					
38		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
39		<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>C</u>			<u>400 C</u>
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	58.1	<u>AIO FOUNDATION</u>					
2		<u>CONSTRUCTION TO RELOCATE AND</u>					
3		<u>REESTABLISH KNDI'S RADIO TRANSMITTER TO A</u>					
4		<u>RADIO TOWER LOCATED AT KAHAIKI VILLAGE</u>					
5		<u>FOR AIO FOUNDATION. THIS PROJECT</u>					
6		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
7		<u>42F, HRS.</u>					
8		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>135 C</u>
9							
10							
11	59.1	<u>ANAINA HOU COMMUNITY PARK</u>					
12		<u>CONSTRUCTION OF A REQUIRED ON-SITE</u>					
13		<u>WATER STORAGE TANK AT ANAINA HOU</u>					
14		<u>COMMUNITY PARK FOR ANAINA HOU COMMUNITY</u>					
15		<u>PARK. THIS PROJECT QUALIFIES AS A GRANT</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>350 C</u>
18							
19							
20	60.1	<u>ARTS & SCIENCES CENTER</u>					
21		<u>CONSTRUCTION AND EQUIPMENT FOR AN ASC</u>					
22		<u>OFFICE TRAILER AND REMOVAL OF IRONWOOD</u>					
23		<u>TREES ALONG POST OFFICE ROAD FOR ARTS &</u>					
24		<u>SCIENCES CENTER. THIS PROJECT QUALIFIES</u>					
25		<u>AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
26		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
27							
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2	61.1	<u>BISHOP MUSEUM</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION FOR A</u>					
5		<u>MULTI-PURPOSE PUBLIC SPACE FOR BISHOP</u>					
6		<u>MUSEUM. THIS PROJECT QUALIFIES AS A GRANT</u>					
7		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
8		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
9							
10	62.1	<u>BLOOD BANK OF HAWAII</u>					
11							
12		<u>CONSTRUCTION TO INSTALL COMMERCIAL</u>					
13		<u>GRADE ROOFTOP SOLAR PANELS AT THE KAPOLEI</u>					
14		<u>HEADQUARTERS FOR BLOOD BANK OF HAWAII.</u>					
15		<u>THIS PROJECT QUALIFIES AS A GRANT</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
18							
19	63.1	<u>BOYS & GIRLS CLUBS OF MAUI, INC.</u>					
20							
21		<u>CONSTRUCTION FOR A CLUBHOUSE FOR BOYS</u>					
22		<u>& GIRLS CLUBS OF MAUI. THIS PROJECT</u>					
23		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
24		<u>42F, HRS.</u>					
25		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>750 C</u>
26							
27	64.1	<u>CAMP MOKULEIA</u>					
28							
29		<u>CONSTRUCTION TO RENOVATE THE CABINS,</u>					
30		<u>LODGE, AND DINING HALL FOR CAMP MOKULEIA.</u>					
31		<u>THIS PROJECT QUALIFIES AS A GRANT</u>					
32		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
33		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1 2 3 4 5 6 7 8 9 10 11 12	65.1	<u>COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT</u> <u>EQUIPMENT FOR THE HAWAIIAN TRADES ACADEMY TO TRAIN HEAVY EQUIPMENT OPERATORS ON MAUI FOR COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>50 C</u>
13 14 15 16 17 18 19 20 21 22	66.1	<u>DOWNTOWN ART CENTER</u> <u>DESIGN AND CONSTRUCTION OF AN ART FACILITY IN HONOLULU'S CHINATOWN ARTS DISTRICT FOR DOWNTOWN ART CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
23 24 25 26 27 28 29	67.1	<u>FEEDING HAWAII TOGETHER</u> <u>CONSTRUCTION OF AN EXISTING FOOD PANTRY FACILITY IN OAHU FOR FEEDING HAWAII TOGETHER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>170 C</u>
30 31 32 33 34 35 36 37 38 39 40	68.1	<u>FILIPINO COMMUNITY CENTER, INC., THE</u> <u>CONSTRUCTION OF THE COMMUNITY CENTER IN WAIPAHU, OAHU, TO ADDRESS ACCUMULATED WEAR AND TEAR FOR THE FILIPINO COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	69.1	<u>FRIENDS OF THE VOLCANO SCHOOL OF ARTS</u>					
2		<u>& SCIENCES</u>					
3							
4		<u>CONSTRUCTION OF CLASSROOMS AND</u>					
5		<u>FACILITIES FOR A PUBLIC CHARTER SCHOOL</u>					
6		<u>SERVING EAST HAWAII FOR FRIENDS OF THE</u>					
7		<u>VOLCANO SCHOOL OF ARTS & SCIENCES. THIS</u>					
8		<u>PROJECT QUALIFIES AS A GRANT PURSUANT TO</u>					
9		<u>CHAPTER 42F, HRS.</u>					
10		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
11							
12	70.1	<u>GOODWILL INDUSTRIES OF HAWAII, INC.</u>					
13							
14		<u>CONSTRUCTION FOR THE MAPUNAPUNA</u>					
15		<u>WAREHOUSE AND OUTLET FACILITY FOR</u>					
16		<u>GOODWILL INDUSTRIES OF HAWAII. THIS</u>					
17		<u>PROJECT QUALIFIES AS A GRANT PURSUANT TO</u>					
18		<u>CHAPTER 42F, HRS.</u>					
19		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
20							
21	71.1	<u>HALE MAHAOLU</u>					
22							
23		<u>EQUIPMENT FOR KITCHEN AND MEAL</u>					
24		<u>PREPARATION IN PUBLIC</u>					
25		<u>HOUSING FACILITIES IN MAUI COUNTY FOR</u>					
26		<u>HALE MAHAOLU. THIS PROJECT QUALIFIES AS A</u>					
27		<u>GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
28		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
29							
30	72.1	<u>HANA HEALTH</u>					
31							
32		<u>CONSTRUCTION OF WORKFORCE HOUSING FOR</u>					
33		<u>MEDICAL, DENTAL, AND BEHAVIORAL</u>					
34		<u>HEALTHCARE SERVICES PROVIDER IN HANA</u>					
35		<u>DISTRICT, MAUI FOR HANA HEALTH. THIS</u>					
36		<u>PROJECT QUALIFIES AS A GRANT PURSUANT TO</u>					
37		<u>CHAPTER 42F, HRS.</u>					
38		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	73.1	<u>HAWAII FOODBANK, INC.</u>					
2							
3		<u>CONSTRUCTION OF A NEW FOODBANK</u>					
4		<u>FACILITY IN WAIPAHU, OAHU FOR THE HAWAII</u>					
5		<u>FOODBANK. THIS PROJECT QUALIFIES AS A</u>					
6		<u>GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
8							
9	74.1	<u>HAWAII KOREAN CULTURAL CENTER, THE</u>					
10							
11		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO</u>					
12		<u>RENOVATE AND UPGRADE THE HAWAII KOREAN</u>					
13		<u>CULTURAL CENTER BUILDING FOR THE HAWAII</u>					
14		<u>KOREAN CULTURAL CENTER. THIS PROJECT</u>					
15		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
16		<u>42F, HRS.</u>					
17		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
18							
19	75.1	<u>HAWAII MEALS ON WHEELS, INC.</u>					
20							
21		<u>EQUIPMENT FOR PROCUREMENT, AND</u>					
22		<u>DEPLOYMENT OF DELIVERY VEHICLES TO</u>					
23		<u>SUPPORT DAILY MEAL DISTRIBUTION AND</u>					
24		<u>CLIENT SERVICES FOR HAWAII MEALS ON</u>					
25		<u>WHEELS. THIS PROJECT QUALIFIES AS A GRANT</u>					
26		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
27		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>130 C</u>
28							
29	76.1	<u>HAWAII PRIMARY CARE ASSOCIATION</u>					
30							
31		<u>DESIGN, CONSTRUCTION, EQUIPMENT FOR</u>					
32		<u>PROJECT DEPLOYMENT OF SOLAR AND STORAGE</u>					
33		<u>MICROGRIDS AT NONPROFIT COMMUNITY HEALTH</u>					
34		<u>CENTERS FOR HAWAII PRIMARY CARE</u>					
35		<u>ASSOCIATION. THIS PROJECT QUALIFIES AS A</u>					
36		<u>GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
37		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	77.1	<u>HAWAII PUBLIC RADIO</u>					
2							
3		<u>CONSTRUCTION AND EQUIPMENT FOR THE</u>					
4		<u>REPLACEMENT OF RADIO TRANSMISSION</u>					
5		<u>EQUIPMENT ON TANTALUS FOR HAWAII PUBLIC</u>					
6		<u>RADIO. THIS PROJECT QUALIFIES AS A GRANT</u>					
7		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
8		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>270 C</u>
9							
10	78.1	<u>HAWAII THEATRE CENTER</u>					
11							
12		<u>DESIGN AND EQUIPMENT FOR</u>					
13		<u>MODERNIZATION, SUSTAINABILITY, AND</u>					
14		<u>RELATED IMPROVEMENTS FOR HAWAII THEATRE</u>					
15		<u>CENTER. THIS PROJECT QUALIFIES AS A GRANT</u>					
16		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
17		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>80 C</u>
18							
19	79.1	<u>HAWAII UNITED OKINAWA ASSOCIATION</u>					
20							
21		<u>CONSTRUCTION FOR THE RENOVATION</u>					
22		<u>PROJECT FOR THE HAWAII OKINAWA CENTER FOR</u>					
23		<u>HAWAII UNITED OKINAWA ASSOCIATION. THIS</u>					
24		<u>PROJECT QUALIFIES AS A GRANT PURSUANT TO</u>					
25		<u>CHAPTER 42F, HRS.</u>					
26		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
27							
28	80.1	<u>HAWAIIAN HUMANE SOCIETY</u>					
29							
30		<u>CONSTRUCTION FOR RENOVATING AND</u>					
31		<u>ENHANCING THE SALLY PORT AREA AT HAWAIIAN</u>					
32		<u>HUMANE SOCIETY'S MOILIILI CAMPUS FOR</u>					
33		<u>HAWAIIAN HUMANE SOCIETY. THIS PROJECT</u>					
34		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
35		<u>42F, HRS.</u>					
36		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>250 C</u>
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	81.1	<u>HAWAIIAN MISSION CHILDREN'S SOCIETY</u>					
2		<u>EQUIPMENT FOR A PHASED 18-MONTH SITE</u>					
3		<u>RESTORATION PROJECT FOR THE HAWAIIAN</u>					
4		<u>MISSION CHILDREN'S SOCIETY. THIS PROJECT</u>					
5		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
6		<u>42F, HRS.</u>					
7		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
8							
9							
10	82.1	<u>HOMESTEAD COMMUNITY DEVELOPMENT</u>					
11		<u>CORPORATION</u>					
12		<u>EQUIPMENT FOR THE PURCHASE AND</u>					
13		<u>INSTALLATION OF A PHOTOVOLTAIC SOLAR</u>					
14		<u>ENERGY SYSTEM AT THE WEST KAUAI</u>					
15		<u>ENTERPRISE CENTER FOR HOMESTEAD COMMUNITY</u>					
16		<u>DEVELOPMENT CORPORATION. THIS PROJECT</u>					
17		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
18		<u>42F, HRS.</u>					
19		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
20							
21							
22	83.1	<u>HONOLULU MUSEUM OF ART</u>					
23		<u>EQUIPMENT TO INSTALL AN ENERGY</u>					
24		<u>EFFICIENT HVAC SYSTEM FOR HONOLULU MUSEUM</u>					
25		<u>OF ART. THIS PROJECT QUALIFIES AS A GRANT</u>					
26		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
27		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
28							
29							
30	84.1	<u>HO'OLA</u>					
31		<u>PLANS AND DESIGN TO COMPLETE THE</u>					
32		<u>READINESS PHASE FOR UPOLO POINT IN NORTH</u>					
33		<u>KOHALA FOR HO'OLA. THIS PROJECT QUALIFIES</u>					
34		<u>AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
35		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>325 C</u>
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	85.1	HOSPICE HAWAII					
2							
3		DESIGN AND CONSTRUCTION OF INTERIOR					
4		RENOVATIONS TO THE KAILUA HOME LOCATION					
5		FOR HOSPICE HAWAII. THIS PROJECT					
6		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
7		42F, HRS.					
8		TOTAL FUNDING	LBR		C		450 C
9							
10	86.1	HOSPICE OF HILO					
11							
12		CONSTRUCTION TO RENOVATE EXISTING					
13		HAWAII CARE CHOICES FACILITIES AND					
14		INSTALL INFRASTRUCTURE TO SUPPORT THE					
15		WORKFORCE TRAINING CENTER IN HILO FOR					
16		HOSPICE OF HILO. THIS PROJECT QUALIFIES					
17		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
18		TOTAL FUNDING	LBR		C		1,000 C
19							
20	87.1	INSTITUTE FOR HUMAN SERVICES, INC.,					
21		THE					
22							
23		CONSTRUCTION TO REMOVE AND REINSTALL					
24		EXISTING SOLAR PANELS AND RECOAT THE ROOF					
25		AT THE SUMNER MEN'S EMERGENCY SHELTER IN					
26		HONOLULU FOR THE INSTITUTE FOR HUMAN					
27		SERVICES. THIS PROJECT QUALIFIES AS A					
28		GRANT PURSUANT TO CHAPTER 42F, HRS.					
29		TOTAL FUNDING	LBR		C		160 C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	88.1	<u>INNOVATIONS PUBLIC CHARTER SCHOOL</u>					
2		<u>FOUNDATION</u>					
3							
4		<u>CONSTRUCTION TO RECONFIGURE AND</u>					
5		<u>EXPAND THE FRONT OFFICE AND BUILD TWO</u>					
6		<u>LARGE, COVERED LANAI MEETING SPACES FOR</u>					
7		<u>INNOVATIONS PUBLIC CHARTER SCHOOL</u>					
8		<u>FOUNDATION. THIS PROJECT QUALIFIES AS A</u>					
9		<u>GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
10		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
11							
12	89.1	<u>INSPIRATION HAWAII MUSEUM</u>					
13							
14		<u>PLANS AND CONSTRUCTION TO REPAIR</u>					
15		<u>ELECTRICAL OUTLETS FOR INSPIRATION HAWAII</u>					
16		<u>MUSEUM. THIS PROJECT QUALIFIES AS A GRANT</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
19							
20	90.1	<u>INSTITUTE FOR NATIVE PACIFIC</u>					
21		<u>EDUCATION AND CULTURE</u>					
22							
23		<u>CONSTRUCTION TO RENOVATE AND UPGRADE</u>					
24		<u>BUILDING INFRASTRUCTURE TO SUPPORT THE</u>					
25		<u>CENTER FOR INNOVATION AT NANAIKEOLA</u>					
26		<u>WITHIN INPEACE'S NEW FACILITY IN WEST</u>					
27		<u>OAHU FOR INSTITUTE FOR NATIVE PACIFIC</u>					
28		<u>EDUCATION AND CULTURE. THIS PROJECT</u>					
29		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
30		<u>42F, HRS.</u>					
31		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	91.1	<u>KAHILU THEATRE FOUNDATION</u>					
2		<u>EQUIPMENT FOR THE AUDITORIUM AT</u>					
3		<u>KAHILU THEATRE TO IMPROVE COMMUNITY</u>					
4		<u>EVENTS IN NORTH HAWAII FOR KAHILU THEATRE</u>					
5		<u>FOUNDATION. THIS PROJECT QUALIFIES AS A</u>					
6		<u>GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>50 C</u>
8							
9							
10	92.1	<u>KAUAI ECONOMIC DEVELOPMENT BOARD</u>					
11		<u>CONSTRUCTION TO RE-ROOF ZENSHUJI HALL</u>					
12		<u>IN WEST KAUAI TO ADDRESS CRITICAL ROOF</u>					
13		<u>REPLACEMENT NEEDS AND IMPROVE THE</u>					
14		<u>STRUCTURAL INTEGRITY OF THE HALL FOR</u>					
15		<u>KAUAI ECONOMIC DEVELOPMENT BOARD. THIS</u>					
16		<u>PROJECT QUALIFIES AS A GRANT PURSUANT TO</u>					
17		<u>CHAPTER 42F, HRS.</u>					
18		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>300 C</u>
19							
20							
21	93.1	<u>KEIKI O KA AINA PRESCHOOL, INC.</u>					
22		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
23		<u>CONSTRUCTION, AND EQUIPMENT TO BUILD A</u>					
24		<u>WAIKANE AGRICULTURE INNOVATION HUB FOR</u>					
25		<u>KEIKI O KA AINA PRESCHOOL. THIS PROJECT</u>					
26		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
27		<u>42F, HRS.</u>					
28		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>300 C</u>
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	94.1	<u>KUAKINI MEDICAL CENTER</u>					
2		<u>PLANS, DESIGN, AND EQUIPMENT TO</u>					
3		<u>SUPPORT THE RESTORATION OF THE HOSPITAL</u>					
4		<u>EXTERIOR ENVIRONMENT FOR KUAKINI MEDICAL</u>					
5		<u>CENTER. THIS PROJECT QUALIFIES AS A GRANT</u>					
6		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
7		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
8							
9							
10	95.1	<u>KUHIO BEACH PRESERVATION SOCIETY</u>					
11		<u>DESIGN FOR IMPROVEMENTS TO KUHIO</u>					
12		<u>BEACH PARK IN WAIKIKI, INCLUDING</u>					
13		<u>IMPROVEMENTS TO ELECTRICAL CAPACITY,</u>					
14		<u>INFRASTRUCTURE RESILIENCY, SAFETY</u>					
15		<u>REQUIREMENTS, AND SHORELINE-APPROPRIATE</u>					
16		<u>DESIGN SOLUTIONS FOR KUHIO BEACH</u>					
17		<u>PRESERVATION SOCIETY. THIS PROJECT</u>					
18		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
19		<u>42F, HRS.</u>					
20		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>300 C</u>
21							
22							
23	96.1	<u>KUNIA VILLAGE DEVELOPMENT CORPORATION</u>					
24		<u>CONSTRUCTION TO UPGRADE COMPONENTS</u>					
25		<u>AND MAKE REPAIRS TO THE KUNIA VILLAGE</u>					
26		<u>WASTEWATER TREATMENT PLANT FOR KUNIA</u>					
27		<u>VILLAGE DEVELOPMENT CORPORATION. THIS</u>					
28		<u>PROJECT QUALIFIES AS A GRANT PURSUANT TO</u>					
29		<u>CHAPTER 42F, HRS.</u>					
30		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>250 C</u>
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	97.1	KUPU					
2							
3		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
4		<u>EXPAND THE HOOKUPU CENTER AT KEWALO BY</u>					
5		<u>RENOVATING AND REPURPOSING WAREHOUSE INTO</u>					
6		<u>AN EDUCATION TO EMPLOYMENT ACTION AND</u>					
7		<u>OPPORTUNITY (E A 'O) CENTER FOR YOUTH</u>					
8		<u>TRAINING AND DEVELOPMENT PROGRAMS FOR</u>					
9		<u>KUPU. THIS PROJECT QUALIFIES AS A GRANT</u>					
10		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
11		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>650 C</u>
12							
13	98.1	LAIOPUA 2020					
14							
15		<u>EQUIPMENT FOR A COMPACT EXCAVATOR AND</u>					
16		<u>TRACTOR/MOWER TO SUPPORT THE EXPANSION</u>					
17		<u>AND MAINTENANCE OF ITS ONSITE GARDEN FOR</u>					
18		<u>LAIOPUA 2020. THIS PROJECT QUALIFIES AS A</u>					
19		<u>GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
20		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>80 C</u>
21							
22	99.1	LANAI COMMUNITY HEALTH CENTER					
23							
24		<u>CONSTRUCTION FOR RENOVATION AND</u>					
25		<u>CONFIGURATION OF THE LANAI COMMUNITY</u>					
26		<u>HEALTH CENTER FOR LANAI COMMUNITY HEALTH</u>					
27		<u>CENTER. THIS PROJECT QUALIFIES AS A GRANT</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>250 C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	100.1	LANAKILA PACIFIC					
2		PLANS, DESIGN, CONSTRUCTION, AND					
3		EQUIPMENT TO INSTALL A REPLACEMENT HVAC					
4		SYSTEM IN THE HONOLULU FACILITY FOR					
5		LANAKILA PACIFIC. THIS PROJECT QUALIFIES					
6		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
7		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>500 C</u>
8							
9							
10	101.1	MALAMA HONUA PUBLIC CHARTER SCHOOL					
11		FOUNDATION					
12		CONSTRUCTION OF PERMANENT CLASSROOM,					
13		RESTROOMS, AND SUPPORTING FACILITIES FOR					
14		MALAMA HONUA PUBLIC CHARTER SCHOOL					
15		FOUNDATION. THIS PROJECT QUALIFIES AS A					
16		GRANT PURSUANT TO CHAPTER 42F, HRS.					
17		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>200 C</u>
18							
19							
20	102.1	MANOA HERITAGE CENTER					
21		PLANS, DESIGN, AND CONSTRUCTION TO					
22		CONVERT KUALI'I INTO A HISTORIC HOUSE					
23		MUSEUM FOR MANOA HERITAGE CENTER. THIS					
24		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
25		CHAPTER 42F, HRS.					
26		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>200 C</u>
27							
28							
29	103.1	MAUI ARTS & CULTURAL CENTER					
30		CONSTRUCTION OF A NEW CLASSROOM AND					
31		RENOVATION OF EXISTING SPACES AT THE					
32		EDUCATION COMPLEX IN MAUI FOR MAUI ARTS &					
33		CULTURAL CENTER. THIS PROJECT QUALIFIES					
34		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
35		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>500 C</u>
36							
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	104.1	<u>NA KAMA KAI</u>					
2		<u>PLANS, LAND ACQUISITION, AND DESIGN,</u>					
3		<u>TO DEVELOP A YOUTH OCEAN CENTER IN</u>					
4		<u>WAIANAE, OAHU FOR NA KAMA KAI. THIS</u>					
5		<u>PROJECT QUALIFIES AS A GRANT PURSUANT TO</u>					
6		<u>CHAPTER 42F, HRS.</u>					
7							
8		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
9							
10	105.1	<u>OAHU SOCIETY FOR THE PREVENTION OF</u>					
11		<u>CRUELTY TO ANIMALS</u>					
12							
13		<u>CONSTRUCTION FOR FACILITIES AT A NO-</u>					
14		<u>KILL ANIMAL SHELTER IN OAHU FOR OAHU</u>					
15		<u>SOCIETY FOR THE PREVENTION OF CRUELTY TO</u>					
16		<u>ANIMALS. THIS PROJECT QUALIFIES AS A</u>					
17		<u>GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
18							
19		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>350 C</u>
20	106.1	<u>OLELO COMMUNITY MEDIA</u>					
21							
22		<u>CONSTRUCTION AND EQUIPMENT FOR ROOF</u>					
23		<u>REPLACEMENT AND PHOTOVOLTAIC SYSTEM AT</u>					
24		<u>BROADCASTING FACILITY IN OAHU FOR OLELO</u>					
25		<u>COMMUNITY MEDIA. THIS PROJECT QUALIFIES</u>					
26		<u>AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
27							
28		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>500 C</u>
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	107.1	<u>PACIFIC AMERICAN FOUNDATION HAWAII, INC.</u>					
2							
3							
4		<u>CONSTRUCTION OF AN EDUCATION FACILITY</u>					
5		<u>IN KANEOHE, OAHU FOR PACIFIC AMERICAN</u>					
6		<u>FOUNDATION HAWAII. THIS PROJECT QUALIFIES</u>					
7		<u>AS A GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
8		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>500 C</u>
9							
10	108.1	<u>PALOLO CHINESE HOME</u>					
11							
12		<u>CONSTRUCTION AND EQUIPMENT TO INSTALL</u>					
13		<u>A DEDICATED OUTSIDE -AIR VENTILATION</u>					
14		<u>SYSTEM AND REPLACE AGING AIR-CONDITIONING</u>					
15		<u>CONDENSING AND FAN COIL UNITS FOR PALOLO</u>					
16		<u>CHINESE HOME. THIS PROJECT QUALIFIES AS A</u>					
17		<u>GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>500 C</u>
19							
20	109.1	<u>PARENTS AND CHILDREN TOGETHER</u>					
21							
22		<u>LAND ACQUISITION TO COMPLETE THE</u>					
23		<u>PURCHASE OF THE KALIHI-PALAMA PROPERTY TO</u>					
24		<u>BECOME THE PERMANENT HEADQUARTERS FOR</u>					
25		<u>PARENTS AND CHILDREN TOGETHER. THIS</u>					
26		<u>PROJECT QUALIFIES AS A GRANT PURSUANT TO</u>					
27		<u>CHAPTER 42F, HRS.</u>					
28		<u>TOTAL FUNDING</u>	<u>LBR</u>			<u>C</u>	<u>250 C</u>
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	110.1	<u>POAMOHO CAMP FOUNDATION</u>					
2		<u>PLANNING, CONSTRUCTION AND EQUIPMENT</u>					
3		<u>TO RESTORE AND MAINTAIN RELIABLE POTABLE</u>					
4		<u>WATER SERVICE THROUGH REPAIRS TO THE</u>					
5		<u>PRIMARY WATER PIPELINE SERVING POAMOHO</u>					
6		<u>CAMP FOR POAMOHO CAMP FOUNDATION. THIS</u>					
7		<u>PROJECT QUALIFIES AS A GRANT PURSUANT TO</u>					
8		<u>CHAPTER 42F, HRS.</u>					
9		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
10							
11							
12	111.1	<u>REHABILITATION HOSPITAL OF THE</u>					
13		<u>PACIFIC, THE</u>					
14		<u>CONSTRUCTION OF PLANNED RENOVATIONS</u>					
15		<u>AND UPGRADES TO THE POOL, SHOWER AREAS,</u>					
16		<u>TILE SURFACES, AND ALL OTHER RELATED</u>					
17		<u>AREAS TO RESTORE FUNCTIONALITY, SAFETY</u>					
18		<u>AND ACCESSIBILITY FOR THE REHABILITATION</u>					
19		<u>HOSPITAL OF THE PACIFIC. THIS PROJECT</u>					
20		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
21		<u>42F, HRS.</u>					
22		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>400 C</u>
23							
24							
25	112.1	<u>SUPPORTING THE LANGUAGE OF KAUAI,</u>					
26		<u>INC.</u>					
27		<u>DESIGN AND CONSTRUCTION FOR</u>					
28		<u>MATERIALS, DESIGN, PLANS AND CONSTRUCTION</u>					
29		<u>OF AN OUTDOOR PAVILION AT KAWAIKINI NEW</u>					
30		<u>CENTURY PUBLIC CHARTER SCHOOL FOR</u>					
31		<u>SUPPORTING THE LANGUAGE OF KAUAI, INC.</u>					
32		<u>THIS PROJECT QUALIFIES AS A GRANT</u>					
33		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
34		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>100 C</u>
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	113.1	<u>SURFING THE NATIONS</u>					
2							
3		<u>CONSTRUCTION OF A ROOFING</u>					
4		<u>INFRASTRUCTURE OVER THE FEEDING THE</u>					
5		<u>HUNGRY FOOD DISTRIBUTION COURTYARD FOR</u>					
6		<u>SURFING THE NATIONS. THIS PROJECT</u>					
7		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
8		<u>42F, HRS.</u>					
9		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>35 C</u>
10							
11	114.1	<u>UNITED CHINESE SOCIETY OF HAWAII</u>					
12							
13		<u>CONSTRUCTION FOR MAINTENANCE REPAIRS</u>					
14		<u>AT THE UNITED CHINESE SOCIETY BUILDING</u>					
15		<u>FOR UNITED CHINESE SOCIETY OF HAWAII.</u>					
16		<u>THIS PROJECT QUALIFIES AS A GRANT</u>					
17		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
18		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>200 C</u>
19							
20	115.1	<u>UNITED STATES VETERANS INITIATIVE</u>					
21		<u>(U.S.VETS BARBER'S POINT)</u>					
22							
23		<u>CONSTRUCTION AND REPAIRS FOR TENANT</u>					
24		<u>REPAIRS AND FACILITY MAINTENANCE FOR</u>					
25		<u>VETERANS ON OAHU FOR UNITED STATES</u>					
26		<u>VETERANS INITIATIVE (U.S.VETS BARBER'S</u>					
27		<u>POINT). THIS PROJECT QUALIFIES AS A GRANT</u>					
28		<u>PURSUANT TO CHAPTER 42F, HRS.</u>					
29		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>400 C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	116.1	WAHIAWA CENTER FOR COMMUNITY HEALTH,					
2		THE					
3							
4		CONSTRUCTION AND EQUIPMENT TO					
5		RENOVATE AND EXPAND THE PEDIATRIC CLINIC,					
6		SCHOOL-BASED HEALTH SITES AND MOBILE					
7		SERVICES FOR THE WAHIAWA CENTER FOR					
8		COMMUNITY HEALTH. THIS PROJECT QUALIFIES					
9		AS A GRANT PURSUANT TO CHAPTER 42F, HRS.					
10		TOTAL FUNDING	LBR		C		300 C
11							
12	117.1	WAIHULI HAWAIIAN HOMESTEAD					
13		ASSOCIATION, INC					
14							
15		PLANS, CONSTRUCTION AND PROJECT					
16		MANAGEMENT FOR PERIMETER FENCING AND					
17		OTHER IMPROVEMENTS FOR THE WAIHULI					
18		HAWAIIAN HOMESTEAD ASSOCIATION. THIS					
19		PROJECT QUALIFIES AS A GRANT PURSUANT TO					
20		CHAPTER 42F, HRS.					
21		TOTAL FUNDING	LBR		C		615 C
22							
23	118.1	WEST HAWAII COMMUNITY HEALTH CENTER					
24							
25		CONSTRUCTION AND EQUIPMENT FOR A					
26		PHARMACY IN KEALAKEKUA FOR WEST HAWAII					
27		COMMUNITY HEALTH CENTER. THIS PROJECT					
28		QUALIFIES AS A GRANT PURSUANT TO CHAPTER					
29		42F, HRS.					
30		TOTAL FUNDING	LBR		C		500 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	<u>119.1</u>	<u>YOUNG MEN'S CHRISTIAN ASSOCIATION OF HONOLULU</u>					
2							
3							
4		<u>DESIGN TO COMPLETE PLANNING AND</u>					
5		<u>DESIGN PHASE FOR THE NU'UANU YMCA CAMPUS</u>					
6		<u>FOR YOUNG MEN'S CHRISTIAN ASSOCIATION OF</u>					
7		<u>HONOLULU. THIS PROJECT QUALIFIES AS A</u>					
8		<u>GRANT PURSUANT TO CHAPTER 42F, HRS.</u>					
9		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>150 C</u>
10							
11	<u>120.1</u>	<u>YOUNG MEN'S CHRISTIAN ASSOCIATION OF KAUAI</u>					
12							
13							
14		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
15		<u>RESTORATION AND REPLACEMENT WITHIN CAMP</u>					
16		<u>NAUE FOR YOUNG MEN'S CHRISTIAN</u>					
17		<u>ASSOCIATION OF KAUAI. THIS PROJECT</u>					
18		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
19		<u>42F, HRS.</u>					
20		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>250 C</u>
21							
22	<u>121.1</u>	<u>YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF OAHU</u>					
23							
24							
25		<u>DESIGN AND CONSTRUCTION TO ADVANCE</u>					
26		<u>PHASE III FACILITY RENOVATIONS AT YWCA</u>					
27		<u>KOKOKAHI FOR YOUNG WOMEN'S CHRISTIAN</u>					
28		<u>ASSOCIATION OF OAHU. THIS PROJECT</u>					
29		<u>QUALIFIES AS A GRANT PURSUANT TO CHAPTER</u>					
30		<u>42F, HRS.</u>					
31		<u>TOTAL FUNDING</u>	<u>LBR</u>		<u>C</u>		<u>450 C</u>
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	C.	TRANSPORTATION FACILITIES					
2							
3	1.	DANIEL K. INOUE INTERNATIONAL					
4		AIRPORT, AIRPORT IMPROVEMENTS, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	17,061 E		[26,760E]	
13						215,375 E	
14			TRN		1 N		1 N
15							
16		<u>TRN104 - GENERAL AVIATION</u>					
17							
18	1.1	<u>KALAELOA AIRPORT, AIRPORT</u>					
19		<u>IMPROVEMENTS, OAHU</u>					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
23		FACILITIES AT THE AIRPORT. THIS PROJECT					
24		IS DEEMED NECESSARY TO QUALIFY FOR					
25		FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		E	7,001 E	
28			TRN		N		1 N
29							
30		<u>TRN111 - HILO INTERNATIONAL AIRPORT</u>					
31							
32	2.	HILO INTERNATIONAL AIRPORT, AIRPORT					
33		IMPROVEMENTS, HAWAII					
34							
35		DESIGN AND CONSTRUCTION FOR					
36		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
37		FACILITIES AT THE AIRPORT. THIS PROJECT					
38		IS DEEMED NECESSARY TO QUALIFY FOR					
39		FEDERAL AID FINANCING AND/OR					
40		REIMBURSEMENT.					
41		TOTAL FUNDING	TRN	26,000 E		7,030 E	
42			TRN		1 N		1 N
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
2							
3	3.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII					
4		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
5		TOTAL FUNDING	TRN	137,045 E		82,830 E	
6			TRN	10,000 N		<u>1</u> N	
7		TRN131 - KAHULUI AIRPORT					
8							
9	4.	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI					
10		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	52,250 E		57,500 E	
12			TRN	5,000 N		<u>67,000 E</u>	<u>1</u> N
13		TRN133 - HANA AIRPORT					
14							
15	4.1	<u>HANA AIRPORT, AIRPORT IMPROVEMENTS, MAUI</u>					
16		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
17		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>11,386 E</u>	
18			<u>TRN</u>	<u>N</u>		<u>1</u> N	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN141 - MOLOKAI AIRPORT					
2							
3	5.	MOLOKAI AIRPORT, AIRPORT					
4		IMPROVEMENTS, MOLOKAI					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
8		FACILITIES AT THE AIRPORT. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	6,230	E		E
13			TRN	2,000	N		N
14							
15		TRN161 - LIHUE AIRPORT					
16							
17	6.	LIHUE AIRPORT, AIRPORT IMPROVEMENTS,					
18		KAUAI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO TERMINALS, SYSTEMS, AND					
22		FACILITIES AT THE AIRPORT. THIS PROJECT					
23		IS DEEMED NECESSARY TO QUALIFY FOR					
24		FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	9,225	E	[5,140E]	
27							8,096 E
28			TRN		1	N	4,600 N
29							
30		TRN195 - AIRPORTS ADMINISTRATION					
31							
32	7.	AIRFIELD IMPROVEMENTS, STATEWIDE					
33							
34		DESIGN AND CONSTRUCTION FOR AIRFIELD					
35		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
36		PROJECT IS DEEMED NECESSARY TO QUALIFY					
37		FOR FEDERAL AID FINANCING AND/OR					
38		REIMBURSEMENT.					
39		TOTAL FUNDING	TRN	154,877	E	[656,162E]	
40							667,162 E
41			TRN	1,800	N		60,000 N
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	8.	AIRPORT DEVELOPMENT, STATEWIDE					
2							
3		PLANS, DESIGN, AND CONSTRUCTION FOR					
4		STATEWIDE IMPROVEMENTS. IMPROVEMENTS					
5		INCLUDE PLANNING STUDIES, SAFETY,					
6		COMPLIANCE, OPERATIONAL EFFICIENCY,					
7		DEVELOPMENT, AND MANAGEMENT SUPPORT					
8		SERVICES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	50,000 E		[39,000E]	
12						49,500 E	
13			TRN		1 N		1 N
14							
15	8.1	AIRPORT IMPROVEMENTS, STATEWIDE					
16							
17		CONSTRUCTION FOR PREVIOUSLY APPROVED					
18		PROJECTS AT STATEWIDE AIRPORTS USING					
19		ALTERNATIVE FUNDS (OTHER FUNDS FROM					
20		PASSENGER FACILITY CHARGES).					
21		TOTAL FUNDING	TRN		X	31,000 X	
22							
23	9.	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
24		PROGRAM PROJECT STAFF COSTS,					
25		STATEWIDE					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		COSTS RELATED TO WAGES AND FRINGE					
29		BENEFITS FOR PERMANENT PROJECT FUNDED					
30		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
31		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
32		THE DEPARTMENT OF TRANSPORTATION'S					
33		AIRPORTS DIVISION. PROJECT MAY ALSO					
34		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
35		IMPROVEMENT PROGRAM RELATED POSITIONS					
36		(OTHER FUNDS FROM PASSENGER FACILITY					
37		CHARGES).					
38		TOTAL FUNDING	TRN	7,500 B		7,500 B	
39			TRN	200 X		200 X	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

1	10.	FACILITY IMPROVEMENTS, STATEWIDE					
2		DESIGN AND CONSTRUCTION FOR					
3		IMPROVEMENTS OF VARIOUS FACILITIES AND					
4		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
5		IS DEEMED NECESSARY TO QUALIFY FOR					
6		FEDERAL AID FINANCING AND/OR					
7		REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	89,500 E		[56,500E]	
9						60,500 E	
10			TRN		1 N		1 N
11							
12	11.	LUMP SUM CIP - AIRPORTS PROJECT					
13		ADJUSTMENT FUND, STATEWIDE					
14		PLANS, DESIGN, CONSTRUCTION, AND					
15		EQUIPMENT FOR THE ESTABLISHMENT OF A					
16		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
17		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
18		APPROPRIATIONS ACT.					
19		TOTAL FUNDING	TRN	4 E			4 E
20							
21	12.	RENTAL CAR FACILITY IMPROVEMENTS,					
22		STATEWIDE					
23		DESIGN AND CONSTRUCTION TO PROVIDE					
24		CONSOLIDATED CAR RENTAL FACILITIES FOR					
25		THE RENTAL CAR AGENCIES AND OTHER RELATED					
26		IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER					
27		FACILITY CHARGES).					
28		TOTAL FUNDING	TRN	301,000 X			X
29							
30							
31							
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN301 - HONOLULU HARBOR					
2							
3	13.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	24,992 B		39,992 B	
15			TRN	4 N		4 N	
16			TRN	4 R		4 R	
17							
18		TRN303 - KALAELOA BARBERS POINT HARBOR					
19							
20	14.	KALAELOA BARBERS POINT HARBOR					
21		IMPROVEMENTS, OAHU					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
29		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
30		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN	4 B		34,992 B	
33			TRN	4 N		4 N	
34			TRN	4 R		4 R	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN311 - HILO HARBOR					
2							
3	15.	HILO HARBOR IMPROVEMENTS, HAWAII					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	4 B		44,992 B	
15			TRN	4 N		4 N	
16			TRN	4 R		4 R	
17							
18		TRN331 - KAHULUI HARBOR					
19							
20	16.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
21							
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION OF CAPITAL IMPROVEMENT					
24		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
25		SAFER, MORE EFFICIENT USE OF EXISTING					
26		AND/OR ADDITIONAL OPERATIONAL AREAS					
27		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN	4 B		9,992 B	
32			TRN	4 N		4 N	
33			TRN	4 R		4 R	
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN341 - KAUNAKAKAI HARBOR					
2							
3	17.	KAUNAKAKAI HARBOR IMPROVEMENTS,					
4		MOLOKAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN361 - NAWILIWILI HARBOR					
20							
21	18.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION OF CAPITAL IMPROVEMENT					
25		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
26		SAFER, MORE EFFICIENT USE OF EXISTING					
27		AND/OR ADDITIONAL OPERATIONAL AREAS					
28		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
29		PROJECT IS DEEMED NECESSARY TO QUALIFY					
30		FOR FEDERAL AID FINANCING AND/OR					
31		REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		9,992 B		4,992 B
33			TRN		4 N		4 N
34			TRN		4 R		4 R
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN351 - KAUMALAPAU HARBOR					
2							
3	19.	KAUMALAPAU HARBOR IMPROVEMENTS, LANAI					
4							
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	4 B		1,992 B	
15			TRN	4 N		4 N	
16			TRN	4 R		4 R	
17							
18		TRN395 - HARBORS ADMINISTRATION					
19							
20	20.	COMMERCIAL HARBORS ADMINISTRATIVE					
21		INITIATIVES, STATEWIDE					
22							
23		PLANS, LAND ACQUISITION, DESIGN, AND					
24		CONSTRUCTION FOR COST RELATED TO					
25		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
26		OF TRANSPORTATION'S HARBORS DIVISION,					
27		STATEWIDE. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	TRN	14,992 B		14,992 B	
31			TRN	4 N		4 N	
32			TRN	4 R		4 R	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	21.	MODERNIZATION PROGRAM - HARBORS					
2		DIVISION CIP PROJECT STAFF COSTS,					
3		STATEWIDE					
4							
5		PLANS FOR COSTS RELATED TO WAGES AND					
6		FRINGE BENEFITS FOR PERMANENT HARBOR					
7		MODERNIZATION PLAN PROJECT FUNDED STAFF					
8		POSITIONS FOR THE IMPLEMENTATION OF					
9		MODERNIZATION PROGRAM PROJECTS FOR THE					
10		DEPARTMENT OF TRANSPORTATION'S HARBORS					
11		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
12		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
13		IMPROVEMENT PROGRAM RELATED POSITIONS.					
14		TOTAL FUNDING	TRN	2,500 B		2,500 B	
15							
16		TRN501 - OAHU HIGHWAYS					
17							
18	22.	ALA WAI CANAL AND WATERWAYS DEBRIS					
19		CLEARING, OAHU					
20							
21		DESIGN AND IMPLEMENT PILOT PROJECT					
22		FOR ALA WAI CANAL AND WATERWAYS TO					
23		PREVENT DEBRIS FROM FLOWING INTO THE ALA					
24		WAI SMALL BOAT HARBOR AND OCEAN.					
25		TOTAL FUNDING	TRN	750 C		C	
26							
27	<u>22.1</u>	<u>ALA WAI WATERSHED DEBRIS MANAGEMENT</u>					
28		<u>SYSTEM, OAHU</u>					
29							
30		<u>PLAN, DESIGN, AND CONSTRUCTION OF A</u>					
31		<u>DEBRIS MANAGEMENT SYSTEM WITHIN THE ALA</u>					
32		<u>WAI WATERSHED TO ASSIST IN MANAGEMENT OF</u>					
33		<u>NATURAL AND MAN-MADE DEBRIS TO CONTROL OR</u>					
34		<u>PREVENT THE FLOW OF DEBRIS INTO THE ALA</u>					
35		<u>WAI CANAL AND SMALL BOAT HARBOR AND THE</u>					
36		<u>WAIKIKI AREA.</u>					
37		TOTAL FUNDING	TRN	C		2,500 C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	23.	INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU					
2							
3							
4							
5		DESIGN FOR THE ADDITION OF A TRAVEL					
6		LANE IN EACH DIRECTION OF INTERSTATE					
7		ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE					
8		AND WAIAWA INTERCHANGE. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN	400 E		800 E	
12			TRN	1,600 N		3,200 N	
13							
14	24.	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU					
15							
16							
17		PLANS FOR A KUNIA EAST BOUND ON-RAMP;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	TRN	1,500 E		E	
21							
22	25.	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU					
23							
24							
25							
26		CONSTRUCTION FOR FINISH WORK RELATED					
27		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
28		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
29		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN	2,428 E		E	
32			TRN	5,654 N		N	
33							
34	26.	KAMEHAMEHA HIGHWAY, OAHU					
35							
36		PLANS, DESIGN, AND CONSTRUCTION FOR A					
37		BARRIER AND SIGNAGE ALONG KAMEHAMEHA					
38		HIGHWAY NEAR THE KIPAPA GULCH BRIDGE TO					
39		ENHANCE PUBLIC SAFETY, PREVENT					
40		UNAUTHORIZED ENCAMPMENTS, AND ENSURE					
41		UNOBSTRUCTED ACCESS TO THE HIGHWAY.					
42		TOTAL FUNDING	TRN	1,850 E		E	
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	27.	KAMEHAMEHA HIGHWAY, OAHU					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		IMPROVEMENTS TO KAMEHAMEHA HIGHWAY					
4		BETWEEN MILILANI AND PEARL CITY. THIS					
5		PROJECT IS DEEMED NECESSARY TO QUALIFY					
6		FOR FEDERAL AID FINANCING AND/OR					
7		REIMBURSEMENT.					
8		TOTAL FUNDING	TRN	3,720	E		E
9			TRN	14,880	N		N
10							
11	28.	LAND ACQUISITION TO SUPPORT THE NORTH					
12		SHORE SUSTAINABLE COMMUNITIES PLAN,					
13		OAHU					
14		PLANS, LAND ACQUISITION, AND DESIGN					
15		FOR ACQUISITION, DUE DILIGENCE, AND EIS					
16		FOR PARCEL LOCATED AT TMK: 6-4-001-015.					
17		TOTAL FUNDING	TRN	4,695	C		C
18							
19	29.	PAAKEA ROAD, OAHU					
20		CONSTRUCTION FOR IMPROVEMENTS TO					
21		PAAKEA ROAD FOR USE AS AN EMERGENCY					
22		PARALLEL ROUTE ON THE WEST COAST OF OAHU.					
23		TOTAL FUNDING	TRN	5,000	E		E
24							
25	29.1	<u>WAIANAE COAST FARRINGTON HIGHWAY</u>					
26		<u>IMPROVEMENTS, OAHU</u>					
27		<u>LAND ACQUISITION AND CONSTRUCTION TO</u>					
28		<u>EXTEND THE FIFTH LANE TO WIDEN FARRINGTON</u>					
29		<u>HIGHWAY; CREATE PARALLEL ROUTE FOR THE</u>					
30		<u>WAIANAE COAST; AND OTHER TRAFFIC</u>					
31		<u>IMPROVEMENTS, INCLUDING BUT NOT LIMITED</u>					
32		<u>TO SAFETY IMPROVEMENTS, SYSTEM</u>					
33		<u>PRESERVATION, AND TRAFFIC CONGESTION</u>					
34		<u>RELIEF. THIS PROJECT IS DEEMED NECESSARY</u>					
35		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
36		<u>AND/OR REIMBURSEMENT.</u>					
37		TOTAL FUNDING	TRN		E	10,000	E
38			TRN		N	38,400	N
39							
40							
41							
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN511 - HAWAII HIGHWAYS					
2							
3	29.2	ACCELERATION LANE FROM MAMAKI STREET					
4		ONTO ROUTE 11 GOING HILO BOUND,					
5		HAWAII					
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO					
8		ADD AN ACCELERATION LANE FROM MAMAKI					
9		STREET ONTO ROUTE 11 GOING HILO BOUND.					
10		TOTAL FUNDING	TRN		E		1,450 E
11							
12	30.	ALTERNATE ROUTE SELECTION STUDY FOR					
13		PUNA MAKAI ALTERNATE ROUTE, HAWAII					
14							
15		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
16		MAKAI.					
17		TOTAL FUNDING	TRN		1,500 E		E
18							
19	31.	ALTERNATE ROUTE SELECTION STUDY FOR					
20		PUNA MAUKA, HAWAII					
21							
22		PLANS FOR ALTERNATIVE ROUTE FOR PUNA					
23		MAUKA; PROVIDED THAT NO STATE FUNDS SHALL					
24		BE EXPENDED UNLESS THE COUNTY OF HAWAII					
25		CONTRIBUTES MATCHING COUNTY FUNDS FOR					
26		STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.					
27		TOTAL FUNDING	TRN		1,000 E		E
28			TRN		1,000 S		S
29							
30	31.1	HIGHWAY 130 IMPROVEMENTS, HAWAII					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		HIGHWAY 130 IMPROVEMENTS INTO KEAAU					
34		TRANSFER STATION.					
35		TOTAL FUNDING	TRN		E		2,000 E
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	32.	PUAINAKO STREET IMPROVEMENTS, HAWAII					
2		DESIGN AND CONSTRUCTION FOR CORRIDOR					
3		IMPROVEMENTS ALONG PUAINAKO STREET. THIS					
4		PROJECT IS DEEMED NECESSARY TO QUALIFY					
5		FOR FEDERAL AID FINANCING AND/OR					
6		REIMBURSEMENT.					
7							
8		TOTAL FUNDING	TRN	2,000 E		4,800 E	
9			TRN		N	19,200 N	
10							
11	32.1	<u>ROUTE 11 IMPROVEMENTS AT NANI KAILUA</u>					
12		<u>DRIVE AND LAKO STREET, HAWAII</u>					
13							
14		<u>DESIGN FOR INTERSECTION IMPROVEMENTS</u>					
15		<u>TO INCLUDE WIDENING, BICYCLE AND</u>					
16		<u>PEDESTRIAN IMPROVEMENTS, AND DRAINAGE AND</u>					
17		<u>UTILITY WORK. THIS PROJECT IS DEEMED</u>					
18		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
19		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
20		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>380 E</u>	
21			<u>TRN</u>		<u>N</u>	<u>1,520 N</u>	
22							
23	32.2	<u>TRAFFIC SIGNAL IMPROVEMENTS, HAWAII</u>					
24							
25		<u>CONSTRUCTION FOR TRAFFIC LIGHTS AT</u>					
26		<u>KALOKO/MAMALAHOA INTERSECTION AND</u>					
27		<u>KAIMINANI/MAMALAHOA INTERSECTION. THIS</u>					
28		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
29		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
30		<u>REIMBURSEMENT.</u>					
31		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>4,700 E</u>	
32			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		TRN531 - MAUI HIGHWAYS					
2							
3	33.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
4		HANA, MAUI					
5							
6		CONSTRUCTION FOR IMPROVING, UPGRADING					
7		AND/OR REPAIRING ROADWAYS, BRIDGES,					
8		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
9		AND OTHER FACILITIES ON ROUTE 360 HANA					
10		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY					
11		TO QUALIFY FOR FEDERAL AID FINANCING					
12		AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	1,000	B		B
14			TRN	4,000	N		N
15							
16	33.1	HONOAPIILANI HIGHWAY COASTAL					
17		MITIGATION, VIC. OF UKUMEHAME TO VIC.					
18		OF LAUNIUPOKO, MAUI					
19							
20		LAND ACQUISITION AND CONSTRUCTION FOR					
21		MITIGATION SOLUTIONS TO THE ISSUE OF					
22		SHORELINE EROSION ALONG HONOAPIILANI					
23		HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO.					
24		THIS PROJECT IS DEEMED NECESSARY TO					
25		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		E	76,700	E
28			TRN		N	306,800	N
29							
30	33.2	LAHAINA REPAIR, REHABILITATION,					
31		AND/OR REINSTALLATION, MAUI					
32							
33		CONSTRUCTION FOR MAJOR REPAIRS,					
34		REHABILITATION, AND/OR REINSTALLATION OF					
35		STATE HIGHWAY FACILITIES IN LAHAINA AS A					
36		RESULT OF 2023 SEVERE WEATHER EVENTS.					
37		THIS PROJECT IS DEEMED NECESSARY TO					
38		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
39		REIMBURSEMENT.					
40		TOTAL FUNDING	TRN		E	400	E
41			TRN		N	1,600	N
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	34.	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI					
2							
3							
4		LAND ACQUISITION FOR SAFETY,					
5		OPERATIONAL, AND CAPACITY IMPROVEMENTS					
6		FOR VEHICLES AND MULTIMODAL USERS ALONG					
7		PIILANI HIGHWAY FROM KILOHANA DRIVE TO					
8		WAILEA IKE DRIVE. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	100 E	
12			TRN		N	400 N	
13							
14	35.	WAIALE ROAD EXTENSION, MAUI					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR A					
17		WAIALE ROAD EXTENSION TO THE WAIKAPU					
18		COUNTRY TOWN PROJECT. THIS PROJECT IS					
19		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
20		AID FINANCING AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN	5,000 E		E	
22			TRN		1 N	N	
23							
24	TRN561 -	KAUAI HIGHWAYS					
25							
26	36.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI					
27							
28							
29		LAND ACQUISITION, DESIGN, AND					
30		CONSTRUCTION FOR WIDENING OF KAUMUALII					
31		HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD,					
32		FROM TWO TO FOUR LANES. THIS PROJECT IS					
33		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
34		AID FINANCING AND/OR REIMBURSEMENT.					
35		TOTAL FUNDING	TRN	1,000 E		[5,200E]	
36						5,400 E	
37			TRN	4,000 N		[20,800N]	
38						21,600 N	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	36.1	LIMA OLA AND KAUMUALII HIGHWAY, KAUAI					
2							
3		DESIGN AND CONSTRUCTION FOR LIMA OLA					
4		AND KAUMUALII HIGHWAY INTERSECTION					
5		IMPROVEMENTS; PROVIDED THAT MATCHING					
6		FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.					
7		TOTAL FUNDING	TRN		E		3,000 E
8			TRN		S		3,000 S
9							
10		TRN595 - HIGHWAYS ADMINISTRATION					
11							
12	36.2	ELECTRIC VEHICLE (EV) FACILITIES,					
13		STATEWIDE					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		THE INSTALLATION OF ELECTRIC VEHICLE					
17		CHARGING STATIONS. THIS PROJECT IS DEEMED					
18		NECESSARY TO QUALIFY FOR FEDERAL AID					
19		FINANCING AND/OR REIMBURSEMENT.					
20		TOTAL FUNDING	TRN		B		798 B
21			TRN		E		1,997 E
22			TRN		N		11,180 N
23							
24	36.3	HEIGHT MODERNIZATION FACILITIES,					
25		STATEWIDE					
26							
27		DESIGN AND CONSTRUCTION FOR HEIGHT					
28		MODERNIZATION FACILITIES ON VARIOUS					
29		ISLANDS. THIS PROJECT IS DEEMED NECESSARY					
30		TO QUALIFY FOR FEDERAL AID FINANCING					
31		AND/OR REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		E		4,029 E
33			TRN		N		4,172 N
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	37.	HIGHWAY DRAINAGE IMPROVEMENTS,					
2		STATEWIDE					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO					
6		HIGHWAY FACILITIES INCLUDING INSTALLATION					
7		OF DRAINAGE FACILITIES, CATCH BASINS,					
8		GRATED DROP INLETS, LINED SWALES,					
9		HEADWALLS, AND CULVERTS, DRYWELLS,					
10		DITCHES, AND BASINS AT VARIOUS LOCATIONS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN	1,348 B			B
15			TRN	3,090 E		1,600 E	
16			TRN	4,360 N		4,000 N	
17							
18	38.	HIGHWAY ENVIRONMENTAL MITIGATION AND					
19		REMEDICATION, STATEWIDE					
20							
21		LAND ACQUISITION, DESIGN, AND					
22		CONSTRUCTION FOR ENVIRONMENTAL MITIGATION					
23		AND REMEDIATION MEASURES, INCLUDING					
24		EROSION CONTROL INSTALLATIONS AND BEST					
25		MANAGEMENT PRACTICES AT VARIOUS					
26		LOCATIONS, STATEWIDE.					
27		TOTAL FUNDING	TRN	4,250 E		4,000 E	
28							
29	38.1	<u>HIGHWAY FACILITY IMPROVEMENTS,</u>					
30		<u>STATEWIDE</u>					
31							
32		<u>DESIGN AND CONSTRUCTION FOR MAJOR</u>					
33		<u>REPAIRS, REHABILITATION, UPGRADES,</u>					
34		<u>MODERNIZATION, AND/OR INSTALLATION OF</u>					
35		<u>HIGHWAY FACILITIES SUPPORTING STAFF</u>					
36		<u>FUNCTIONS AND OPERATIONS. THIS PROJECT IS</u>					
37		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
38		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
39		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>2,663 E</u>	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	38.2	HIGHWAY LIGHTING IMPROVEMENTS, STATEWIDE					
2							
3							
4		DESIGN AND CONSTRUCTION FOR ENHANCED					
5		ILLUMINATION FOR PEDESTRIANS, BICYCLISTS,					
6		AND OTHER USERS OF HIGHWAY FACILITIES TO					
7		PROVIDE GREATER VISIBILITY AT CROSSINGS					
8		AND OTHER WARRANTED AREAS. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E	4,655 E	
13			TRN		N	1 N	
14							
15	39.	HIGHWAY PLANNING, STATEWIDE					
16							
17		PLANS FOR FEDERAL AID AND NON-FEDERAL					
18		AID PROGRAMS AND PROJECTS THAT INCLUDE					
19		ROADWAY CLASSIFICATION, DATA COLLECTION,					
20		LONG- AND MID-RANGE PLANNING,					
21		TRANSPORTATION NEEDS STUDIES, HRS					
22		343/NEPA STUDIES, CORRIDOR STUDIES,					
23		SCOPING, AND BRIDGE EVALUATIONS. THIS					
24		PROJECT IS DEEMED NECESSARY TO QUALIFY					
25		FOR FEDERAL AID FINANCING AND/OR					
26		REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		B	500 B	
28			TRN		E	E	
29			TRN		N	3,848 N	
30							
31	40.	HIGHWAY PROJECT CLOSEOUT, STATEWIDE					
32							
33		LAND ACQUISITION, DESIGN, AND					
34		CONSTRUCTION FOR COMPLETION AND CLOSEOUT					
35		OF PROJECTS IN CLOSING STAGES AND/OR FOR					
36		PROJECTS REQUIRING FUNDS FOR FINAL					
37		SETTLEMENT. THIS PROJECT IS DEEMED					
38		NECESSARY TO QUALIFY FOR FEDERAL AID					
39		FINANCING AND/OR REIMBURSEMENT.					
40		TOTAL FUNDING	TRN		E	800 E	900 E
41			TRN		N	2 N	3 N
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	41.	HIGHWAY RESEARCH, STATEWIDE					
2							
3		PLANS FOR FEDERAL AID AND NON-FEDERAL					
4		AID RESEARCH AND PROJECTS, INCLUDING					
5		TECHNOLOGY TRANSFER AND WORKFORCE					
6		DEVELOPMENT. THIS PROJECT IS DEEMED					
7		NECESSARY TO QUALIFY FOR FEDERAL AID					
8		FINANCING AND/OR REIMBURSEMENT.					
9		TOTAL FUNDING	TRN	600 B		1,400 B	
10			TRN	4,425 E		4,300 E	
11			TRN	20,101 N		[17,200N]	
12						17,360 N	
13							
14	42.	HIGHWAY SAFETY IMPROVEMENTS,					
15		STATEWIDE					
16							
17		PLANS, LAND ACQUISITION, DESIGN, AND					
18		CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY					
19		FACILITIES NECESSARY FOR HIGHWAY SYSTEM					
20		SAFETY. THIS PROJECT IS DEEMED NECESSARY					
21		TO QUALIFY FOR FEDERAL AID FINANCING					
22		AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN	1,405 B		300 B	
24			TRN	11,308 E		12,190 E	
25			TRN	24,994 N		9,560 N	
26							
27	43.	HIGHWAY STRUCTURAL FACILITIES					
28		PROGRAM, STATEWIDE					
29							
30		PLANS, LAND ACQUISITION, DESIGN, AND					
31		CONSTRUCTION FOR THE REPLACEMENT,					
32		UPGRADE, REHABILITATION, AND/OR MAJOR					
33		REPAIR OF HIGHWAY STRUCTURES, INCLUDING					
34		BRIDGES, TUNNELS, METAL CULVERTS, AND					
35		DESTINATION SIGN STRUCTURES. THIS PROJECT					
36		IS DEEMED NECESSARY TO QUALIFY FOR					
37		FEDERAL AID FINANCING AND/OR					
38		REIMBURSEMENT.					
39		TOTAL FUNDING	TRN	14,063 B		11,920 B	
40			TRN	66,686 E		72,603 E	
41			TRN	396,400 N		338,094 N	
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	44.	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE					
2		PLANS, LAND ACQUISITION, DESIGN, AND					
3		CONSTRUCTION TO PROVIDE FOR AND IMPROVE					
4		HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING					
5		PEDESTRIAN AND BICYCLE FACILITIES. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT.					
9		TOTAL FUNDING	TRN	990 B		610 B	
10			TRN	15,738 E		[5,631E]	
11						8,276 E	
12			TRN	26,502 N		[17,717N]	
13						23,349 N	
14							
15	45.	HIGHWAY SYSTEM PRESERVATION					
16		IMPROVEMENTS, STATEWIDE					
17		CONSTRUCTION FOR THE PRESERVATION OF					
18		THE STATE HIGHWAY SYSTEM AND ITS					
19		FACILITIES, INCLUDING PAVEMENT, AND					
20		SIGNAGE, AND THE ADDRESS OF SHORELINE AND					
21		BRIDGE SCOUR ISSUES. THIS PROJECT IS					
22		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
23		AID FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	2,540 B		4,513 B	
25			TRN	23,361 E		E	
26			TRN	106,104 N		1 N	
27							
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	46.	HIGHWAY TRAFFIC OPERATIONAL					
2		IMPROVEMENTS, STATEWIDE					
3							
4		LAND ACQUISITION, DESIGN, AND					
5		CONSTRUCTION FOR IMPROVEMENTS TO EXISTING					
6		HIGHWAY FACILITIES FOR MORE EFFICIENT					
7		TRAFFIC FLOW. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		TOTAL FUNDING	TRN	1,775 B			B
11			TRN	26,064 E		[10,100E]	
12						42,570 E	
13			TRN	32,394 N		[40,400N]	
14						135,480 N	
15			TRN	700 S			S
16							
17	46.1	<u>HIGHWAY TUNNEL PROGRAM, STATEWIDE</u>					
18							
19		<u>CONSTRUCTION FOR MAJOR REPAIRS,</u>					
20		<u>UPGRADES, AND REHABILITATION OF HIGHWAY</u>					
21		<u>TUNNELS. THIS PROJECT IS DEEMED NECESSARY</u>					
22		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
23		<u>AND/OR REIMBURSEMENT.</u>					
24		TOTAL FUNDING	TRN		E	5,166 E	
25			TRN		N	20,664 N	
26							
27	47.	PACIFIC PALISADES, OAHU					
28							
29		PLANS FOR AN EMERGENCY EGRESS/INGRESS					
30		ROUTE FOR PACIFIC PALISADES.					
31		TOTAL FUNDING	TRN	1,000 C			C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		D. ENVIRONMENTAL PROTECTION					
2		HTH840 - ENVIRONMENTAL MANAGEMENT					
3							
4	1.	SAFE DRINKING WATER REVOLVING FUND,					
5		STATEWIDE					
6							
7		CONSTRUCTION TO PROVIDE STATE MATCH					
8		FUNDS FOR FEDERAL CAPITALIZATION GRANTS					
9		FOR DRINKING WATER TREATMENT REVOLVING					
10		LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.					
11		THIS PROJECT IS DEEMED NECESSARY TO					
12		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	HTH	5,913 C		5,913 C	
15			HTH	29,558 N		29,558 N	
16							
17	1.1	<u>WAIMANO RIDGE, HALE OLA ROOF</u>					
18		<u>REPLACEMENT, OAHU</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
21		<u>EQUIPMENT FOR THE REPLACEMENT OF THE HALE</u>					
22		<u>OLA BUILDING ROOF AND GUTTER SYSTEM.</u>					
23		TOTAL FUNDING	HTH		C	1,615 C	
24							
25	2.	WASTEWATER TREATMENT REVOLVING FUND					
26		FOR POLLUTION CONTROL, STATEWIDE					
27							
28		CONSTRUCTION FUNDS TO PROVIDE STATE					
29		MATCH FOR FEDERAL CAPITALIZATION GRANTS					
30		FOR WASTEWATER PROJECTS. FUNDS TO BE					
31		TRANSFERRED TO THE WATER POLLUTION					
32		CONTROL REVOLVING FUND PURSUANT TO					
33		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
34		NECESSARY TO QUALIFY FOR FEDERAL AID					
35		FINANCING AND/OR REIMBURSEMENT.					
36		TOTAL FUNDING	HTH	5,082 C		5,082 C	
37			HTH	25,406 N		25,406 N	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR401	- ECOSYSTEM PROTECTION AND RESTORATION					
2							
3	3.	ANUENUE FISHERIES RESEARCH CENTER					
4		ANNEX, ROOF REPAIR/PHOTOVOLTAIC					
5		SYSTEM INSTALLATION, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION FOR					
8		ROOF REPAIR AND INSTALLATION OF A					
9		PHOTOVOLTAIC SYSTEM AT THE ANUENUE					
10		FISHERIES RESEARCH CENTER ANNEX (AFRC					
11		ANNEX) .					
12		TOTAL FUNDING	LNR	750	C		C
13							
14	3.1	<u>DAR ANUENUE FISHERIES RESEARCH CENTER</u>					
15		<u>(AFRC), OAHU</u>					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		<u>AFRC DEFERRED MAINTENANCE AND CESSPOOL</u>					
19		<u>CONVERSION AND SEWER CONNECTION; GROUND</u>					
20		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		TOTAL FUNDING	LNR		C	5,500	C
23							
24	3.2	<u>DAR WAIANAE ANCHIALINE POOL COMPLEX</u>					
25		<u>FENCE INSTALLATION, PHASES II AND</u>					
26		<u>III, OAHU</u>					
27							
28		PLANS, DESIGN, AND CONSTRUCTION OF					
29		<u>WAIANAE PROPERTY FENCE, PHASE II AND</u>					
30		<u>HIGHWAY FENCE PLANNING, PHASE III TO</u>					
31		<u>SUPPORT THE AREA'S NATURAL RESOURCES.</u>					
32		TOTAL FUNDING	LNR		C	500	C
33							
34	4.	FISHING ACCESS IMPROVEMENTS, OAHU					
35							
36		PLANS, DESIGN, CONSTRUCTION,					
37		EQUIPMENT, AND RELATED WORK FOR					
38		IMPROVEMENTS ACROSS FISHING AREAS ON					
39		OAHU.					
40		TOTAL FUNDING	LNR	400	C		C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	LNR402	- NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
2							
3	5.	KAWAINUI MARSH PROTECTION AND IMPROVEMENTS, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR PREDATOR FENCING, BUFFERS, AND ACCESS IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE TO KAWAINUI MODEL AIRPLANE FIELD.					
6							
7							
8							
9							
10		TOTAL FUNDING	LNR	8,750	C		C
11							
12	5.1	<u>KILAUEA RADIO REPEATER, KAUAI</u>					
13							
14		<u>CONSTRUCTION AND EQUIPMENT AND APPURTENANCES FOR THE KILAUEA RADIO REPEATER UPGRADES AND ASSOCIATED EQUIPMENT.</u>					
15							
16							
17							
18		TOTAL FUNDING	LNR		C	350	C
19							
20	5.2	<u>MAUI BASEYARD OFFICE ROOF REPAIR AND REPLACE, MAUI</u>					
21							
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR OF LEAKING BASEYARD OFFICE ROOF.</u>					
24							
25							
26		TOTAL FUNDING	LNR		C	750	C
27							
28	6.	POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE, MAUI					
29							
30							
31		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.					
32							
33							
34							
35							
36							
37							
38							
39		TOTAL FUNDING	LNR	1,750	C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.1	<u>WEST KAUAI BASEYARD, KAUAI</u>					
2		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
3		<u>CONTINUED DEVELOPMENT OF THE DEPARTMENT</u>					
4		<u>OF LAND AND NATURAL RESOURCES WEST KAUAI</u>					
5		<u>BASEYARD; EQUIPMENT AND APPURTENANCES.</u>					
6		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>8,000 C</u>	
7							
8							
9	6.2	<u>WEST KAUAI DLNR RESOURCES OFFICES,</u>					
10		<u>KAUAI</u>					
11		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
12		<u>UPGRADES TO WEST KAUAI DLNR OFFICES AND</u>					
13		<u>INFRASTRUCTURE IN HANAPEPE, INCLUDING</u>					
14		<u>ELECTRICAL, PLUMBING, ROOF, SECURITY</u>					
15		<u>SYSTEM, FENCING AND AIR CONDITIONING</u>					
16		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
17		<u>APPURTENANCES.</u>					
18		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,000 C</u>	
19							
20							
21	LNR404	- WATER RESOURCES					
22							
23	7.	<u>DEEP MONITOR WELLS, STATEWIDE</u>					
24		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
25		<u>CONSTRUCTION TO CONSTRUCT AND/OR REPAIR</u>					
26		<u>DEEP MONITOR WELLS STATEWIDE TO MONITOR</u>					
27		<u>THE HEALTH OF DRINKING WATER AQUIFERS;</u>					
28		<u>GROUND AND SITE IMPROVEMENTS, AND OTHER</u>					
29		<u>RELATED WORK.</u>					
30		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>2,000 C</u>	<u>C</u>	
31							
32							
33	8.	<u>KEAUHOU AQUIFER SYSTEM, HAWAII</u>					
34		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
35		<u>CONSTRUCTION FOR TWO DEEP MONITOR WELLS</u>					
36		<u>FOR THE KEAUHOU AQUIFER SYSTEM TO MONITOR</u>					
37		<u>THE HEALTH OF THE DRINKING WATER AQUIFER;</u>					
38		<u>GROUND AND SITE IMPROVEMENTS, AND OTHER</u>					
39		<u>RELATED WORK.</u>					
40		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>4,000 C</u>	<u>C</u>	
41							
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1							
2		LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
3							
4	9.	DOCARE HAWAII BRANCH OFFICE BUILDING					
5		REPLACEMENT [RENOVATION], HAWAII					
6							
7		DESIGN AND CONSTRUCTION FOR [THE					
8		RENOVATION] REPLACEMENT OF THE [DOCARE					
9		HAWAII BRANCH] OFFICE BUILDING AND					
10		RELATED WORK DUE TO SEVERE TERMITE					
11		INFESTATION AND [RESULTING IN] MAJOR					
12		STRUCTURAL DAMAGE [TO THE STRUCTURE,					
13		INCLUDING INTERIOR WALLS, SUPPORT BEAMS,					
14		DOORS, AND RELATED WORK].					
15		TOTAL FUNDING	LNR	2,000 C		1,000 C	
16							
17	10.	LAND ACQUISITION, PLANS, AND DESIGN					
18		FOR DIVISION OF CONSERVATION AND					
19		RESOURCES ENFORCEMENT FACILITY, OAHU.					
20							
21		LAND ACQUISITION, PLANS, AND DESIGN					
22		FOR DIVISION OF CONSERVATION AND					
23		RESOURCES ENFORCEMENT FACILITY, OAHU, TMK					
24		7-4-001-025.					
25		TOTAL FUNDING	LNR	2,450 C		C	
26							
27		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
28							
29	11.	KAWAINUI MARSH, OAHU					
30							
31		PLANS, DESIGN, AND CONSTRUCTION OF					
32		WATER TRANSFER SYSTEM FROM KAWAINUI MARSH					
33		ACROSS THE KAWAINUI FLOOD CONTROL LEVEE					
34		TO HAMAKUA MARSH AND IMPROVEMENTS TO ROAD					
35		AND ACCESS TO KAWAINUI FLOOD CONTROL					
36		LEVEE FOR MAINTENANCE TO USACE STANDARDS.					
37		TOTAL FUNDING	LNR	2,200 C		C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
12.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY, AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	5,000	C	5,000	C
		<u>LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT</u>					
12.1		<u>HAWAII PACIFIC UNIVERSITY HAWAII LOA CAMPUS ACQUISITION AND RENOVATION, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION TO ACQUIRE AND RENOVATE THE APPROXIMATELY 132-ACRE PROPERTY FORMERLY OCCUPIED BY HAWAII PACIFIC UNIVERSITY'S HAWAII LOA CAMPUS TO CONSOLIDATE DLNR DIVISIONS CURRENTLY LEASING SPACE AROUND OAHU.</u>					
		TOTAL FUNDING	LNR		C	18,000	C
12.2		<u>RED HILL REMEDIATION, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL STUDIES AND MONITORING FOR RED HILL REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING	LNR		C	8,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		E. HEALTH					
2		HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3							
4	1.	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI					
5							
6							
7		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
8							
9							
10							
11		TOTAL FUNDING	AGS	2,500	C		C
12							
13	2.	KALAUPAPA SETTLEMENT, CLOSE C&D LANDFILL, AND INSTALL SYNTHETIC COVER LAYER AT MSW LANDFILL, MOLOKAI					
14							
15							
16							
17		DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AND INSTALL SYNTHETIC COVER.					
18							
19		TOTAL FUNDING	AGS	5,500	C		C
20							
21	2.1	<u>KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI</u>					
22							
23							
24		<u>DESIGN AND CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS.</u>					
25							
26							
27							
28		TOTAL FUNDING	AGS		C	2,525	C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HTH211 - KAHUKU HOSPITAL					
2							
3	3.	KAHUKU MEDICAL CENTER, LUMP SUM					
4		PROJECTS, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR RENOVATION AND IMPROVEMENTS OF KAHUKU					
8		MEDICAL CENTER BUILDING AND CAMPUS;					
9		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
10		AND APPURTENANCES.					
11		TOTAL FUNDING	HTH	5,800	C	5,000	C
12							
13	3.1	<u>KAHUKU MEDICAL CENTER, MAMMOGRAPHY</u>					
14		<u>UNIT, OAHU</u>					
15							
16		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
17		<u>FOR A MAMMOGRAPHY UNIT.</u>					
18		TOTAL FUNDING	HTH		C	612	C
19							
20		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
21							
22	4.	HOOLA LAHUI HAWAII, KAUAI					
23							
24		PLANS AND DESIGN FOR A MEDICAL AND					
25		DENTAL OUTPATIENT CLINIC FOR A FEDERALLY					
26		QUALIFIED HEALTH CENTER AND NATIVE					
27		HAWAIIAN HEALTH CARE SYSTEM SITE.					
28		TOTAL FUNDING	HTH	1,500	C		C
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.1	HILO BENIOFF MEDICAL CENTER, CAMPUS					
2		PAVING, LIGHTING, AND PARKING, HAWAII					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		PARKING AREAS IMPROVEMENTS INCLUDING					
6		PAVING, DRAINAGE, AND LIGHTING TO PROVIDE					
7		SAFETY AND VISIBILITY FOR PATIENTS,					
8		VISITORS, AND STAFF TO PARK THEIR CARS TO					
9		ACCESS HEALTHCARE SERVICES AND WORKPLACE.					
10		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>		<u>3,000</u>	<u>C</u>
11							
12	4.2	HILO BENIOFF MEDICAL CENTER,					
13		EMERGENCY POWER, GENERATOR					
14		REPLACEMENT, HAWAII					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		FOR ACUTE FACILITY EMERGENCY POWER,					
18		GENERATOR REPLACEMENT, AND EXPANSION OF					
19		POWER.					
20		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>		<u>2,000</u>	<u>C</u>
21							
22	4.3	HILO BENIOFF MEDICAL CENTER,					
23		EMERGENCY ROOM HVAC, HAWAII					
24							
25		DESIGN AND CONSTRUCTION FOR SELECTIVE					
26		DEMOLITION AND NEW CONSTRUCTION TO					
27		RESTORE DESIGNED FUNCTION TO THE					
28		EMERGENCY ROOM HVAC SYSTEM.					
29		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>C</u>		<u>1,500</u>	<u>C</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.4	HILO BENIOFF MEDICAL CENTER, PLUMBING					
2		REPAIRS AND RENOVATIONS IN THE ACUTE					
3		FACILITY, HAWAII					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR THE ACUTE FACILITY PLUMBING UPGRADES					
7		AND REPLACEMENT OF THE OPERATING ROOM					
8		HVAC SYSTEM.					
9		TOTAL FUNDING	HTH		C		5,000 C
10							
11	5.	KAU HOSPITAL, KEAAU OUTPATIENT					
12		CENTER, HAWAII					
13							
14		DESIGN, CONSTRUCTION, AND EQUIPMENT					
15		FOR SITE WORK FOR A NEW AMBULATORY CARE					
16		CENTER IN KEAAU, PROVIDED THAT NO FUNDS					
17		SHALL BE MADE AVAILABLE UNLESS MATCHED					
18		DOLLAR-FOR-DOLLAR IN CASH OR BY IN-KIND					
19		DONATIONS BY THE PRIVATE SECTOR.					
20		TOTAL FUNDING	HTH		C		25,000 C
21			HTH		R		25,000 R
22							
23	6.	LUMP SUM HAWAII HEALTH SYSTEMS					
24		CORPORATION - HAWAII REGION, HAWAII					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR THE HAWAII REGIONS OF THE HAWAII					
28		HEALTH SYSTEMS CORPORATION FOR					
29		IMPROVEMENTS AND RENOVATIONS INCLUDING					
30		RENOVATIONS AND/OR EXPANSION OF					
31		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
32		EQUIPMENT AND APPURTENANCES.					
33		TOTAL FUNDING	HTH				5,500 C
34							4,300 C
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI					
2		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
3		TOTAL FUNDING	HTH	20,000	C	12,500	C
4	8.	SAMUEL MAHELONA MEMORIAL HOSPITAL MASTER PLAN, KAUAI					
5		PLANS AND DESIGN FOR DEVELOPMENT OF A MASTER PLAN FOR SAMUEL MAHELONA MEMORIAL HOSPITAL, INCLUDING CONNECTOR ROAD PLANNING.					
6		TOTAL FUNDING	HTH	500	C		C
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	WHR KONA COMMUNITY HOSPITAL -					
2		EMERGENCY DEPARTMENT, HAWAII					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR THE RECONFIGURATION AND					
6		RENOVATION OF THE EMERGENCY ROOM AND					
7		ADJACENT CRITICAL CARE FACILITIES.					
8		TOTAL FUNDING	HTH	1,339 C		11,909 C	
9							
10		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
11							
12	10.	LUMP SUM MAUI HEALTH SYSTEM,					
13		FACILITIES REPAIR, RENOVATIONS AND					
14		UPGRADES, MAUI AND LANAI					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR IMPROVEMENTS, REPAIRS,					
18		RENOVATIONS, EXPANSION, MODERNIZATION AND					
19		UPGRADES TO MAUI MEMORIAL MEDICAL CENTER					
20		(MMM), KULA HOSPITAL (KH), AND LANAI					
21		COMMUNITY HOSPITAL (LCH).					
22		TOTAL FUNDING	HTH	6,000 C		6,000 C	
23							
24		HTH215 - HHSC - OAHU REGION					
25							
26	11.	LUMP SUM HAWAII HEALTH SYSTEMS					
27		CORPORATION, OAHU REGION, OAHU					
28							
29		DESIGN, CONSTRUCTION, AND EQUIPMENT					
30		FOR THE OAHU REGION OF THE HAWAII HEALTH					
31		SYSTEMS CORPORATION FOR IMPROVEMENTS AND					
32		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
33		EXPANSION OF FACILITIES; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		TOTAL FUNDING	HTH	5,600 C		5,110 C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
2							
3	12.	HAWAII STATE HOSPITAL, HALE HOOLA					
4		BUILDING, RENOVATIONS, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR RENOVATIONS TO THE HAWAII					
8		STATE HOSPITAL.					
9		TOTAL FUNDING	AGS	16,000 C		11,000 C	
10							
11	13.	HAWAII STATE HOSPITAL, HEALTH AND					
12		SAFETY, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR NECESSARY					
15		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
16		SAFETY, ACCESSIBILITY, AND OTHER CODE					
17		REQUIREMENTS.					
18		TOTAL FUNDING	AGS	3,150 C		5,750 C	
19							
20	14.	HAWAII STATE HOSPITAL, REPAIR CHILLED					
21		WATER LINE AND RELATED IMPROVEMENTS,					
22		OAHU					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		TO REPAIR UNDERGROUND CHILLED WATER LINE					
26		AND OTHER RELATED IMPROVEMENTS.					
27		TOTAL FUNDING	AGS	1,000 C			C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
15.		HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU					
		DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK.					
		TOTAL FUNDING	AGS	3,500	C		C
<u>HTH501 - DEVELOPMENTAL DISABILITIES</u>							
15.1		WAIMANO HALE COMPLEX, HEALTH AND SAFETY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS		C	1,000	C
<u>HTH710 - STATE LABORATORY SERVICES</u>							
15.2		WAIMANO RIDGE, KAMAULEULE BUILDING RENOVATION, OAHU					
		DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	HTH		C	3,760	C
<u>HTH907 - GENERAL ADMINISTRATION</u>							
15.3		DEPARTMENT OF HEALTH, HEALTH AND SAFETY IMPROVEMENTS FOR HEALTH CENTERS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.					
		TOTAL FUNDING	AGS		C	1,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
15.4		<u>LIHUE HEALTH CENTER, LAB IMPROVEMENTS, KAUAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE HEALTH CENTER LABORATORY.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>4,100 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		F. SOCIAL SERVICES					
2		HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
3							
4	1.	KYFWC SECURED CUSTODY FACILITY					
5		REROOF, OAHU					
6							
7		DESIGN AND CONSTRUCTION TO REPAIR AND					
8		RENOVATE THE SECURED CUSTODY FACILITY'S					
9		ROOF AT THE KAWAIILOA YOUTH AND FAMILY					
10		WELLNESS CENTER CAMPUS.					
11		TOTAL FUNDING	AGS	3,720	C		C
12							
13	1.1	<u>KYFWC MASTER PLAN, OAHU</u>					
14							
15		<u>PLANS TO REDEVELOP THE KAWAIILOA YOUTH</u>					
16		<u>AND FAMILY WELLNESS CENTER CAMPUS, WHICH</u>					
17		<u>MAY INCLUDE MODERNIZATION OF EXISTING</u>					
18		<u>FACILITIES, CONSTRUCTION OF NEW</u>					
19		<u>FACILITIES, DEMOLITION OF UNNEEDED</u>					
20		<u>FACILITIES, AND SITE AND INFRASTRUCTURE</u>					
21		<u>IMPROVEMENTS.</u>					
22		TOTAL FUNDING	HMS		C	3,500	C
23							
24		DEF112 - SERVICES TO VETERANS					
25							
26	2.	3RD HAWAII STATE VETERAN'S HOME, MAUI					
27							
28		PLANS, DESIGNS, CONSTRUCTION, AND					
29		EQUIPMENT COSTS FOR A NEW LONG-TERM CARE					
30		STATE VETERANS HOME ON THE ISLAND OF					
31		MAUI. THIS PROJECT IS DEEMED NECESSARY TO					
32		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	DEF	35,000	C		C
35			DEF	58,000	P		P
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	2.1	<u>EAST HAWAII VETERANS CEMETERY #2</u>					
2		<u>EXPANSION AND IMPROVEMENTS, HAWAII</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR</u>					
5		<u>ADDITIONAL COLUMBARIUM WALLS TO MATCH</u>					
6		<u>EXISTING, PROVIDE ROW SIGNAGE, ADD</u>					
7		<u>MEMORIAL WALL AND SEAL WALL, AND OTHER</u>					
8		<u>RELATED IMPROVEMENTS. THIS PROJECT IS</u>					
9		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
10		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>220 C</u>
12			<u>DEF</u>		<u>P</u>		<u>1,980 P</u>
13							
14	2.2	<u>HAWAII STATE VETERANS CEMETERY SITE</u>					
15		<u>IMPROVEMENTS, OAHU</u>					
16							
17		<u>CONSTRUCTION FOR THE INSTALLATION OF</u>					
18		<u>WATERLINES, HOSE BIBS, AND OTHER RELATED</u>					
19		<u>IMPROVEMENTS AT THE HAWAII STATE VETERANS</u>					
20		<u>CEMETERY IN KANEOHE.</u>					
21		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>900 C</u>
22							
23	2.3	<u>VETERANS CEMETERY RESTORATION AND</u>					
24		<u>IMPROVEMENTS, STATEWIDE</u>					
25							
26		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
27		<u>IMPROVEMENTS TO VETERANS CEMETERIES</u>					
28		<u>STATEWIDE, INCLUDING BUT NOT LIMITED TO</u>					
29		<u>RESTORATION, REALIGNMENT, REPLACEMENT,</u>					
30		<u>REPAIRS, RENOVATIONS, AND OTHER</u>					
31		<u>ASSOCIATED IMPROVEMENTS. THIS PROJECT IS</u>					
32		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
33		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
34		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>1,100 C</u>
35			<u>DEF</u>		<u>P</u>		<u>6,600 P</u>
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HMS220 - RENTAL HOUSING SERVICES					
2							
3	3.	CASH INFUSION FOR RENTAL HOUSING					
4		REVOLVING FUND FOR HPHA KA LEI MOMI					
5		DEVELOPMENT, MAYOR WRIGHT HOMES, OAHU					
6							
7		PLANS, DESIGN, AND CONSTRUCTION TO					
8		PROVIDE AN INFUSION OF FUNDS TO FINANCE					
9		HPHA KA LEI MOMI DEVELOPMENT, MAYOR					
10		WRIGHT HOMES.					
11		TOTAL FUNDING	BED	56,000	C		C
12							
13	4.	CASH INFUSION FOR RENTAL HOUSING					
14		REVOLVING FUND FOR HPHA KA LEI MOMI					
15		PREDEVELOPMENT, KAAHUMANU HOMES I,					
16		OAHU					
17							
18		PLANS AND DESIGN TO PROVIDE AN					
19		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
20		MOMI PREDEVELOPMENT, KAAHUMANU HOMES I,					
21		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
22		PERMITTING, ARCHITECTURAL DESIGNS, AND					
23		OTHER RELATED WORK.					
24		TOTAL FUNDING	BED	2,350	C		C
25							
26	5.	CASH INFUSION FOR RENTAL HOUSING					
27		REVOLVING FUND FOR HPHA KA LEI MOMI					
28		PREDEVELOPMENT, KAAHUMANU HOMES,					
29		MULTI-PHASE, OAHU					
30							
31		PLANS AND DESIGN TO PROVIDE AN					
32		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
33		MOMI PREDEVELOPMENT, KAAHUMANU HOMES,					
34		MULTI-PHASE, WHICH MAY INCLUDE					
35		ASSESSMENTS, STUDIES, PERMITTING,					
36		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
37		WORK.					
38		TOTAL FUNDING	BED	700	C		C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	6.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, KAPAA HOMES, KAUAI					
4							
5		PLANS AND DESIGN TO PROVIDE AN					
6		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
7		MOMI PREDEVELOPMENT, KAPAA HOMES, WHICH					
8		MAY INCLUDE ASSESSMENTS, STUDIES,					
9		PERMITTING, ARCHITECTURAL DESIGNS, AND					
10		OTHER RELATED WORK.					
11		TOTAL FUNDING	BED	4,000	C		C
12							
13	7.	CASH INFUSION FOR RENTAL HOUSING					
14		REVOLVING FUND FOR HPHA KA LEI MOMI					
15		PREDEVELOPMENT, LANAKILA HOMES I,					
16		HAWAII					
17							
18		PLANS AND DESIGN TO PROVIDE AN					
19		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
20		MOMI PREDEVELOPMENT, LANAKILA HOMES I,					
21		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
22		PERMITTING, ARCHITECTURAL DESIGNS, AND					
23		OTHER RELATED WORK.					
24		TOTAL FUNDING	BED	3,500	C		C
25							
26	8.	CASH INFUSION FOR RENTAL HOUSING					
27		REVOLVING FUND FOR HPHA KA LEI MOMI					
28		PREDEVELOPMENT, LANAKILA HOMES,					
29		MULTI-PHASE, HAWAII					
30							
31		PLANS AND DESIGN TO PROVIDE AN					
32		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
33		MOMI PREDEVELOPMENT, LANAKILA HOMES,					
34		MULTI-PHASE, WHICH MAY INCLUDE					
35		ASSESSMENTS, STUDIES, PERMITTING,					
36		ARCHITECTURAL DESIGNS, AND OTHER RELATED					
37		WORK.					
38		TOTAL FUNDING	BED	700	C		C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	CASH INFUSION FOR RENTAL HOUSING					
2		REVOLVING FUND FOR HPHA KA LEI MOMI					
3		PREDEVELOPMENT, NANAKULI HOMES, OAHU					
4							
5		PLANS AND DESIGN TO PROVIDE AN					
6		INFUSION OF FUNDS TO FINANCE HPHA KA LEI					
7		MOMI PREDEVELOPMENT, NANAKULI HOMES,					
8		WHICH MAY INCLUDE ASSESSMENTS, STUDIES,					
9		PERMITTING, ARCHITECTURAL DESIGNS, AND					
10		OTHER RELATED WORK.					
11		TOTAL FUNDING	BED	750	C		C
12							
13	9.1	<u>KUHIO PARK TERRACE, OAHU</u>					
14							
15		PLANS, DESIGN, AND CONSTRUCTION FOR					
16		REPAIRS TO THE KUHIO PARK TERRACE GYM AND					
17		FLOORING.					
18		TOTAL FUNDING	HMS		C	1,300	C
19							
20	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
21							
22	9.2	<u>HANAPEPE LOT DEVELOPMENT, KAUAI</u>					
23							
24		DESIGN AND CONSTRUCTION FOR LOT					
25		DEVELOPMENT LOCATED IN HANAPEPE, KAUAI.					
26		TOTAL FUNDING	HHL		C	3,000	C
27							
28	9.3	<u>HONOMU LOT DEVELOPMENT, HAWAII</u>					
29							
30		DESIGN AND CONSTRUCTION FOR LOT					
31		DEVELOPMENT LOCATED IN HONOMU, HAWAII.					
32		TOTAL FUNDING	HHL		C	18,300	C
33							
34	9.4	<u>KEAUKAHA LOT DEVELOPMENT, HAWAII</u>					
35							
36		DESIGN AND CONSTRUCTION FOR LOT					
37		DEVELOPMENT LOCATED IN KEAUKAHA, HAWAII.					
38		TOTAL FUNDING	HHL		C	400	C
39							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	10.	LUMP SUM REPAIR AND MAINTENANCE -					
2		HAWAIIAN HOME LANDS EXISTING					
3		INFRASTRUCTURE, STATEWIDE					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		REPAIR AND MAINTENANCE OF EXISTING					
7		INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME					
8		LANDS, STATEWIDE.					
9		TOTAL FUNDING	HHL	20,000	C	10,000	C
10							
11	10.1	<u>NANAKULI HOMESTEAD, OAHU</u>					
12							
13		PLANS, DESIGN, AND CONSTRUCTION FOR					
14		<u>VACANT LOT INFRASTRUCTURE IMPROVEMENTS</u>					
15		<u>(15 LOTS), ULEI LOOP, OAHU.</u>					
16		TOTAL FUNDING	HHL		C	2,500	C
17							
18		<u>HHL625 - ADMINISTRATION AND OPERATING SUPPORT</u>					
19							
20	10.2	<u>HAIKU VALLEY FEASIBILITY STUDY, OAHU</u>					
21							
22		PLANS AND DESIGN FOR A FEASIBILITY					
23		<u>STUDY FOR POTENTIAL DEVELOPMENT LOCATED</u>					
24		<u>IN HAIKU VALLEY.</u>					
25		TOTAL FUNDING	HHL		C	100	C
26							
27		<u>HMS904 - GENERAL ADMINISTRATION - DHS</u>					
28							
29	11.	IT MODERNIZATION FOR THE BES SYSTEM,					
30		STATEWIDE					
31							
32		CONSTRUCTION TO COMPLETE THE BENEFITS					
33		ELIGIBILITY SOLUTION (BES) IT SYSTEM.					
34		TOTAL FUNDING	HMS	10,000	C		C
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		HMS777 - OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS					
2							
3	12.	KAUHALE DEVELOPMENT PROJECTS LUMP					
4		SUM, STATEWIDE					
5		PLANS, DESIGN, LAND ACQUISITION,					
6		CONSTRUCTION, AND EQUIPMENT FOR KAUHALE					
7		DEVELOPMENT PROJECTS, STATEWIDE, GROUND					
8		AND SITE IMPROVEMENT; ACCESS, SERVICES,					
9		AND RELATED IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	HMS	24,400 C		[13,000C]	
12						18,000 C	
13							
14							
15							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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G. FORMAL EDUCATION							
EDN100 - SCHOOL-BASED BUDGETING							
1.		JAMES CAMPBELL HIGH SCHOOL, OAHU					
		CONTINUATION OF PHASED FUNDING FOR TITLE IX PROJECT FOR DESIGN AND CONSTRUCTION OF ATHLETIC STADIUM AND SUPPORT FACILITIES, INCLUDING LOCKER ROOMS UNDER BLEACHERS, FITNESS AND WEIGHT ROOM, RENOVATION OF PLAY COURTS; AND ALTERNATIVES, INCLUDING CONCESSION STAND, RESTROOM, AND VISITOR BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	9,000	C		C
1.1		<u>EAST KAPOLEI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>73,000</u>	<u>C</u>
2.		KAILUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE ATHLETIC COMPLEX GIRLS LOCKER ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	9,500	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	2.1	KITCHEN RENOVATIONS, LEILEHUA-					
2		MILILANI-WAIALUA COMPLEX AREA, OAHU					
3							
4		PLANNING, DESIGN, CONSTRUCTION, AND					
5		RELATED IMPROVEMENTS FOR FACILITIES					
6		SUPPORTING SCHOOL MEAL PRODUCTION,					
7		DISTRIBUTION, AND SERVICE AT VARIOUS					
8		SCHOOLS WITHIN THE LEILEHUA-MILILANI-					
9		WAIALUA COMPLEX AREA, OAHU; BUILDING,					
10		GROUND AND SITE IMPROVEMENTS NECESSARY TO					
11		COMPLETE SUCH IMPROVEMENTS.					
12		TOTAL FUNDING	EDN		C		8,000 C
13							
14	3.	LUMP SUM CIP - CAPACITY, STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR CAPACITY;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	EDN	3,000 C			45,000 C
21			EDN		X		5,280 X
22							
23	4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
24							
25		DESIGN AND CONSTRUCTION PROJECTS TO					
26		BRING THE DOE IN COMPLIANCE WITH ADA,					
27		ABR, AND GENDER EQUITY REQUIREMENTS.					
28		TOTAL FUNDING	EDN	16,000 C			21,300 C
29							
30	5.	LUMP SUM CIP - DEFERRED MAINTENANCE					
31		PROJECTS, STATEWIDE					
32							
33		PLANS, DESIGN, AND CONSTRUCTION TO					
34		MAINTAIN AND IMPROVE FACILITIES AND					
35		INFRASTRUCTURE, INCLUDING HAZARDOUS					
36		MATERIALS REMEDIATION; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN	71,000 C			101,647 C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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6.		LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN		C	30,000 C	
			EDN		P	120,000 P	
7.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	40,000 C		85,503 C	
8.		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000 C		4,500 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	LUMP SUM CIP - PROJECT COMPLETION,					
2		STATEWIDE					
3							
4		DESIGN, CONSTRUCTION, AND EQUIPMENT					
5		FOR PROJECT COMPLETION INCLUDING					
6		CONSTRUCTION MANAGEMENT COSTS, PURCHASE					
7		ORDERS, UTILITIES CHARGES, CHANGE ORDERS,					
8		AND ALL OTHER COSTS ASSOCIATED WITH THE					
9		COMPLETION OF A PROJECT.					
10		TOTAL FUNDING	EDN	50,000 C		<u>10,000 C</u>	
11							
12	10.	LUMP SUM CIP - SUPPORT FACILITIES,					
13		STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR THE					
16		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
17		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	EDN	18,000 C		<u>81,400 C</u>	
20							
21	11.	LUMP SUM CIP - TELECOMMUNICATIONS,					
22		STATEWIDE					
23							
24		DESIGN, CONSTRUCTION, AND EQUIPMENT					
25		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
26		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
27		FOR SCHOOL SAFETY; CONVERGED					
28		INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS					
29		TO ONLINE LEARNING AND INTERNET					
30		RESOURCES; TELECOMMUNICATIONS, AND					
31		ELECTRICAL INFRASTRUCTURE IMPROVEMENTS;					
32		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
33		AND APPURTENANCES.					
34		TOTAL FUNDING	EDN	3,000 C		<u>1,500 C</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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11.1		<u>LUMP SUM CIP - TEMPORARY FACILITIES, STATEWIDE</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS AND/OR PERMANENT CLASSROOMS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,000 C</u>
12.		MCKINLEY HS ATHLETIC COMPLEX IMPROVEMENTS, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS AND LIGHTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	7,000 C			C
13.		PAIA ELEMENTARY SCHOOL NEW CLASSROOM, MAUI					
		CONSTRUCTION FOR A NEW CLASSROOM BUILDING AT PAIA ELEMENTARY SCHOOL, MAUI.					
		TOTAL FUNDING	EDN	35,000 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
14.		PUU KUKUI ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR TWO PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,200	C		C
15.		REGIONAL KITCHENS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, FURNISHING, AND APPURTENANCES FOR THE EXPANSION OF REGIONAL KITCHENS, STATEWIDE.					
		TOTAL FUNDING	EDN	55,650	C	16,500	C
15.1		<u>WAIAKEA HIGH SCHOOL, HAWAII 3R'S IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE CONSTRUCTION AND RENOVATION OF FACILITIES BY HAWAII 3R'S FOR A HEALTHCARE LEARNING LAB AT WAIAKEA HIGH SCHOOL, HAWAII; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THE FUNDS SHALL BE TRANSFERRED TO THE HAWAII 3R'S SCHOOL IMPROVEMENT FUND, SECTION 302A-1502.4, FOR THIS PROJECT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,725 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	16.	WILCOX ELEMENTARY SCHOOL TENNIS COURTS, KAUAI					
2							
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		RECONSTRUCTION AND IMPROVEMENTS OF TENNIS					
6		COURTS INCLUDING FENCING, TENNIS NETS,					
7		RESURFACING, AND STRIPING; GROUND AND					
8		SITE IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN	950	C		C
11							
12		EDN450 - SCHOOL FACILITIES AUTHORITY					
13							
14	17.	LUMP SUM CIP - PRE-KINDERGARTEN CAPACITY, STATEWIDE					
15							
16							
17		PLANS, DESIGN, LAND ACQUISITION,					
18		CONSTRUCTION, EQUIPMENT AND APPURTENANCES					
19		FOR NEW FACILITIES AND/OR RENOVATION,					
20		IMPROVEMENT, AND EXPANSION OF EXISTING					
21		SCHOOL FACILITIES; GROUND & SITE					
22		IMPROVEMENTS.					
23		TOTAL FUNDING	EDN	20,000	C	20,000	C
24							
25	18.	NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL, MAUI					
26							
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION, EQUIPMENT AND APPURTENANCES					
30		FOR NEW K-8 SCHOOL USING STANDARDS BASED					
31		DESIGNS, MODERN EDUCATIONAL					
32		SPECIFICATIONS, DESIGN GUIDES,					
33		CONSTRUCTION SPECIFICATIONS, STANDARD					
34		TECHNICAL DRAWINGS, AND COMMISSIONING					
35		PLANS, FOR ACCELERATED CONSTRUCTION					
36		SCHEDULES AND BUILDING MAINTAINABILITY.					
37		TOTAL FUNDING	EDN	35,000	C		C
38							
39							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	18.1	22ND AVE REDEVELOPMENT, OAHU					
2							
3		PLANS AND DESIGN FOR REDEVELOPMENT OF					
4		THE 475 22ND AVENUE, HONOLULU PROPERTY TO					
5		PRE-KINDERGARTEN CLASSROOMS AND TEACHER					
6		HOUSING.					
7		TOTAL FUNDING	EDN		C		200 C
8							
9	EDN407	- PUBLIC LIBRARIES					
10							
11							
12	18.2	AINA HAINA PUBLIC LIBRARY, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		LANDSCAPING AND REPAIR AND MAINTENANCE OF					
16		EXISTING IRRIGATION, LIGHTING, AND					
17		REPAIRS; GROUND AND SITE IMPROVEMENTS;					
18		EQUIPMENT AND APPURTENANCES.					
19		TOTAL FUNDING	AGS		C		1,000 C
20							
21	18.3	EWA BEACH PUBLIC AND SCHOOL LIBRARY,					
22		OAHU					
23							
24		PLANS AND DESIGN FOR PROJECTS RELATED					
25		TO EWA BEACH PUBLIC AND SCHOOL LIBRARY.					
26		TOTAL FUNDING	AGS		C		1,500 C
27							
28	19.	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
29		HEALTH AND SAFETY, STATEWIDE					
30							
31		PLANS, DESIGN, AND CONSTRUCTION FOR					
32		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
33		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
34		BUT NOT LIMITED TO, THE REMOVAL OF					
35		HAZARDOUS MATERIALS, RENOVATIONS FOR					
36		LIBRARY PATRONS AND EMPLOYEES,					
37		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
38		IMPROVEMENTS TO BUILDINGS GROUNDS, AND					
39		NEW CONSTRUCTION; GROUND AND SITE					
40		IMPROVEMENTS; EQUIPMENT AND					
41		APPURTENANCES.					
42		TOTAL FUNDING	AGS	25,000 C		25,000 C	
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	19.1	<u>KAILUA PUBLIC LIBRARY, OAHU</u>					
2		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
3		<u>FACILITIES AND OTHER RELATED</u>					
4		<u>IMPROVEMENTS.</u>					
5		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>5,000 C</u>
6							
7							
8	19.2	<u>KAIMUKI PUBLIC LIBRARY, OAHU</u>					
9		<u>PLANS AND DESIGN FOR PROJECTS RELATED</u>					
10		<u>TO KAIMUKI PUBLIC LIBRARY.</u>					
11		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,250 C</u>
12							
13							
14	19.3	<u>KALIHI-PALAMA PUBLIC LIBRARY, OAHU</u>					
15		<u>PLANS AND DESIGN FOR PROJECTS RELATED</u>					
16		<u>TO KALIHI-PALAMA PUBLIC LIBRARY.</u>					
17		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,000 C</u>
18							
19							
20	20.	<u>KAPAA LIBRARY, KAUAI</u>					
21		<u>PLANS AND DESIGN FOR A NEW KAPAA</u>					
22		<u>LIBRARY.</u>					
23		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,000 C</u>			<u>C</u>
24							
25							
26	20.1	<u>MILILANI PUBLIC LIBRARY, OAHU</u>					
27		<u>PLANS AND DESIGN FOR PROJECTS RELATED</u>					
28		<u>TO MILILANI PUBLIC LIBRARY.</u>					
29		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>1,250 C</u>
30							
31							
32	20.2	<u>PAHOA LIBRARY AND TRANSIT HUB, HAWAII</u>					
33		<u>PLANS, DESIGN, AND LAND ACQUISITION</u>					
34		<u>FOR PAHOA LIBRARY AND TRANSIT HUB.</u>					
35		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>2,000 C</u>
36							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
2							
3	21.	YOUTH CHALLENGE ACADEMY B1786 AND					
4		B1787 UPGRADES AND IMPROVEMENTS, OAHU					
5		DESIGN AND CONSTRUCTION FOR UPGRADES					
6		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
7		1787, INCLUDING BUT NOT LIMITED TO WINDOW					
8		SYSTEM, PLUMBING, AIR CONDITIONING,					
9		EMERGENCY GENERATOR SYSTEM, UTILITY					
10		SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT					
11		THE YOUTH CHALLENGE ACADEMY IN KALAELOA,					
12		OAHU.					
13		TOTAL FUNDING	DEF	8,000	C		C
14							
15							
16	UOH100	- UNIVERSITY OF HAWAII, MANOA					
17							
18	22.	UHM, HOLMES HALL, OAHU					
19		DESIGN AND CONSTRUCTION TO RENOVATE					
20		AND MODERNIZE HOLMES HALL STUDENT LABS					
21		THAT SUPPORT CIVIL, MECHANICAL, AND					
22		ELECTRICAL ENGINEERING PROGRAMS.					
23		TOTAL FUNDING	UOH	9,000	C		C
24							
25							
26	23.	UHM, STUDENT HOUSING SERVICES (SHS)					
27		IMPROVEMENTS, OAHU					
28		DESIGN AND CONSTRUCTION FOR					
29		IMPROVEMENTS TO THE UH MANOA STUDENT					
30		HOUSING SERVICES FACILITIES. PROJECTS TO					
31		INCLUDE RENEWAL, IMPROVEMENTS, AND					
32		MODERNIZATION TO THE INTERIOR AND					
33		EXTERIOR OF THE FACILITIES. IMPROVEMENTS					
34		INCLUDE BUT ARE NOT LIMITED TO ROOFS,					
35		BUILDING ENVELOPE, MECHANICAL,					
36		ELECTRICAL, PLUMBING, FIRE PROTECTION					
37		SYSTEMS, ELEVATORS, STRUCTURAL, AND					
38		PEDESTRIAN PATHWAYS.					
39		TOTAL FUNDING	UOH	30,750	C	28,500	C
40			UOH	30,750	E	28,500	E
41							
42							
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	24.	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
2		OF TROPICAL AGRICULTURE AND HUMAN					
3		RESILIENCE, OAHU					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		THE WAIMANALO CTAHR AGRICULTURAL RESEARCH					
7		AND EXTENSION STATION (CARES) CENTER,					
8		INCLUDING REPAIRS, MAINTENANCE, AND					
9		DEMOLITION OF BUILDINGS, AND PHASE 1					
10		REDESIGN.					
11		TOTAL FUNDING	UOH	4,000	C		C
12							
13	25.	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
14		OF TROPICAL AGRICULTURE AND HUMAN					
15		RESILIENCE, OAHU					
16							
17		PLANS, DESIGN, CONSTRUCTION, AND					
18		EQUIPMENT FOR DEVELOPMENT OF THE					
19		CONTROLLED ENVIRONMENTAL AGRICULTURE					
20		INNOVATION FARM LOCATED AT THE MAGOON					
21		RESEARCH STATION AND UNIVERSITY OF HAWAII					
22		AT MANOA CAMPUS [IN MANOA].					
23		TOTAL FUNDING	UOH	6,000	C		C
24							
25	25.1	UNIVERSITY OF HAWAII AT MANOA COLLEGE					
26		OF TROPICAL AGRICULTURE AND HUMAN					
27		RESILIENCE, WAIALEE STATION, OAHU					
28							
29		PLANS, DESIGN, CONSTRUCTION,					
30		EQUIPMENT AND APPURTENANCES FOR					
31		IMPROVEMENTS TO THE CTAHR WAIALEE					
32		STATION, INCLUDING BUT NOT LIMITED TO					
33		DEMOLITION, REPAIRS, RENOVATIONS, GROUND					
34		AND SITE IMPROVEMENTS, UTILITY AND					
35		INFRASTRUCTURE IMPROVEMENTS, DRAINAGE AND					
36		GRADING, LANDSCAPING, SOLAR LIGHTING,					
37		FENCING, ACCESS GATES, TRAFFIC CONTROL					
38		DEVICES, CESSPOOL REMEDIATION, AND THE					
39		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT					
40		AND APPURTENANCES FOR NEW FACILITIES AND					
41		RELATED IMPROVEMENTS.					
42		TOTAL FUNDING	UOH		C	6,000	C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	26.	UNIVERSITY OF HAWAII, MANOA CAMPUS,					
2		ATHLETIC FACILITY IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		VARIOUS REPAIRS AND IMPROVEMENTS TO					
6		ATHLETIC FACILITIES AND FIELD					
7		IMPROVEMENTS.					
8		TOTAL FUNDING	UOH	10,000 C		<u>11,000 C</u>	
9							
10		UOH210 - UNIVERSITY OF HAWAII, HILO					
11							
12	27.	HILO, RENEW, IMPROVE AND MODERNIZE,					
13		HAWAII					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR IMPROVEMENTS TO THE UNIVERSITY OF					
17		HAWAII, HILO. PROJECTS TO INCLUDE					
18		RENEWAL, IMPROVEMENTS, AND MODERNIZATION					
19		OF INTERIOR AND EXTERIOR STRUCTURES,					
20		ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,					
21		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
22		AND OTHER PROJECT COSTS TO UPGRADE					
23		EXISTING TEMPORARY AND NEW FACILITIES.					
24		TOTAL FUNDING	UOH	15,000 C		<u>9,500 C</u>	
25							
26		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
27							
28	28.	UHWO, RENEW, IMPROVE, AND MODERNIZE,					
29		OAHU					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
33		OF HAWAII AT WEST OAHU FACILITIES.					
34		PROJECTS TO INCLUDE RENEWAL,					
35		IMPROVEMENTS, AND MODERNIZATION OF					
36		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
37		MECHANICAL AND ELECTRICAL SYSTEMS,					
38		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
39		AND OTHER PROJECT COSTS TO UPGRADE					
40		EXISTING TEMPORARY AND NEW FACILITIES;					
41		PLANNING PROJECTS AND STUDIES; AND ALL					
42		PROJECT RELATED COSTS.					
43		TOTAL FUNDING	UOH	6,500 C		<u>3,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

29. CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, [~~AND MINOR CIP~~] STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES.

TOTAL FUNDING	<u>UOH</u>	<u>B</u>	<u>10,000 B</u>
	UOH	20,000 C	<u>10,000 C</u>

30. CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.

TOTAL FUNDING	<u>UOH</u>	<u>B</u>	<u>10,000 B</u>
	UOH	20,000 C	<u>10,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	31.	KAUAI CC, STUDENT, FACULTY/STAFF, AND					
2		WORKFORCE HOUSING, KAUAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		STUDENT, FACULTY/STAFF, AND WORKFORCE					
6		HOUSING; EQUIPMENT AND APPURTENANCES.					
7		TOTAL FUNDING	UOH	5,000	C	10,000	C
8							
9	31.1	<u>UHMC HALE MODERNIZATION AND</u>					
10		<u>INFRASTRUCTURE, MAUI</u>					
11							
12		<u>DESIGN, CONSTRUCTION, AND RENOVATION</u>					
13		<u>OF EXISTING HALES AT UHMC FOR LEARNING</u>					
14		<u>SPACES, OFFICES, SUPPORT FACILITIES, AND</u>					
15		<u>RELATED IMPROVEMENTS, EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		TOTAL FUNDING	UOH		C	5,000	C
18							
19	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
20							
21	32.	HAWAII UNDERSEA RESEARCH LABORATORY					
22		AND MAKAI PIER, OAHU					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT RELATED TO THE DEMOLITION OF					
26		THE HAWAII UNDERSEA RESEARCH LABORATORY					
27		BUILDING AND APPURTENANT REPAIRS TO MAKAI					
28		PIER.					
29		TOTAL FUNDING	UOH	500	C		C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	33.	SYSTEM, RENEW, IMPROVE, AND					
2		MODERNIZE, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR IMPROVEMENTS TO THE					
6		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
7		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS,					
8		AND MODERNIZATION OF INTERIOR AND					
9		EXTERIOR STRUCTURES, STUDENT HOUSING					
10		FACILITIES, ROOFS, MECHANICAL AND					
11		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
12		ROADWAYS, GROUNDS AND OTHER PROJECT COSTS					
13		TO UPGRADE EXISTING TEMPORARY AND NEW					
14		FACILITIES.					
15		TOTAL FUNDING	UOH	50,000 C		<u>65,000 C</u>	
16							
17							
18	34.	SYSTEM, UNIVERSITY OF HAWAII PROJECT					
19		ADJUSTMENT FUND, STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR THE ESTABLISHMENT OF A					
23		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
24		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
25		APPROPRIATIONS ACT.					
26		TOTAL FUNDING	UOH		4 C		4 C
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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H. CULTURE AND RECREATION
UOH881 - AQUARIA

1. WAIKIKI AQUARIUM IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF THE CEILING IN EXHIBIT GALLERIES, RESURFACING OF THE GALLERY FLOORING, AND UPGRADING OF THE ELECTRICAL SYSTEM IN AQUARIUM.

TOTAL FUNDING UOH 1,702 C C

1.1 UHM, WAIKIKI AQUARIUM, OAHU

DESIGN AND CONSTRUCTION FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE EQUIPMENT, SITE, BUILDING ENVELOPE, AND OTHER INFRASTRUCTURE SERVING THE WAIKIKI AQUARIUM.

TOTAL FUNDING UOH C 7,000 C

AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

2. PERFORMING ARTS CENTER, OAHU

LAND ACQUISITION, PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PERFORMING ARTS CENTER, OAHU, TMK 7-4-007-002.

TOTAL FUNDING AGS 8,500 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		<u>LNR804 - FOREST AND OUTDOOR RECREATION</u>					
2							
3	2.1	<u>KAIWA RIDGE TRAIL, OAHU</u>					
4							
5		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
6		<u>KAIWA RIDGE TRAIL IMPROVEMENTS, EROSION</u>					
7		<u>CONTROL, AND HABITAT RESTORATION, PHASE</u>					
8		<u>2.</u>					
9		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>1,300</u>	<u>C</u>
10							
11	2.2	<u>NOUNOU MOUNTAIN, WAILUA, KAUAI</u>					
12							
13		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
14		<u>UPGRADES SURROUNDING NOUNOU MOUNTAIN,</u>					
15		<u>INCLUDING KUAMOO BRIDGE, BENCHES, BICYCLE</u>					
16		<u>RACKS, SIGNAGE, PARKING LOTS, TRAIL</u>					
17		<u>IMPROVEMENTS, EROSION CONTROL, AND</u>					
18		<u>SHELTERS; EQUIPMENT AND APPURTENANCES.</u>					
19		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>3,000</u>	<u>C</u>
20							
21	2.3	<u>POLOLU TRAILHEAD AND HISTORIC TRAIL</u>					
22		<u>IMPROVEMENTS, HAWAII</u>					
23							
24		<u>DESIGN AND CONSTRUCTION FOR TRAILHEAD</u>					
25		<u>IMPROVEMENTS INCLUDING PARKING LOT</u>					
26		<u>IMPROVEMENTS, NEW LOOKOUT CONSTRUCTION,</u>					
27		<u>AND INTERPRETIVE SIGNAGE DESIGN AND</u>					
28		<u>MANUFACTURING.</u>					
29		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>1,000</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		LNR806 - PARKS ADMINISTRATION AND OPERATION					
2							
3	3.	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS TO STATE PARKS (WAILUA RIVER					
7		SP, PUA'A KA'A SW, WAILOA RIVER SRA,					
8		KEOLONAHIHI SHP, KEAIWA HEIAU SRA),					
9		STATEWIDE. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		REIMBURSEMENT AND/OR FINANCING.					
12							
13		TOTAL FUNDING	LNR	2,650 C		5,000 C	
14			LNR	500 N		500 N	
15							
16	3.1	<u>ADDRESSING DEFICIENCIES IN CRITICAL</u>					
17		<u>INFRASTRUCTURE AT DIAMOND HEAD STATE</u>					
18		<u>MONUMENT, OAHU</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT FOR UPGRADES TO CRITICAL</u>					
22		<u>INFRASTRUCTURE INCLUDING WATER AND</u>					
23		<u>ELECTRICAL SYSTEMS SERVICING THE CRATER.</u>					
24		TOTAL FUNDING	LNR		B	1,000 B	
25							
26	3.2	<u>LAKE WILSON ACQUISITION, OAHU</u>					
27							
28		<u>PLANS, DESIGN, CONSTRUCTION EQUIPMENT</u>					
29		<u>AND APPURTENANCES FOR SITE IMPROVEMENTS,</u>					
30		<u>REPAIRS, RENOVATIONS, MODERNIZATION OF</u>					
31		<u>IRRIGATION SYSTEM TO CONDUCT ADDITIONAL</u>					
32		<u>TESTING FOR CONTAMINATION AND</u>					
33		<u>ENVIRONMENTAL HAZARDS; TO IMPLEMENT</u>					
34		<u>REMEDICATION MEASURES AND DEBRIS CLEARING</u>					
35		<u>TO PROTECT PUBLIC HEALTH AND SAFETY; TO</u>					
36		<u>ENSURE COMPLIANCE WITH DOH REQUIREMENTS;</u>					
37		<u>AND TO PERFORM RELATED WORK.</u>					
38		TOTAL FUNDING	LNR		C	4,000 C	
39							
40							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	4.	WAHIAWA FRESHWATER STATE RECREATION					
2		AREA PARK IMPROVEMENTS, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION,					
5		EQUIPMENT, AND FURNISHINGS FOR PARK					
6		IMPROVEMENTS, EXPANSION, AND THE					
7		DEVELOPMENT OF FACILITIES AT WAHIAWA					
8		FRESHWATER STATE RECREATION AREA. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	LNR	5,750 C		2,150 C	
13			LNR	250 N		250 N	
14							
15	4.1	<u>WAILUKU RIVER STATE PARK EXPANSION,</u>					
16		<u>HAWAII</u>					
17							
18		<u>PLANS, LAND ACQUISITION, DESIGN, AND</u>					
19		<u>CONSTRUCTION FOR APPROXIMATELY 284 ACRES</u>					
20		<u>IDENTIFIED AS TMK (3)2-5-008:003, :025,</u>					
21		<u>:026, AND :027 IN HILO, HAWAII; THIS</u>					
22		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
23		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
24		<u>REIMBURSEMENT.</u>					
25		TOTAL FUNDING	LNR		C	3,500 C	
26			LNR		P	1 P	
27							
28		LNR801 - OCEAN-BASED RECREATION					
29							
30	5.	ALA WAI CANAL WALL REPAIR, OAHU					
31							
32		PLANS, DESIGN, AND CONSTRUCTION FOR					
33		ALA WAI SBH CANAL WALL REPAIR AND HAUL-					
34		OUT REMOVAL; EQUIPMENT AND APPURTENANCES.					
35		TOTAL FUNDING	LNR	5,000 C			C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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5.1		<u>HONOKOHAU SBH, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR OF EXISTING MAUKA BOAT RAMP AND INSTALLATION OF NEW FLOATING DOCK EXTENSIONS ON EXISTING DOCKS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,600 C</u>
6.		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL, AND RELATED IMPROVEMENTS.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>9,450 C</u>		<u>C</u>
6.1		<u>KIHEI SMALL BOAT HARBOR, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY-RELATED REPAIRS OF THE BOAT RAMP AND DOCKS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>5,500 C</u>
7.		LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI					
		CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>5,000 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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8.		LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI					
		DESIGN AND CONSTRUCTION OF HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.					
		TOTAL FUNDING	LNR			8,000 C	C
8.1		<u>MAALAEA SMALL BOAT HARBOR, MAUI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF EXISTING DOCKS ON NORTH SIDE OF HARBOR WITH NEW PILE GUIDED ALUMINUM FRAMED FLOATING MARGINAL WHARF WITH ELECTRICAL/WATER SERVICE.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>500 C</u>
8.2		<u>MAUNALUA BAY, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR PHASE 2 REPAIRS TO BOAT LAUNCH, PARKING LOT, AND BEACH PARK AT MAUNALUA BAY BEACH PARK.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>1,000 C</u>
8.3		<u>POHOIKI BAY, HAWAII</u>					
		<u>PLANS, DESIGN, AND PERMITTING FOR BREAKWATER STRUCTURES AND APPURTENANT WORK.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>			<u>C</u>	<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	POHOIKI SAFE SWIM AREA, HAWAII					
2		PLANS AND DESIGN INCLUDING					
3		FEASIBILITY STUDY AND SITE SELECTION FOR					
4		THE CONSTRUCTION OF A SAFE SWIM AREA					
5		LOCATED IN POHOIKI.					
6		TOTAL FUNDING	LNR	200	C		C
7							
8							
9	10.	REPLACEMENT OF FISH HOIST AND					
10		CONCRETE LANDING STRUCTURES, MILOLII					
11		LANDING, HAWAII					
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR REPLACEMENT OF FISH HOIST					
14		WITH NEW FISH HOIST ASSEMBLY AND CONCRETE					
15		FOOTING; REMOVAL OF EXISTING					
16		DAMAGED/DETERIORATING CONCRETE LANDING					
17		STRUCTURES, AND CONSTRUCTION OF NEW					
18		CONCRETE LANDING STRUCTURES INCLUDING NEW					
19		CLEATS AND BULL RAILS.					
20		TOTAL FUNDING	LNR	1,000	C		C
21							
22							
23							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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I. PUBLIC SAFETY							
PSD404 - WAIAWA CORRECTIONAL FACILITY							
0.1		<u>WAIAWA CORRECTIONAL FACILITY, WASTEWATER IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR CRITICAL WASTEWATER SYSTEM IMPROVEMENTS TO RESOLVE ONGOING SEWAGE BACKUPS, ACCOMMODATE INCREASED FLOW CAPACITY, AND INSTALL MODERN MONITORING SYSTEMS TO ENHANCE OPERATIONAL EFFICIENCY AND RELIABILITY.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>4,000 C</u>
LAW900 - GENERAL ADMINISTRATION							
1.		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND FURNISHING FOR DEPARTMENT OF LAW ENFORCEMENT FACILITY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND FURNISHING FOR A DEPARTMENT OF LAW ENFORCEMENT FACILITY. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, TMKS 7-1-002:004 (POR.) 009 (POR.); 023 (POR.).					
		TOTAL FUNDING	LAW			3,000 C	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	1.1	DEPARTMENT OF LAW ENFORCEMENT					
2		SHERIFFS DIVISION RELOCATION AND NEW					
3		RECEIVING DESK, AIRPORT SECTION AND					
4		WARRANT SECTION, OAHU					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE CONTINUED RELOCATION OF					
8		THE SHERIFFS DIVISION AND NEW					
9		CONSTRUCTION FOR A RECEIVING DESK,					
10		AIRPORT SECTION AND WARRANT SECTION.					
11		<u>TOTAL FUNDING</u>	<u>LAW</u>		<u>C</u>		<u>2,000 C</u>
12							
13		PSD900 - GENERAL ADMINISTRATION					
14							
15	2.	DCR 10-YR DEPARTMENT MASTER PLAN, NEW					
16		FACILITIES, AND SUSTAINABLE MASTER					
17		PLANS, AND OTHER PLANNING					
18		ASSESSMENTS, STATEWIDE					
19							
20		PLANS TO UPDATE THE DEPARTMENT OF					
21		CORRECTIONS AND REHABILITATION'S 10-YEAR					
22		MASTER PLAN, NEW FACILITY, AND					
23		SUSTAINABILITY MASTER PLANS AND OTHER					
24		PLANNING ASSESSMENTS, STATEWIDE.					
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>250 C</u>		<u>C</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	3.	DCR FAC-WIDE REPAIRS, DEFERRED					
2		MAINTENANCE, RELATED SUPPORT AND					
3		IMPROVEMENTS, STATEWIDE					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		AND RELATED SERVICES IN SUPPORT OF AND TO					
7		ADDRESS IMMEDIATE REPAIRS, DEFERRED					
8		MAINTENANCE, AND IMPROVEMENTS AFFECTING					
9		FACILITY AND BUILDING INFRASTRUCTURE,					
10		SECURITY, AND OPERATIONS [OR SIMILAR],					
11		WHILE ALSO ADDRESSING CODE VIOLATIONS					
12		AND/OR CITATIONS AFFECTING PSD					
13		FACILITIES, STATEWIDE.					
14		TOTAL FUNDING	PSD	5,000 C		<u>3,000 C</u>	
15							
16	4.	DCR FAC-WIDE SECURITY PERIMETER					
17		FENCING REPAIRS, UPGRADES, AND					
18		RELATED IMPROVEMENTS, LUMP SUM CIP,					
19		STATEWIDE					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT					
23		NECESSARY GROUND IMPROVEMENTS TO DCR'S					
24		FACILITIES STATEWIDE, PERIMETER SECURITY					
25		FENCE SYSTEM REPAIRS, RETAINING WALLS,					
26		AND REPAIRS TO IMPACTED AREAS, WHILE ALSO					
27		PROVIDING THE NECESSARY SECURITY					
28		PERIMETER MONITORING SYSTEMS, LIGHTING,					
29		AND SECURITY CAMERA SYSTEM WHERE NEEDED.					
30		TOTAL FUNDING	AGS	10,000 C		<u>5,000 C</u>	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	5.	DCR, DOJ ARCHITECTURAL BARRIER					
2		REMOVAL, ADA AND OTHER RELATED					
3		IMPROVEMENTS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
7		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
8		JUSTICE (DOJ) UNDER A SETTLEMENT					
9		AGREEMENT WITH THE STATE OF HAWAII, AND					
10		TO ADDRESS ASSOCIATED ADA NON-DOJ CODE					
11		VIOLATIONS AT DCR FACILITIES, STATEWIDE.					
12		TOTAL FUNDING	AGS	7,000 C		2,000 C	
13							
14	5.1	DCR, GENERAL ADMINISTRATION, LUMP SUM					
15		CIP, STATEWIDE					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR URGENT AND IMMEDIATE REPAIRS,					
19		REHABILITATION, RENOVATIONS, REPLACEMENT,					
20		UPGRADES, IMPROVEMENTS OF BUILDINGS,					
21		SITES, INFRASTRUCTURE AND RELATED					
22		EQUIPMENT, MECHANICAL AND ELECTRICAL					
23		SYSTEMS AND PROCESSES, SECURITY AND					
24		OPERATIONS EQUIPMENT, AND CITED CODE					
25		VIOLATIONS IMPACTING DCR FACILITIES,					
26		STATEWIDE.					
27		TOTAL FUNDING	AGS	C		15,000 C	
28							
29	6.	HALAWA CORRECTIONAL FACILITY,					
30		CONSOLIDATED HEALTH CARE UNIT, OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION, AND					
33		EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED					
34		HEALTH CARE UNIT SECTION AT THE HALAWA					
35		CORRECTIONAL FACILITY ON OAHU.					
36		TOTAL FUNDING	AGS	28,500 C		C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	MAUI COMMUNITY CORRECTIONAL CENTER					
2		RENOVATION, SECURITY UPGRADE, AND					
3		OTHER IMPROVEMENTS, TO INCLUDE THE					
4		MEDICAL AND MENTAL HEALTH AREAS, MAUI					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS,					
8		REFURBISHMENTS, UPGRADES, INFRASTRUCTURE					
9		WORK, AND NEW CONSTRUCTION FOR THE MAUI					
10		COMMUNITY CORRECTIONAL CENTER; GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	AGS	4,000 C		2,000 C	
14							
15	8.	NEW OAHU COMMUNITY CORRECTIONAL					
16		CENTER FACILITY, OAHU					
17							
18		PLANS, LAND ACQUISITION, DESIGN, AND					
19		CONSTRUCTION FOR THE PROJECT MANAGEMENT					
20		SUPPORT AND FINANCIAL PARTICIPATION BY					
21		THE STATE OF HAWAII TO FUND AND CONSTRUCT					
22		THE NEW OAHU COMMUNITY CORRECTIONAL					
23		CENTER (OCCC) FACILITY, OAHU.					
24		TOTAL FUNDING	AGS	15,000 C		15,000 C	
25							
26	8.1	<u>OCCC-LAUMAKA WFC INFRASTRUCTURE</u>					
27		<u>REPAIRS, RENOVATION, AND</u>					
28		<u>IMPROVEMENTS, OAHU</u>					
29							
30		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
31		<u>CONDUCT INFRASTRUCTURE REPAIRS,</u>					
32		<u>RENOVATION, AND IMPROVEMENTS AT THE OAHU</u>					
33		<u>COMMUNITY CORRECTIONAL CENTER (OCCC) -</u>					
34		<u>LAUMAKA WORK FURLOUGH CENTER (LWFC),</u>					
35		<u>OAHU.</u>					
36		TOTAL FUNDING	AGS	C		3,000 C	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	9.	WOMEN'S COMMUNITY CORRECTIONAL CENTER, KITCHEN EXPANSION, AND RELATED INTERIM AND PERMANENT IMPROVEMENTS, OAHU					
2		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.					
3		TOTAL FUNDING	PSD	5,000	C		C
4		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
5	10.	FORT RUGER REPLACEMENT ELEVATOR, OAHU					
6		CONSTRUCTION FOR A REPLACEMENT OF THE ELEVATOR AT FORT RUGER, BUILDING 306A.					
7		TOTAL FUNDING	DEF	725	C		C
8		DEF116 - HAWAII ARMY AND AIR NATIONAL GUARD					
9	11.	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE					
10		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING REQUIREMENTS AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL REQUIREMENTS. IMPROVEMENTS TO INCLUDE BUT NOT BE LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	DEF	1,173	C	7,400	C
12			DEF	3,223	P	16,600	P



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
2							
3	12.	RETROFIT PUBLIC BUILDINGS WITH					
4		HURRICANE PROTECTIVE MEASURES,					
5		STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT TO RETROFIT EXISTING BUILDINGS					
9		AND/OR REINFORCE NEW BUILDINGS WITH					
10		HURRICANE PROTECTIVE MEASURES TO INCREASE					
11		THE NUMBER OF EMERGENCY SHELTERS					
12		STATEWIDE. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		TOTAL FUNDING	AGS	1,500 C		[1,500C]	
16						4,200 C	
17			AGS	1,500 P		[1,500P]	
18						3,750 P	
19							
20	13.	SIREN MAINTENANCE AND MODERNIZATION,					
21		STATEWIDE					
22							
23		DESIGN, CONSTRUCTION, AND EQUIPMENT					
24		FOR UPGRADES AND MODERNIZATION OF					
25		EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC					
26		SAFETY ANNOUNCEMENT IN THE EVENT OF A					
27		WARNING HAZARD, STATEWIDE.					
28		TOTAL FUNDING	AGS	5,000 C		[5,000C]	
29						6,200 C	
30			AGS		P	3,500 P	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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K. GOVERNMENT-WIDE SUPPORT							
BED144 - STATEWIDE PLANNING AND COORDINATION							
1.		EAST KAPOLEI TOD INFRASTRUCTURE, OAHU					
		PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR THE EAST KAPOLEI TOD DISTRICT.					
		TOTAL FUNDING	BED		500 C		C
2.		STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE					
		PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.					
		TOTAL FUNDING	BED		2,000 C		C
2.1		<u>WAIKIKI BEACH RESTORATION PROJECT, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR WAIKIKI BEACH RESTORATION UP TO THE SHORELINE, EXCLUDING THE DESIGN AND CONSTRUCTION OF STRUCTURES ON PRIVATE PROPERTIES ABOVE THE SHORELINE, OAHU.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>7,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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3. WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT, OAHU

~~[PLANS AND DESIGN FOR THE WAIKIKI RESILIENCE AND SEA LEVEL RISE ADAPTATION PROJECT]~~ PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT AND EXECUTION OF A COMPREHENSIVE BEACH IMPROVEMENT AND NOURISHMENT PLAN TO INCLUDE THE FOLLOWING SHORELINE SECTORS: ALA WAI BOAT HARBOR TO FORT DERUSSY OUTFALL AND KAPAHULU GROIN TO KAIMANA BEACH.

TOTAL FUNDING BED 5,000 C C

AGS131 - ENTERPRISE TECHNOLOGY SERVICES

4. LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.

TOTAL FUNDING AGS 4,000 C 2,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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LNR101 - PUBLIC LANDS MANAGEMENT

4.1 BANYAN DRIVE/HCDA/DLNR: DEMOLITION OF COUNTRY CLUB APARTMENT BUILDING, HAWAII

PLANS, DESIGN, LAND ACQUISITION, CONSTRUCTION AND EQUIPMENT TO DEMOLISH AND REMOVE THE COUNTRY CLUB APARTMENT BUILDING AND RELATED STRUCTURES AND UTILITIES LOCATED AT 121 BANYAN DRIVE, HILO, HAWAII ON THE PARCEL DESIGNATED TAX MAP KEY (3) 2-1-005:020.

TOTAL FUNDING LNR C 14,000 C

5. CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).

TOTAL FUNDING LNR 1,500 B B

6. DEMOLITION [~~OF EXISTING IMPROVEMENTS~~] LOCATED AT 121 BANYAN DRIVE, HAWAII

PLANS, [~~AND~~] DESIGN, AND CONSTRUCTION FOR DEMOLITION OF 121 BANYAN DRIVE, HILO, HAWAII, AND SITE REMEDIATION.

TOTAL FUNDING LNR 1,200 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	7.	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU					
2							
3							
4		PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT TO AND NEARBY THE KEONEAE RAIL STATION.					
5							
6		TOTAL FUNDING	LNR	500	B		B
7							
8							
9	8.	HALAI STREET PROPERTY, AUWAI DRAINAGE, HAWAII					
10							
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO REMOVE EXISTING CRM DITCH AND INSTALL A 60-INCH RCP CULVERT.					
13							
14		TOTAL FUNDING	LNR	1,455	C		C
15							
16							
17	9.	LOWER KAPAHI RESERVOIR REMOVAL, KAUAI					
18							
19		PLANS AND DESIGN FOR BREACH OF LOWER KAPAHI RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.					
20							
21		TOTAL FUNDING	LNR	500	B		B
22							
23							
24	9.1	<u>PUBLIC LAND ACQUISITION, HAWAII</u>					
25							
26		<u>LAND ACQUISITION, THROUGH EMINENT DOMAIN, VOLUNTARY WITHDRAWAL, OR AGREEMENT, OF THE LEASEHOLD INTEREST IN THE PARCEL IDENTIFIED AS TAX MAP KEY: (3)2-1-001:012, HILO, HAWAII, CURRENTLY USED AS THE GRAND NANILOA GOLF COURSE.</u>					
27							
28							
29							
30							
31							
32		TOTAL FUNDING	LNR		C	270	C
33							
34	10.	SHANGRI LA BREAKWATER REMOVAL, OAHU					
35							
36		PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.					
37							
38		TOTAL FUNDING	LNR	700	B		B
39							
40							
41							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	[11.	STADIUM IMPROVEMENTS, KAUAI					
2		PLANS, DESIGN, AND CONSTRUCTION FOR					
3		TRACK AND FACILITY MAINTENANCE; REPAIR					
4		AND UPGRADES TO STADIUM; TRACK LIGHTING;					
5		SPECTATOR LIGHTING; EQUIPMENT					
6		ACQUISITION.					
7							
8		TOTAL FUNDING	LNR	700	E	E	
9							
10	AGS221 -	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
11							
12	12.	LUMP SUM CIP - PROJECT ADJUSTMENT					
13		FUND, STATEWIDE					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR THE ESTABLISHMENT OF A					
17		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
18		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
19		APPROPRIATIONS ACT.					
20		TOTAL FUNDING	AGS	4	C	4	C
21							
22	13.	LUMP SUM MAINTENANCE OF EXISTING					
23		FACILITIES, PWD, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN,					
26		CONSTRUCTION, AND EQUIPMENT FOR					
27		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
28		FACILITIES AND SITES, STATEWIDE.					
29		TOTAL FUNDING	AGS	20,000	C	20,000	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	14.	LUMP SUM STATE OFFICE BUILDING					
2		REMODELING, STATEWIDE					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR REMODELING AND UPGRADE OF					
6		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
7		AGENCIES' OPERATIONAL REQUIREMENTS.					
8		PROJECT INCLUDES RENOVATION FOR					
9		REORGANIZATION, PROGRAM AND STAFFING					
10		CHANGES, AND CONSOLIDATION, AS WELL AS					
11		IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY					
12		CONSERVATION, LIGHTING, A/C, VENTILATION,					
13		PLUMBING, ELECTRICAL, AND					
14		DATA/COMMUNICATIONS SYSTEMS.					
15		TOTAL FUNDING	AGS	2,000	C		C
16							
17	15.	PLANNING FOR STATE CAPITOL BUILDING					
18		REHABILITATION AND RELATED					
19		IMPROVEMENTS, OAHU					
20							
21		PLANS FOR THE TOTAL RENOVATION OF THE					
22		STATE CAPITOL BUILDING AND TEMPORARY					
23		ACCOMMODATION FOR OCCUPANTS AND					
24		OPERATIONS. INCLUDES IDENTIFICATION AND					
25		EVALUATION OF STATE AND PRIVATE SECTOR					
26		OPTIONS WHICH COULD BE RENOVATED OR					
27		REDEVELOPED TO TEMPORARILY RELOCATE					
28		OCCUPANTS AND FUNCTIONS FROM THE STATE					
29		CAPITOL BUILDING AND PLANNING FOR					
30		SUBSEQUENT RE-USE OF ANY STATE ASSETS					
31		THAT WERE UTILIZED.					
32		TOTAL FUNDING	AGS	2,000	C		C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		AGS901 - GENERAL ADMINISTRATIVE SERVICES					
2							
3	16.	ENTERPRISE FINANCIAL SYSTEM,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.					
8		TOTAL FUNDING	AGS	35,000	C		C
9							
10		SUB201 - CITY AND COUNTY OF HONOLULU					
11							
12	17.	BOARD OF WATER SUPPLY - MONITORING					
13		WELLS AT VARIOUS LOCATIONS, OAHU					
14							
15		PLANNING, DESIGN, CONSTRUCTION,					
16		EQUIPMENT, AND APPURTENANCES FOR					
17		GROUNDWATER MONITORING WELLS TO MEASURE					
18		AND MONITOR THE LEVEL, QUALITY, QUANTITY,					
19		OR MOVEMENT OF SUBSURFACE WATER, FOR					
20		CONTAMINANTS WITH TOTAL PETROLEUM					
21		HYDROCARBONS OR AQUEOUS FILM FORMING					
22		FOAM, AND ALLOW FOR THE MONITORING OF					
23		OTHER CONTAMINANTS RELATED TO THE RED					
24		HILL FUEL CRISIS. PROVIDED THAT THE CITY					
25		AND COUNTY OF HONOLULU CONTRIBUTES 80% OF					
26		THE TOTAL PROJECT COST.					
27		TOTAL FUNDING	CCH	2,000	C		C
28			CCH	8,000	S		S
29							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F

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17.1 MANOA STREAM WATERSHED RISK REDUCTION & DEBRIS MANAGEMENT PROJECT (PAWAINA STREET TO UH-MANOA CAMPUS AND QUARRY), OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO DEVELOP A COMPREHENSIVE WATERSHED DEBRIS MANAGEMENT AND FLOOD RISK REDUCTION STRATEGY FOR MANOA STREAM (PAWAINA STREET TO UH-MANOA CAMPUS AND QUARRY AREA) PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE CITY AND COUNTY OF HONOLULU CONTRIBUTES MATCHING FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

<u>TOTAL FUNDING</u>	<u>CCH</u>	<u>C</u>	<u>1,400 C</u>
	<u>CCH</u>	<u>S</u>	<u>1,400 S</u>

SUB301 - COUNTY OF HAWAII

18. KAWANANAKOA GYM RENOVATION, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATIONS TO THE GYM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT NO STATE FUNDS SHALL BE EXPENDED UNLESS THE COUNTY OF HAWAII CONTRIBUTES MATCHING COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-DOLLAR BASIS.

<u>TOTAL FUNDING</u>	<u>COH</u>	<u>3,500 C</u>	<u>C</u>
	<u>COH</u>	<u>3,500 S</u>	<u>S</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	18.1	<u>EMERGENCY RESPONSE AND COMMUNITY</u>					
2		<u>CENTER, HAWAII</u>					
3							
4		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
5		<u>THE SPENCER KALANI SCHUTTE PARK NEW</u>					
6		<u>COMMUNITY CENTER/SHELTER; PROVIDED THAT</u>					
7		<u>NO STATE FUNDS SHALL BE EXPENDED UNLESS</u>					
8		<u>THE COUNTY OF HAWAII CONTRIBUTES MATCHING</u>					
9		<u>FUNDS FOR STATE FUNDS ON A DOLLAR-FOR-</u>					
10		<u>DOLLAR BASIS.</u>					
11		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>5,000 C</u>
12			<u>COH</u>		<u>S</u>		<u>5,000 S</u>
13			<u>COH</u>		<u>X</u>		<u>5,000 X</u>
14							
15		<u>SUB401 - COUNTY OF MAUI</u>					
16							
17	18.2	<u>CENTRAL MAUI WASTE WATER TREATMENT</u>					
18		<u>PLANT, MAUI</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT FOR A CENTRAL MAUI WASTE WATER</u>					
22		<u>TREATMENT PLANT; PLANS MAY INCLUDE</u>					
23		<u>IMPROVEMENTS, RENOVATION, REFURBISHMENT,</u>					
24		<u>OR NEW CONSTRUCTION; GROUNDS AND SITE</u>					
25		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
26		<u>APPURTENANCES; PROVIDED THAT MATCHING</u>					
27		<u>FUNDS BE PROVIDED BY THE COUNTY OF MAUI.</u>					
28		<u>TOTAL FUNDING</u>	<u>COM</u>		<u>C</u>		<u>10,500 C</u>
29			<u>COM</u>		<u>S</u>		<u>10,500 S</u>
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		SUB501 - COUNTY OF KAUAI					
2							
3	19.	HANAPEPE STADIUM IMPROVEMENTS, KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		HANAPEPE STADIUM INCLUDING LOCKER ROOMS					
7		UPGRADES, LIGHT FIXTURES AND POLES,					
8		CARETAKER OFFICE BUILDING REPLACEMENT,					
9		AND ELECTRICAL ROOM UPGRADES; PROVIDED					
10		THAT NO STATE FUNDS SHALL BE EXPENDED					
11		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
12		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
13		A DOLLAR-FOR-DOLLAR BASIS.					
14		TOTAL FUNDING	COK	3,500	C		C
15			COK	3,500	S		S
16							
17	20.	KAUAI DEPARTMENT OF WATER, KUHIO					
18		HIGHWAY WATER MAIN REPLACEMENT, KAUAI					
19							
20		CONSTRUCTION FOR REPLACEMENT OF 18-					
21		INCH WATER MAIN ALONG KUHIO HIGHWAY					
22		(HARDY TO OXFORD ST); PROVIDED THAT NO					
23		STATE FUNDS SHALL BE EXPENDED UNLESS THE					
24		COUNTY OF KAUAI CONTRIBUTES MATCHING					
25		COUNTY FUNDS FOR STATE FUNDS ON A DOLLAR-					
26		FOR-DOLLAR BASIS.					
27		TOTAL FUNDING	COK	1,500	C		C
28			COK	1,500	S		S
29							
30	21.	VIDINHA STADIUM IMPROVEMENTS, KAUAI					
31							
32		PLANS, DESIGN, CONSTRUCTION, AND					
33		EQUIPMENT FOR ADA UPGRADES, LIGHTING,					
34		RENOVATE LOCKER ROOMS, RESTROOMS, OFFICE					
35		SPACES, AND FOOD BOOTHS, REPLACE FENCING,					
36		PAVING, AND PEDESTRIAN SAFETY; PROVIDED					
37		THAT NO STATE FUNDS SHALL BE EXPENDED					
38		UNLESS THE COUNTY OF KAUAI CONTRIBUTES					
39		MATCHING COUNTY FUNDS FOR STATE FUNDS ON					
40		A DOLLAR-FOR-DOLLAR BASIS.					
41		TOTAL FUNDING	COK	8,000	C		C
42			COK	8,000	S		S
43							
44							



1 SECTION 8. Part VI of Act 250, Session Laws of Hawaii
2 2025, is amended as follows:

3 1. By amending section 15 to read:

4 "SECTION 15. Any law to the contrary notwithstanding, the
5 appropriations under Act 164, Session Laws of Hawaii 2023,
6 section 7, as amended and renumbered by Act 230, Session Laws of
7 Hawaii 2024, section 7, in the amounts indicated or balances
8 thereof, unallotted, allotted, unencumbered, or encumbered and
9 unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
10	A-15	\$ 4,500,000 C
11	E-14.1	4,200,000 C
12	E-17	13,557,000 C
13	F-3	1,100,000 A
14	G-6	[¢] 500,000 C
15	G-9.3	671,000 C
16	G-14.3	660,000 C
17	G-15.3	1,000,000 C
18	G-24	2,500,000 C
19	G-25.1	350,000 C
20	G-30.1	6,950,000 C
21	G-36	21,000 C
22	G-46	6,000,000 C
23	G-52	2,500,000 C
24	G-53.2	100,000 C
25	G-54.1	2,000,000 C
26	G-61.1	1,000,000 C
27	G-64	130,000 C
28	G-70.1	500,000 C
29	G-78.2	4,000,000 C
30	G-79.2	150,000 C
31	G-86.1	1,000,000 C
32	G-92.1	650,000 C
33	G-98	200,000 C
34	G-99.2	1,320,000 C
35		



1	G-111.2	650,000	C
2	G-112	3,000,000	C
3	G-112.1	200,000	C
4	G-113	1,500,000	C
5	G-113.2	1,680,000	C
6	G-113.3	1,000,000	C
7	G-119	100,000	C
8	G-119.1	50,000,000	C
9	G-129.1	1,000,000	C
10	G-140.2	500,000	C
11	I-0.1	4,000,000	C
12	K-5.1	14,000,000	C
13	K-12	200,000	C""

14 2. By adding a new section to read:

15 "SECTION 20.1. Provided that of the general obligation bond
 16 fund appropriation for school-based budgeting (EDN100), the sum
 17 of \$101,647,000 or so much thereof as may be necessary for
 18 fiscal year 2026-2027 may be used for capital improvement
 19 projects and deferred maintenance projects with the following
 20 projects given priority; provided further that the department of
 21 education shall submit a summary report regarding the use of
 22 this appropriation for the previous twelve month period from
 23 December 1 to November 30 to the legislature no later than
 24 thirty days prior to the convening of the regular sessions of
 25 2027 and 2028:

26 1. AHUIMANU ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
 27 DEFERRED MAINTENANCE AND UPGRADES INCLUDING CAFE STEPS WALKWAY
 28 REROOFING AND GUTTER REPLACEMENT, P1-P6 WALKWAY REROOFING,
 29 VARSITY BUILDING MISC CARPENTRY REPAIRS, 01 CONCRETE SIDEWALK
 30 EXTENSION, CAMPUS DRAINAGE IMPROVEMENTS, E GLASS WINDOW



- 1 REPLACEMENTS, ADA BARRIER REMOVAL, AND PLAYGROUND EQUIPMENT;
2 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
3
- 4 2. ALA WAI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
5 LIBRARY AC REPLACEMENT AND P2, P4 REROOFING; GROUND AND SITE
6 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
7
- 8 3. AUGUST AHRENS ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION
9 FOR P1, P4, AND P12 REROOFING; GROUND AND SITE IMPROVEMENTS;
10 EQUIPMENT AND APPURTENANCES;
11
- 12 4. BEN PARKER ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
13 DEFERRED MAINTENANCE INCLUDING E, H REPLACE ROOF VENTS, INTEGRATE
14 PA/PROGRAM BELL, AND E REPLACE AC UNITS; GROUND AND SITE
15 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
16
- 17 5. CASTLE HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR DEFERRED
18 MAINTENANCE INCLUDING GUTTER REPLACEMENTS, C, D, E, AND BB MID
19 SECT ROOF RECOAT, A AND LGLC AC UNIT REPLACEMENT, BB REPLACE
20 PACKAGE UNITS 1, 2, AND 5, J-9A FIRE SUPPRESSION SYSTEM INSTALL,
21 AND EE REPLACE EXHAUST FAN; GROUND AND SITE IMPROVEMENTS;
22 EQUIPMENT AND APPURTENANCES;
23
- 24 6. FARRINGTON HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
25 BUILDING A SPALDING REPAIRS; GROUND AND SITE IMPROVEMENTS;
26 EQUIPMENT AND APPURTENANCES;
27
- 28 7. FERN ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
29 BUILDINGS F AND G ELECTRICAL UPGRADES AND CAMPUS WATER FOUNTAIN
30 REPLACEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
31 APPURTENANCES;
32
- 33 8. HEEIA ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
34 DEFERRED MAINTENANCE AND UPGRADES INCLUDING A COVERED WALKWAY,
35 LIBRARY AC REPLACEMENT, SAFETY IMPROVEMENTS, CAMPUS DRAINAGE
36 IMPROVEMENTS, ROADWAY RESURFACING, AND BOUNDARY SURVEY; GROUND
37 AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
38
- 39 9. HONOWAI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
40 PARKING LOT DRIVEWAY RESURFACING; GROUND AND SITE IMPROVEMENTS;
41 EQUIPMENT AND APPURTENANCES;
42
- 43 10. JARRETT MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR LEVELING
44 AND REGRESSING A LARGE FIELD ON CAMPUS, BUILDING F LIBRARY



- 1 IMPROVEMENTS, AND CLASSROOM RENOVATIONS (10); GROUND AND SITE
- 2 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
- 3
- 4 11. KAHAKAI ELEMENTARY SCHOOL, HAWAII; DESIGN AND CONSTRUCTION FOR
- 5 EVACUATION PATHWAY WORK AND CAFETERIA CEILING FANS REPLACEMENT;
- 6 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
- 7
- 8 12. KAHALUU ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 9 DEFERRED MAINTENANCE AND UPGRADES INCLUDING A, B, AND D COVERED
- 10 WALKWAYS, A AND B ELECTRICAL OUTLETS, B AND C DRAINAGE
- 11 IMPROVEMENTS, AND D RESTROOM RENOVATIONS; GROUND AND SITE
- 12 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
- 13
- 14 13. KAILUA INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 15 RESTROOM RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
- 16 APPURTENANCES;
- 17
- 18 14. KAIMUKI HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR G102, G103
- 19 ELECTRICAL UPGRADES, GYM FLOOR REPLACEMENT, BUILDING Z
- 20 DEHUMIDIFIER INSTALLATIONS, AND BUILDINGS YY AND Q STRUCTURAL
- 21 DAMAGE REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
- 22 APPURTENANCES;
- 23
- 24 15. KALAKAUA MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 25 BUILDING O LOWER ROOF REROOFING AND BUILDING U AC REPLACEMENT FOR
- 26 MUSIC ROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
- 27 APPURTENANCES;
- 28
- 29 16. KALIHI WAENA ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 30 BUILDING H AC REPLACEMENT; GROUND AND SITE IMPROVEMENTS;
- 31 EQUIPMENT AND APPURTENANCES;
- 32
- 33 17. KANOELANI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 34 RESURFACING PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT
- 35 AND APPURTENANCES;
- 36
- 37 18. KING INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 38 DEFERRED MAINTENANCE AND UPGRADES INCLUDING GYM IMPROVEMENTS AND
- 39 FLOOR REPAIR AND REFINISH, AND BUILDING K WATERPROOF UPPER
- 40 SECTION WALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
- 41 APPURTENANCES;
- 42
- 43 19. LINAPUNI ELEMENTARY SCHOOL; PLANS, DESIGN, CONSTRUCTION, AND
- 44 EQUIPMENT TO RESURFACE AND REPAIR AN APPROXIMATELY 30X30 BLACKTOP
- 45 PLAY AREA DAMAGED BY TREE ROOTS;



- 1
2 20. LUNALILO ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR A,
3 B, C SPALLING REPAIRS AND RAILINGS, AND BUILDING E REROOFING;
4 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
5
6 21. MAEMAE ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
7 CAMPUS EXTERIOR WALKWAY REROOFING AND BUILDING A AND K GUTTER
8 REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
9 APPURTENANCES;
10
11 22. MAILI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
12 PARKING LOT IMPROVEMENTS, REAR FENCE RELOCATION, AND GENERAL
13 GROUND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
14 APPURTENANCES;
15
16 23. MOANALUA HIGH SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND
17 EQUIPMENT FOR THREE EQUIPMENT STORAGE ROOMS AND ADDRESSING THE
18 MAIN WALL FACING THE COURTS;
19
20 24. NANAKULI ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR AC
21 REPLACEMENT, PARKING LOT LIGHTS REPAIRS, PH1 GROUND IMPROVEMENTS,
22 AND STAFF RESTROOM RENOVATIONS; GROUND AND SITE IMPROVEMENTS;
23 EQUIPMENT AND APPURTENANCES;
24
25 25. NANAKULI HIGH SCHOOL AND INTERMEDIATE SCHOOL, OAHU; DESIGN AND
26 CONSTRUCTION FOR DRIVEWAY RESURFACING AND PARKING LOT
27 IMPROVEMENTS, AND KITCHEN CEILING FAN INSTALLATION, AND COIL UP
28 DOOR WITH GATE REPLACEMENT; GROUND AND SITE IMPROVEMENTS;
29 EQUIPMENT AND APPURTENANCES;
30
31 26. NUUANU ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR AC
32 INSTALLATION AND COVERED WALKWAY REROOFING; GROUND AND SITE
33 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
34
35 27. PALOLO ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
36 BUILDING C REROOFING AND RESTROOM RENOVATIONS; GROUND AND SITE
37 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
38
39 28. PAUOA ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR B, C,
40 D RAILING MAINTENANCE AND IMPROVEMENTS, AND CEILING FAN
41 MAINTENANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
42 APPURTENANCES;
43
44 29. PRINCE DAVID KAWANANAKOA MIDDLE SCHOOL, OAHU; DESIGN AND
45 CONSTRUCTION FOR BUILDING C REROOFING AND PERIMETER FENCING



- 1 REPAIRS AND/OR IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS;
- 2 EQUIPMENT AND APPURTENANCES;
- 3
- 4 30. PUUHALE ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 5 BUILDING A LOWER ROOF REROOFING AND BUILDING B CAFETERIA STAGE
- 6 CURTAIN REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
- 7 APPURTENANCES;
- 8
- 9 31. QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU; PLANS, DESIGN, AND
- 10 CONSTRUCTION FOR SIX FEET OF PERIMETER LINK FENCING, AND 4 GATES;
- 11 EQUIPMENT AND APPURTENANCES;
- 12
- 13 32. SALT LAKE ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 14 SECURITY FENCING NEAR COURTS;
- 15
- 16 33. THOMAS JEFFERSON ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION
- 17 FOR COVERED WALKWAY REROOFING AND PERIMETER FENCING REPLACEMENT;
- 18 GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
- 19
- 20 34. WAIHAOLE ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 21 DEFERRED MAINTENANCE INCLUDING COVERED WALKWAY D-H AND F-P2
- 22 REPLACEMENT, AND BUILDING C KITCHEN FLOOR REPLACEMENT; GROUND AND
- 23 SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
- 24
- 25 35. WAIPAHU ELEMENTARY SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 26 BUILDING C AC REPLACEMENT; GROUND AND SITE IMPROVEMENTS;
- 27 EQUIPMENT AND APPURTENANCES;
- 28
- 29 36. WAIPAHU HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR BUILDING R
- 30 REROOFING, CEILING FAN INSTALLATION FOR P32 AND P33, AND BUILDING
- 31 I AC REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
- 32 APPURTENANCES; AND
- 33
- 34 37. WAIPAHU INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
- 35 WALKWAY BACK PERIMETER FENCE REPLACEMENT; GROUND AND SITE
- 36 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES."

37

38 3. By adding a new section to read:

39 "SECTION 20.2. Provided that of the general obligation bond

40 fund appropriation for school-based budgeting (EDN100), the sum

41 of \$85,503,000 or so much thereof as may be necessary for fiscal



1 year 2026-2027 may be used for capital improvement projects and
2 health and safety projects with the following projects given
3 priority; provided further that the department of education
4 shall submit a summary report regarding the use of this
5 appropriation for the previous twelve month period from December
6 1 to November 30 to the legislature no later than thirty days
7 prior to the convening of the regular sessions of 2027 and 2028:

- 8 1. KALAHEO HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR ELECTRICAL
9 REPAIRS AND UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
10 APPURTENANCES;
11
12 2. KONAWAENA ELEMENTARY SCHOOL, HAWAII; DESIGN AND CONSTRUCTION FOR
13 AC COOLING TOWER REPLACEMENT AND BUILDING REROOFING; GROUND AND
14 SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
15
16 3. MOANALUA HIGH SCHOOL, OAHU; PLANS, DESIGN, CONSTRUCTION, AND
17 EQUIPMENT FOR THE REPLACEMENT OF THE CENTRAL AIR CONDITIONING
18 SYSTEM FOR STUDENT CENTER, BUILDING T;
19
20 4. WAIPAHAU INTERMEDIATE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR
21 WATERLINE REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT
22 AND APPURTENANCES; AND
23
24 5. WASHINGTON MIDDLE SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR P1-P4
25 ELECTRICAL UPGRADES AND BUILDING F FIRST AND SECOND FLOOR
26 RESTROOM RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
27 APPURTENANCES."

28
29 4. By adding a new section to read:

30 "SECTION 20.3. Provided that of the general obligation bond
31 fund appropriation for school-based budgeting (EDN100), the sum
32 of \$81,400,000 or so much thereof as may be necessary for fiscal



1 year 2026-2027 may be used for capital improvement projects and
2 support projects with the following projects given priority;
3 provided further that the department of education shall submit a
4 summary report regarding the use of this appropriation for the
5 previous twelve month period from December 1 to November 30 to
6 the legislature no later than thirty days prior to the convening
7 of the regular sessions of 2027 and 2028:

- 8 1. AIEA HIGH SCHOOL, OAHU; PLANS, DESIGN, AND CONSTRUCTION FOR
9 LEVELING OF THE GROUND AROUND THE GYMNASIUM'S EXTERIOR AND
10 INSTALLING A PROPER DRAINAGE SYSTEM TO DIRECT WATER AWAY FROM THE
11 STRUCTURE TO ADDRESS SEVERE AND PERSISTENT DRAINAGE ISSUES, AND
12 FOR THE REPLACEMENT AND UPDATING OF AGING FOOTBALL STADIUM
13 PERIMETER FENCING ALONG ULUNE STREET AND KAAMILO STREET TO
14 ADDRESS SECURITY AND AESTHETIC CONCERNS; GROUND AND SITE
15 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
16
- 17 2. HILO HIGH SCHOOL, HAWAII; PLANS, DESIGN, AND CONSTRUCTION FOR
18 CONCESSIONS WITH COLD KITCHEN, RESTROOMS, SUPPORTING THE ATHLETIC
19 FIELD AND BLEACHER SEATING; GROUND AND SITE IMPROVEMENTS;
20 EQUIPMENT AND APPURTENANCES;
21
- 22 3. JAMES CAMPBELL HIGH SCHOOL ATHLETIC STADIUM, OAHU; PLANS, DESIGN,
23 CONSTRUCTION, AND EQUIPMENT FOR THE CONTINUATION OF PHASED
24 FUNDING FOR DESIGN AND CONSTRUCTION OF ATHLETIC COMPLEX/STADIUM;
25
- 26 4. KAILUA HIGH SCHOOL, OAHU; PLANS, DESIGN, AND CONSTRUCTION FOR THE
27 TRACK AND FIELD, INCLUDING BLEACHERS AND RESTROOM FACILITY;
28 GROUND AND SITE WORK IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
29
- 30 5. KAPAA HIGH SCHOOL TRACK, KAUAI; PLANS, DESIGN, CONSTRUCTION, AND
31 EQUIPMENT FOR KAPAA HIGH SCHOOL TRACK AND FIELD;
32
- 33 6. LEILEHUA HIGH SCHOOL, ADMINISTRATION BUILDING, OAHU; PLANS,
34 DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW ADMINISTRATION
35 BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
36 APPURTENANCES;
37



1 7. MILILANI HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR COVERED
2 PLAY COURTS FOR PE AND ATHLETIC PROGRAMS, INCLUDING SUPPORT
3 FACILITIES, LIGHTING AND ACCESSIBLE PATH OF TRAVEL; GROUND AND
4 SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES;
5

6 8. NANAKULI HIGH SCHOOL AND INTERMEDIATE SCHOOL, OAHU; DESIGN AND
7 CONSTRUCTION FOR BASEBALL FIELD IMPROVEMENTS; GROUND AND SITE
8 IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND
9

10 9. WAIPAHU HIGH SCHOOL, OAHU; PLANS AND DESIGN FOR REPAIRS AND
11 IMPROVEMENTS TO THE BASEBALL FIELD."
12

13 5. By adding a new section to read:

14 "SECTION 20.4. Provided that of the general obligation bond
15 fund appropriation for school-based budgeting (EDN100), the sum
16 of \$21,300,000 or so much thereof as may be necessary for fiscal
17 year 2026-2027 may be used for capital improvement projects and
18 compliance projects with the following project given priority;
19 provided further that the department of education shall submit a
20 summary report regarding the use of this appropriation for the
21 previous twelve month period from December 1 to November 30 to
22 the legislature no later than thirty days prior to the convening
23 of the regular sessions of 2027 and 2028:

24 1. CASTLE HIGH SCHOOL, OAHU; DESIGN AND CONSTRUCTION FOR SOFTBALL
25 FIELD IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
26 APPURTENANCES."
27

28 6. By adding a new section to read:

29 "SECTION 20.5. Provided that of the general obligation bond
30 fund appropriation for school-based budgeting (EDN100), the sum



1 of \$6,000,000 or so much thereof as may be necessary for fiscal
 2 year 2026-2027 may be used for capital improvement projects and
 3 temporary facilities projects with the following projects given
 4 priority; provided further that the department of education
 5 shall submit a summary report regarding the use of this
 6 appropriation for the previous twelve month period from December
 7 1 to November 30 to the legislature no later than thirty days
 8 prior to the convening of the regular sessions of 2027 and 2028:

- 9 1. LANAI HIGH AND ELEMENTARY SCHOOL, MAUI; DESIGN AND CONSTRUCTION
 10 FOR PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT
 11 AND APPURTENANCES; AND
 12
 13 2. PAIA ELEMENTARY SCHOOL, MAUI; DESIGN AND CONSTRUCTION FOR
 14 PORTABLE CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND
 15 APPURTENANCES."
 16

17 7. By adding a new section to read:

18 "SECTION 26.1. Provided that of the general obligation bond
 19 funds to be deposited into the Hawaii housing finance and
 20 development corporation's rental housing revolving fund (BED160)
 21 for fiscal year 2026-2027, the sum of \$100,000,000 or so much
 22 thereof as may be necessary, may be expended for the following
 23 projects:

- 24 1. 614 WAILEPO
 25 2. HALE MAHAOLU KE KAHUA
 26 3. HALE O LIPOA
 27 4. HALE OLA O MOHOULI
 28 5. HANAPEPE RESIDENCE LOTS-IIA



- 1 6. HOOLA AT PALAMANUI
- 2 7. HOOMALU AT WAIKOLOA
- 3 8. KAIAHALE O KAHILUHILU PHASES 1 & 2
- 4 9. KAIAHALE O KAHILUHILU PHASES 1
- 5 10. KAIAHALE O KAHILUHILU PHASES 2
- 6 11. KAIAULU O KAPIOLANI
- 7 12. KAMOILIILI APARTMENTS
- 8 13. KAPAA HOMES
- 9 14. KAPOLEI PARKWAY LOT 5
- 10 15. KAHAHALE OLU APARTMENTS
- 11 16. KAUWELA APARTMENTS I
- 12 17. KEAWALAU DIAMOND HEAD
- 13 18. KEAWALAU EWA
- 14 19. KIHAPAI PLACE APARTMENTS (4% LIHTC)
- 15 20. KOA VISTA III - 1
- 16 21. LAI OPUA V4-HEMA 2
- 17 22. MAYOR WRIGHT HOMES (MWH) PHASE 1B
- 18 23. NAIIO AT PALAMANUI
- 19 24. POHUKAINA COMMONS PHASE II
- 20 25. PUA LANE FAMILY AFFORDABLE
- 21 26. THE HOKU
- 22 27. WAIKOLOA NAKAHILI
- 23 28. WAIMANALO APARTMENTS (9% LIHTC)

24 Provided further that the Hawaii housing finance and
 25 development corporation shall submit a summary report regarding
 26 the use of this appropriation, including project status,
 27 expenditures by project, and housing units produced or in
 28 development, for the previous twelve-month period from December
 29 1 to November 30 to the legislature no later than thirty days
 30 prior to the convening of the regular session of 2027."

31 8. By adding a new section to read:

32 "SECTION 28.1. Provided that of the general obligation bond
 33 fund, general obligation bond fund with debt service costs to be



1 paid from special funds, special fund, and revenue bond fund
2 appropriations for capital improvement projects for the Hawaii
3 tourism authority, for fiscal year 2026-2027, the Hawaii tourism
4 authority shall submit a report to the legislature on the Hawaii
5 convention center (BED113) sources and uses of funds
6 appropriated for such projects for the previous twelve month
7 period from December 1 to November 30 no later than thirty days
8 prior to the convening of the regular session of 2027; provided
9 further that the report shall be organized as follows:

- 10 (1) Sources of funds (revenues): a summary of all means
11 of funding sources for capital improvement projects,
12 including but not limited to:
- 13 (A) General funds;
 - 14 (B) Special funds, including the convention center
15 enterprise special fund;
 - 16 (C) General obligation bond funds;
 - 17 (D) General obligation bond funds with debt service
18 costs to be paid from special funds;
 - 19 (E) Revenue bond funds; and
 - 20 (F) Private funds;



- 1 (2) Uses of funds (expenditures): expenditures shall be
2 reported by project for projects in excess of
3 \$1,000,000, or by program where projects are
4 \$1,000,000 or less, and summarized by major cost
5 category, including but not limited to:
- 6 (A) Plans;
7 (B) Land acquisition;
8 (C) Design;
9 (D) Construction;
10 (E) Equipment and furnishing; and
11 (F) Project management, consultant services, and
12 administrative costs;
- 13 together with budgeted amounts, expenditures to date,
14 and remaining balances;
- 15 (3) Project status: for each project greater than
16 \$1,000,000, the report shall include:
- 17 (A) Project name and number, including vendor name;
18 (B) Project purpose;
19 (C) Total authorized budget;



- 1 (D) All sources of moneys used for the project,
2 identified by means of financing or other
3 sources;
- 4 (E) Amounts received, encumbered, expended, and
5 remaining for each source, and major outstanding
6 obligations;
- 7 (F) Expenditures categorized by cost elements;
- 8 (G) Estimated percentage of completion;
- 9 (H) Any transfers or reappropriations of funds
10 between projects, or other changes to the project
11 budget; and
- 12 (I) A brief explanation of any material delays or
13 cost changes;
- 14 (4) Cash flow and timing: an estimate of anticipated
15 expenditures for the remainder of fiscal year 2026-2027
16 and any known timing issues affecting the availability
17 or expenditure of funds; and
- 18 (5) Variances: An explanation of all significant variances
19 between budgeted and actual amounts for revenues and
20 expenditures;



1 Provided further that the information required by this
2 section shall be presented in a summary format sufficient to
3 inform the legislature of the sources and uses of moneys for
4 each project without transaction-level detail."

5 9. By adding a new section to read:

6 "SECTION 28.2. Provided that of the general obligation bond
7 fund appropriation for the state office on homelessness and
8 housing solutions (HMS777), the sum of \$18,000,000 or so much
9 thereof as may be necessary for fiscal year 2026-2027 may be
10 used for kauhale development projects; provided further that the
11 state office on homelessness and housing solutions shall submit
12 a report on the use of this appropriation, including project
13 status, expenditures by project, and kauhale units produced or
14 in development, for the previous twelve-month period from
15 December 1 to November 30 to the legislature no later than
16 thirty days prior to the convening of the regular session of
17 2027 and 2028."

18 SECTION 9. Part VIII of Act 250, Session Laws of Hawaii
19 2025, is amended as follows:

20 1. By adding a new section to read:



1 "SECTION 54.1. Unless otherwise provided in this Act, the
2 governor is authorized to transfer operating funds between
3 appropriations within the same fund, within an expending agency,
4 for operating purposes; provided that the governor shall submit
5 a report to the legislature within five days of each use of this
6 authority; provided further that the report shall include the
7 date of transfer, the amount of the transfer, the program ID
8 from which funds were transferred, the program ID to which funds
9 were transferred, the impact to the program ID funds are
10 transferred from, and a detailed explanation of the public
11 purposes served by the transfer of resources; and provided
12 further that the governor shall submit to the legislature a
13 summary report containing the aforementioned information for
14 each use of this authority for the previous twelve month period
15 from December 1 to November 30 no later than thirty days prior
16 to the convening of the regular session of 2027."

17 SECTION 10. If any portion of this Act or its application
18 to any person, entity, or circumstance is held to be invalid for
19 any reason, then the legislature declares that the remainder of
20 the Act and each and every other provision thereof shall not be
21 affected thereby. If any portion of a specific appropriation is



1 held to be invalid for any reason, the remaining portion shall
2 be expended to fulfill the objective of such appropriation to
3 the extent possible.

4 SECTION 11. In the event manifest clerical, typographical,
5 or other mechanical errors are found in this Act, the governor
6 is hereby authorized to correct such errors.

7 SECTION 12. Nothing in this Act shall affect the validity
8 or continuing effectiveness of any provisions of Act 250,
9 Session Laws of Hawaii 2025, not repealed or modified by this
10 Act.

11 SECTION 13. Material to be repealed is bracketed and
12 stricken. New material in prior enacted laws is underscored.
13 In printing this Act, the revisor of statutes need not include
14 the bracketed material or the underscoring.

15 SECTION 14. This Act shall take effect upon its approval.



Report Title:

State Budget; Executive Supplemental Budget

Description:

Adjusts and requests appropriations for fiscal biennium
2025-2027 funding requirements for operations and capital
improvement projects of Executive Branch agencies and programs.
(CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.



A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2026.

3 SECTION 2. Act 227, Session Laws of Hawaii 2025, is
4 amended as follows:

5 1. By amending part II to read:

6 **"PART II. PROGRAM APPROPRIATIONS**

7 SECTION 3. The following sums, or so much thereof as may
8 be sufficient to accomplish the purposes and programs designated
9 herein, are appropriated or authorized from the sources of
10 funding specified to the judiciary for the fiscal biennium
11 beginning July 1, 2025, and ending June 30, 2027. The total
12 expenditures and the number of permanent and temporary positions
13 established in each fiscal year of the fiscal biennium shall not
14 exceed the sums and the position ceilings indicated for each
15 year, except as provided in this Act.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1		The Judicial System					
2	1.	JUD101 - COURTS OF APPEAL					
3				85.00*		85.00*	
4				0.48#		0.48#	
5		OPERATING	JUD	9,592,659A		9,657,093A	
6						<u>9,962,313A</u>	
7							
8	2.	JUD310 - FIRST JUDICIAL CIRCUIT					
9				1,115.50*		1,115.50*	
10						<u>1,117.50*</u>	
11				57.58#		57.58#	
12						<u>55.58#</u>	
13		OPERATING	JUD	98,130,866A		98,298,808A	
14						<u>100,168,607A</u>	
15				35.00*		35.00*	
16			JUD	4,261,273B		4,261,273B	
17							
18	3.	JUD320 - SECOND JUDICIAL CIRCUIT					
19				210.50*		210.50*	
20				1.68#		1.68#	
21		OPERATING	JUD	20,093,034A		20,093,034A	
22						<u>20,331,034A</u>	
23							
24	4.	JUD330 - THIRD JUDICIAL CIRCUIT					
25				246.00*		246.00*	
26						<u>247.00*</u>	
27				5.20#		5.20#	
28						<u>4.20#</u>	
29		OPERATING	JUD	24,912,104A		24,903,209A	
30						<u>25,274,522A</u>	
31							
32	5.	JUD350 - FIFTH JUDICIAL CIRCUIT					
33				103.00*		103.00*	
34				2.60#		2.60#	
35		OPERATING	JUD	9,159,756A		9,159,756A	
36						<u>9,291,556A</u>	
37							
38	6.	JUD501 - JUDICIAL SELECTION COMMISSION					
39				1.00*		1.00*	
40		OPERATING	JUD	114,074A		114,074A	



PROGRAM APPROPRIATIONS

1
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
	7.	JUD601 - ADMINISTRATION		234.50*	[	234.50*]
						<u>235.50*</u>	
				8.48#		8.48#	
		OPERATING	JUD	39,723,183A	[	37,353,371A]
						<u>40,842,308A</u>	
				1.00*	[	1.00*]
						<u>0.00*</u>	
				9.00#		9.00#	
			JUD	8,241,219B	[	8,241,219B]
						<u>8,178,123B</u>	
			JUD	343,261W		343,261W	
		INVESTMENT CAPITAL	JUD	12,900,000C	[	0C]
						<u>45,400,000C"</u>	



1 2. By amending parts IV and V to read:

2 "PART IV. CAPITAL IMPROVEMENT PROJECTS

3 SECTION 8. The sum of [~~\$12,900,000~~] \$58,300,000

4 appropriated or authorized in part II of this Act for capital
5 improvement projects shall be expended by the judiciary for the
6 projects listed below; provided that several related or similar
7 projects may be combined into a single project, if a combination
8 is advantageous or convenient for implementation; provided
9 further that the total cost of the projects thus combined shall
10 not exceed the total of the sums specified for the projects
11 separately. The amount after each cost element and the total
12 funding for each project listed in this part are in thousands of
13 dollars.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2025-2026	M O F	FISCAL YEAR 2026-2027	M O F
1	A.	ECONOMIC DEVELOPMENT					
2		JUD601 - ADMINISTRATION					
3							
4	1.	KAUAI JUDICIARY COMPLEX CHILLER					
5		[REPLACEMENT] <u>REPLACEMENTS, KAUAI</u>					
6							
7		PLANS, <u>DESIGN</u> , CONSTRUCTION, AND					
8		EQUIPMENT FOR THE REPLACEMENT OF [A]					
9		KAUAI JUDICIARY COMPLEX CHILLER					
10		[UNIT] <u>UNITS.</u>					
11		TOTAL FUNDING	JUD	900 C		<u>1,200 C</u>	
12							
13	1.1	<u>HALE KAULIKE AC EQUIPMENT, HAWAII</u>					
14							
15		<u>PLANS, CONSTRUCTION AND EQUIPMENT FOR</u>					
16		<u>THE REPLACEMENT OF A HAWAII JUDICIARY</u>					
17		<u>COMPLEX CHILLER UNIT.</u>					
18		TOTAL FUNDING	JUD	C		<u>1,200 C</u>	
19							
20	1.2	<u>KAAHUMANU HALE ELEVATORS, OAHU</u>					
21							
22		<u>DESIGN AND CONSTRUCTION FOR ELEVATOR</u>					
23		<u>SYSTEMS UPGRADES AND MODERNIZATION AT</u>					
24		<u>KAAHUMANU HALE, OAHU.</u>					
25		TOTAL FUNDING	JUD	C		<u>15,000 C</u>	
26							
27	2.	LUMP SUM CIP FOR JUDICIARY					
28		FACILITIES, STATEWIDE					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR GENERAL ALTERATIONS,					
32		UPGRADES, AND IMPROVEMENTS TO JUDICIARY					
33		FACILITIES, STATEWIDE.					
34		TOTAL FUNDING	JUD	8,000 C		<u>8,000 C</u>	
35							
36	3.	SOUTH KOHALA DISTRICT COURTHOUSE,					
37		HAWAII [-ISLAND]					
38							
39		PLANS [-AND], <u>DESIGN, CONSTRUCTION,</u>					
40		<u>AND EQUIPMENT FOR A NEW SOUTH KOHALA</u>					
41		<u>DISTRICT COURTHOUSE.</u>					
42							
43		TOTAL FUNDING	JUD	4,000 C		<u>20,000 C</u>	



1 SECTION 6. This Act shall take effect upon its approval.



Report Title:

Judiciary Package; Supplemental Budget; Appropriations

Description:

Appropriates supplemental funds for the Judiciary for the fiscal biennium beginning 7/1/2025 and ending 6/30/2027. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.



A BILL FOR AN ACT

RELATING TO ARTIFICIAL INTELLIGENCE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The legislature finds that deepfake technology
2 enables the realistic digital imitation of an individual's
3 voice, face, likeness, and performance. The legislature further
4 finds that malicious uses of deepfake technology have been
5 documented in identity theft, fraud, election interference,
6 cyberbullying, and non-consensual pornography. Victims often
7 face reputational, financial, and emotional harm, with detection
8 rates for the use of deepfake imitations as low as sixty-two per
9 cent even among experts.

10 The legislature additionally finds that federal law
11 addresses limited scenarios of the malicious use of deepfake
12 technology, including explicit content targeting minors, but
13 leaves broad gaps in consumer and reputational protection.
14 Furthermore, the legislature finds that the State has a
15 compelling interest in preventing fraud, identity theft,
16 defamation, and emotional distress while also protecting lawful
17 speech. Moreover, the legislature finds that it is important to



1 protect Hawaii residents from identity-based harm caused by the
2 malicious use of artificial intelligence (AI) while safeguarding
3 constitutional rights to free expression, parody, satire, and
4 journalism.

5 Therefore, the purpose of this Act is to:

- 6 (1) Prohibit certain harmful uses of AI-generated personal
- 7 likenesses; and
- 8 (2) Provide civil remedies for individuals injured by
- 9 unauthorized AI-generated realistic digital
- 10 imitations.

11 SECTION 2. The Hawaii Revised Statutes is amended by
12 adding a new chapter to be appropriately designated and to read
13 as follows:

14 **"CHAPTER**

15 **ARTIFICIAL INTELLIGENCE; DIGITAL IMITATION; PERSONAL LIKENESS;**

16 **PROTECTIONS**

17 § -1 **Definitions.** As used in this chapter:

18 "Advertisement" means a message published in any medium
19 with the primary purpose of promoting, directly or indirectly, a
20 product, service, or commercial transaction.



1 "Artificial intelligence" or "AI" means a machine-based
2 system that can, for a given set of human-defined objectives,
3 make predictions, recommendations, or decisions influencing real
4 or virtual environments, and that uses machine and human-based
5 inputs to:

- 6 (1) Perceive real and virtual environments;
- 7 (2) Abstract perceptions of real and virtual environments
8 into models through analysis in an automated manner;
9 and
- 10 (3) Use model inference to formulate opinions for
11 information or action.

12 "Consent" means express, written permission from a depicted
13 individual or the depicted individual's authorized
14 representative.

15 "Digital imitation" means any highly realistic AI-generated
16 depiction, audio, or video that is derived from or based upon
17 identifying characteristics of an actual, particular individual
18 and portrays that individual's voice, face, or likeness in a
19 sound recording or audiovisual work in which the individual did
20 not actually perform or appear.



1 "Harm" includes reputational injury, financial loss,
2 emotional distress, or the misappropriation of identity for
3 commercial gain.

4 "Publish" means to display, present, or release to the
5 public, or cause to be displayed, presented, or released to the
6 public.

7 "Realistic" means so lifelike that a reasonable person
8 would believe that the depiction, audio, or video portraying an
9 actual, particular individual's voice, face, or likeness is
10 authentic.

11 § -2 **Prohibited acts.** It shall be unlawful for any
12 person to knowingly publish a realistic digital imitation of an
13 identifiable individual without that individual's consent if the
14 imitation:

- 15 (1) Is used in connection with an advertisement;
16 (2) Causes harm; or
17 (3) Is used to commit fraud, defamation, harassment, or
18 other criminal acts.

19 § -3 **Exemptions.** This chapter shall not apply to
20 content generated or altered by artificial intelligence that is:



- 1 (1) A form of parody, satire, commentary, criticism,
2 scholarship, or political or educational expression;
- 3 (2) News reporting, where the content generated or altered
4 by artificial intelligence is used to illustrate a
5 story;
- 6 (3) A representation of the applicable individual as the
7 individual in a documentary or in a historical or
8 biographical manner, including some degree of
9 fictionalization; and
- 10 (4) An advertisement or commercial announcement for
11 content described in paragraphs (1) through (3);
12 provided that the applicable digital imitation is
13 relevant to the subject of the work so advertised or
14 announced.
- 15 § -4 **Civil actions; civil remedies.** (a) If:
- 16 (1) A realistic digital imitation of an individual is
17 published in violation of section -2 without the
18 individual's consent; and
- 19 (2) The realistic digital imitation is not exempted under
20 section -3,



1 the individual or the individual's estate, for up to ten years
2 after the death of the individual, may bring an action for civil
3 remedies pursuant to subsection (b); provided that nothing in
4 this section shall be construed to extend the period of
5 limitation under chapter 657 applicable to the action in this
6 subsection.

7 (b) In accordance with subsection (a), an individual or an
8 individual's estate may bring a civil action for:

9 (1) Injunctive relief, including an order to remove or
10 cease distribution of the realistic digital imitation;

11 (2) Monetary damages of up to \$25,000 per advertisement or
12 recovery of actual damages, including for reputational
13 injury and emotional distress;

14 (3) Punitive damages, where malice is proven; and

15 (4) Reasonable attorneys' fees and court costs.

16 (c) A cause of action for injunctive or other equitable
17 relief may be brought by the attorney general in instances in
18 which the distribution of realistic digital imitations involves
19 broad public interest or widespread harm. This subsection shall
20 not be construed to limit the right of an individual or



1 individual's estate, if applicable, to bring a civil action
2 pursuant to subsection (b).

3 (d) This section shall not limit or preclude the
4 individual or individual's estate, if applicable, from pursuing
5 any other available remedy.

6 § -5 **Application.** (a) Except as provided in subsection
7 (b), this chapter shall apply to the fullest extent permitted by
8 federal law.

9 (b) This chapter shall not apply to any medium used for
10 the publication or dissemination of third-party content,
11 including but not limited to newspapers, magazines, television
12 networks and stations, streaming services, cable television
13 systems, and transit advertisements, by whom any content in
14 violation of this chapter is disseminated; provided that this
15 exemption shall apply only to the medium's role in publishing or
16 disseminating the third-party content and shall not be construed
17 to exempt the underlying conduct regulated by this chapter.

18 (c) Nothing in this chapter shall be construed to limit or
19 expand the protections conferred by title 47 United States Code
20 section 230 on an interactive computer service for content
21 provided by another information content provider."



1 SECTION 3. If any provision of this Act, or the
2 application thereof to any person or circumstance, is held
3 invalid, the invalidity does not affect other provisions or
4 applications of the Act that can be given effect without the
5 invalid provision or application, and to this end the provisions
6 of this Act are severable.

7 SECTION 4. This Act does not affect rights and duties that
8 matured, penalties that were incurred, and proceedings that were
9 begun before its effective date.

10 SECTION 5. This Act shall take effect upon its approval.



Report Title:

Artificial Intelligence; Realistic Digital Imitations;
Protections for Individuals

Description:

Prohibits certain harmful uses of realistic digital imitations generated by artificial intelligence (AI). Establishes certain exemptions. Provides for civil actions and civil remedies for individuals injured by unauthorized AI-generated realistic digital imitations. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.



HOUSE CONCURRENT RESOLUTION

REQUESTING THE HAWAII STATE ENERGY OFFICE TO CONVENE A WORKING GROUP TO STUDY THE POTENTIAL IMPACTS OF LARGE DATA CENTERS ON HAWAII'S ELECTRIC UTILITIES, RATEPAYERS, NATURAL RESOURCES, AND CLIMATE GOALS.

1 WHEREAS, rapid advances in artificial intelligence and
2 cloud computing have led to a dramatic increase in the
3 construction of large-scale data centers, including "hyperscale"
4 facilities that house thousands of servers and require massive
5 amounts of electricity to operate; and
6

7 WHEREAS, these facilities are essential components of the
8 digital economy but are also among the most energy-intensive
9 types of commercial infrastructure; and
10

11 WHEREAS, data centers consumed approximately 4.4 percent of
12 total electricity in the United States in 2023 and could consume
13 between 6.7 percent and twelve percent of total electricity by
14 2028 as demand for artificial intelligence computing continues
15 to expand; and
16

17 WHEREAS, the rapid growth in electricity demand from data
18 centers has raised concerns among policymakers across the United
19 States that large new power loads may require costly investments
20 in new generation, transmission, and grid infrastructure; and
21

22 WHEREAS, without appropriate regulatory safeguards, the
23 costs of such infrastructure investments may be borne by
24 existing residential and small-business ratepayers rather than
25 by the data center developers whose projects create the demand
26 for those upgrades; and
27

28 WHEREAS, policymakers in multiple states and in Congress
29 have begun exploring measures to ensure that data center



1 developers pay their fair share of grid upgrade costs and that
2 electricity consumers are protected from higher utility bills
3 associated with data center expansion; and
4

5 WHEREAS, the rapid expansion of artificial intelligence
6 infrastructure has also raised concerns regarding grid
7 reliability and the potential for electricity shortages or
8 increased risk of outages if new large electricity loads are not
9 carefully planned and integrated into the electric system; and
10

11 WHEREAS, in addition to electricity consumption, data
12 centers can require substantial water resources for cooling,
13 with medium-sized facilities using tens of millions of gallons
14 of water annually and the largest facilities potentially using
15 hundreds of millions to billions of gallons each year; and
16

17 WHEREAS, the siting and operation of data centers may also
18 increase greenhouse gas emissions if new fossil fuel generation
19 is built or existing fossil fuel plants operate more frequently
20 to meet the facilities' electricity demand; and
21

22 WHEREAS, article XI, section 7, of the Hawaii State
23 Constitution establishes the State's affirmative duty to
24 protect, control, and regulate the use of Hawaii's water
25 resources for the benefit of its people; and
26

27 WHEREAS, Hawaii's isolated island electric grids are
28 uniquely sensitive to large new electricity loads and require
29 careful planning to ensure that new infrastructure investments
30 do not undermine the State's clean energy goals or place
31 additional financial burdens on residents; and
32

33 WHEREAS, although Hawaii has not yet received proposals for
34 large hyperscale data centers, the rapid national growth of
35 artificial intelligence infrastructure suggests that such
36 proposals may arise in the future; and
37

38 WHEREAS, it is prudent for the State to proactively
39 evaluate regulatory frameworks and safeguards to ensure that any
40 future data center development in Hawaii protects ratepayers,
41 safeguards environmental resources, and aligns with the State's
42 renewable energy and climate goals; now, therefore,



1
2 BE IT RESOLVED by the House of Representatives of the
3 Thirty-third Legislature of the State of Hawaii, Regular Session
4 of 2026, the Senate concurring, that the Hawaii State Energy
5 Office is requested to convene a working group to study the
6 potential impacts of large data centers requiring electricity of
7 five megawatts or more in instantaneous demand on Hawaii's
8 electric utilities, ratepayers, natural resources, and climate
9 goals; and

10
11 BE IT FURTHER RESOLVED that the working group is requested
12 to consist of the following members:

- 13
14 (1) The Chief Energy Officer of the Hawaii State Energy
15 Office, or the Chief Energy Officer's designee, who
16 shall serve as chair of the working group;
17
18 (2) The Director of Business, Economic Development, and
19 Tourism, or the Director's designee;
20
21 (3) The Chairperson of the Board of Land and Natural
22 Resources, or the Chairperson's designee;
23
24 (4) The Chairperson of the Public Utilities Commission, or
25 the Chairperson's designee;
26
27 (5) Representatives from electric utilities in the State,
28 as invited by the chair;
29
30 (6) Representatives from consumer advocacy and
31 environmental organizations, as invited by the chair;
32 and
33
34 (7) Other stakeholders, as invited by the chair; and
35

36 BE IT FURTHER RESOLVED that the working group is requested
37 to examine potential regulatory safeguards and policy options,
38 including but not limited to:

- 39
40 (1) Mechanisms to ensure that data center developers bear
41 the full cost of any new electricity generation,



1 transmission, distribution, or grid infrastructure
2 required to serve their facilities;

- 3
4 (2) Measures to protect residential and small-business
5 ratepayers from increased electricity costs associated
6 with large new electricity loads;
7
8 (3) Requirements for transparency and reporting regarding
9 electricity consumption, water usage, and greenhouse
10 gas emissions associated with data center operations;
11
12 (4) Strategies to ensure that data centers operating in
13 Hawaii are powered by renewable energy and do not
14 undermine the State's statutory clean energy goals;
15
16 (5) Consideration of water use and other environmental
17 impacts associated with data center cooling systems;
18
19 (6) Grid reliability considerations related to large
20 electricity loads on Hawaii's island grids; and
21
22 (7) Any other regulatory safeguards that may be necessary
23 to ensure that data center development, if it occurs
24 in Hawaii, provides net benefits to the State and its
25 residents; and
26

27 BE IT FURTHER RESOLVED that the working group is requested
28 to submit a report of its findings and recommendations,
29 including any proposed legislation or regulatory actions, to the
30 Legislature no later than twenty days prior to the convening of
31 the Regular Session of 2027; and
32

33 BE IT FURTHER RESOLVED that the working group shall cease
34 to exist on June 30, 2027; and
35

36 BE IT FURTHER RESOLVED that certified copies of this
37 Concurrent Resolution be transmitted to the Director of
38 Business, Economic Development, and Tourism; Chairperson of the
39 Board of Land and Natural Resources; Chairperson of the Public
40 Utilities Commission; Chief Energy Officer of the Hawaii State
41 Energy Office; President and Chief Executive Officer of Hawaiian



- 1 Electric; and President and Chief Executive Officer of the Kaua'i
- 2 Island Utility Cooperative.



A BILL FOR AN ACT

RELATING TO THE COUNTIES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. The legislature finds that the timely review of
2 building and civil engineering permits is critical to addressing
3 the State's housing shortage, enabling renewable energy
4 projects, and supporting economic development.

5 The legislature further finds that the governor's emergency
6 proclamation on housing and the subsequent findings of the
7 simplifying permitting for enhanced economic development task
8 force have highlighted significant challenges in tracking
9 permitting performance. The task force's building permit
10 permitted interaction group found that counties use incompatible
11 data standards to represent permit status, key dates,
12 valuations, and categories, which complicates meaningful
13 comparisons and shared learning. The group further suggested
14 that the counties and the State work toward common data
15 standards and reporting templates for building permits,
16 including more granular status categories that distinguish



1 delays attributable to applicants from delays attributable to
2 agencies.

3 The legislature finds that while some permit data is
4 currently available, it is often difficult to access or is
5 provided in formats that do not allow for routine aggregation,
6 analysis, or cross-county comparison. Requiring counties to
7 publish permit data in a standardized, machine-readable format
8 will reduce the administrative burden of ad hoc information
9 requests, support customer service improvements, and foster
10 transparency and accountability.

11 Accordingly, the purpose of this Act is to:

- 12 (1) Establish a statewide permitting data standard in
13 collaboration with the office of planning and
14 sustainable development, county permitting agencies,
15 and the chief data officer of the office of enterprise
16 technology services;
- 17 (2) Require each county to publish monthly updates of
18 building and civil engineering permit data in
19 accordance with that standard; and
- 20 (3) Require a report to the legislature.



1 SECTION 2. Chapter 46, Hawaii Revised Statutes, is amended
2 by adding a new section to part V to be appropriately designated
3 and to read as follows:

4 "§46- Publicly accessible permit data; monthly updates;
5 statewide standard. (a) Each county shall host and maintain on
6 its website a publicly accessible dataset containing data on all
7 building and civil engineering permit applications administered
8 by the county.

9 (b) The dataset required by subsection (a) shall:

10 (1) Be updated at least monthly;

11 (2) Be published in a machine-readable format, such as
12 comma-separated values (CSV) or javascript object
13 notation (JSON); and

14 (3) Include a data dictionary that defines each field and
15 the permitted values for any coded field.

16 (c) To ensure statewide comparability, each record in the
17 dataset required by subsection (a) shall include, at a minimum,
18 the following fields and defined field names, which shall be
19 populated in accordance with the statewide permitting data
20 standard established under subsection (f):

21 (1) The permit number ("PermitNum");



- 1 (2) A detailed description of work permitted
- 2 ("Description");
- 3 (3) The date on which the permit application was
- 4 submitted, in YYYY-MM-DD format ("AppliedDate");
- 5 (4) The date on which the permit was issued, if
- 6 applicable, in YYYY-MM-DD format ("IssuedDate");
- 7 (5) The date on which the permit was completed or
- 8 finalized, if applicable, in YYYY-MM-DD format
- 9 ("CompletedDate");
- 10 (6) A raw value indicating the current status of the
- 11 permit ("StatusCurrent");
- 12 (7) The original property street address line 1, as stored
- 13 by the county ("OriginalAddress1");
- 14 (8) The original property street address line 2, as stored
- 15 by the county, if applicable ("OriginalAddress2");
- 16 (9) The original property city, as stored by the county
- 17 ("OriginalCity");
- 18 (10) The original property state, as stored by the county
- 19 ("OriginalState");
- 20 (11) The original property zip code, as stored by the
- 21 county ("OriginalZip");



- 1 (12) A unique identifier for the county publishing the
2 record ("Jurisdiction");
- 3 (13) A raw value indicating whether the permit is for
4 residential or non-residential property
5 ("PermitClass");
- 6 (14) A standardized value for the permit class, as defined
7 by the statewide permitting data standard
8 ("PermitClassMapped");
- 9 (15) A standardized value for the current status, as
10 defined by the statewide permitting data standard
11 ("StatusCurrentMapped");
- 12 (16) A raw value indicating whether the permitted work is
13 new construction or work on an existing structure
14 ("WorkClass");
- 15 (17) A standardized value for the work class, as defined by
16 the statewide permitting data standard
17 ("WorkClassMapped");
- 18 (18) A raw value indicating the permit type in abbreviated
19 or shorthand format ("PermitType");



- 1 (19) A standardized value for the permit type, as defined
2 by the statewide permitting data standard
3 ("PermitTypeMapped");
- 4 (20) A longer description of the permit type
5 ("PermitTypeDesc");
- 6 (21) The date on which the permit record was last updated
7 in the county's system of record, in YYYY-MM-DD format
8 ("StatusDate");
- 9 (22) The total square footage relevant to the permit
10 ("TotalSqFt");
- 11 (23) The uniform resource locator to the county's public
12 web page for the permit, if applicable ("Link");
- 13 (24) The latitude of the property in decimal degrees
14 ("Latitude");
- 15 (25) The longitude of the property in decimal degrees
16 ("Longitude");
- 17 (26) The estimated value of the project, if known
18 ("EstProjectCost");
- 19 (27) The number of housing units authorized or affected by
20 the permit, if any ("HousingUnits");



- 1 (28) The parcel identifier used for tax assessment
- 2 purposes, including the tax map key, if available
- 3 ("PIN");
- 4 (29) The primary company name of the contractor, if
- 5 applicable ("ContractorCompanyName");
- 6 (30) A raw value indicating the contractor's trade, if
- 7 applicable ("ContractorTrade");
- 8 (31) A standardized value for the contractor's trade, as
- 9 defined by the statewide permitting data standard, if
- 10 applicable ("ContractorTradeMapped"); and
- 11 (32) The contractor license number, if applicable
- 12 ("ContractorLicNum").
- 13 (d) In addition to the fields and field names provided in
- 14 subsection (c), each record shall include the following fields
- 15 and defined field names, if the county's system of record
- 16 captures the underlying information, to support statewide
- 17 measurement of permitting timelines and responsibility for any
- 18 delays:
- 19 (1) The date on which the application was accepted for
- 20 processing or deemed complete, in YYYY-MM-DD format
- 21 ("AcceptedDate");



- 1 (2) The permitting agency or county department
2 administering the permit, as stored by the county
3 ("PermittingAgency");
- 4 (3) The final disposition of the application, limited to:
5 approved, denied, withdrawn, expired, or voided
6 ("FinalDisposition");
- 7 (4) The date of the final disposition, in YYYY-MM-DD
8 format ("FinalDispositionDate"); and
- 9 (5) The date on which the permit was last placed on hold
10 or otherwise paused, in YYYY-MM-DD format
11 ("HoldDate").
- 12 (e) Each county shall cooperate with the other counties,
13 the office of planning and sustainable development, and the
14 chief data officer to ensure that the statewide permitting data
15 standard established under subsection (f) uses common
16 definitions, common field names, and common standardized values
17 that allow for accurate cross-county comparison. Each county
18 shall:
- 19 (1) Designate a permitting data liaison responsible for
20 coordinating implementation of this section;



- 1 (2) Provide, upon request, the county's permitting data
2 dictionary, code lists, and documentation needed to
3 map county-specific values to standardized values; and
- 4 (3) Maintain and publish, alongside the dataset required
5 by subsection (a), a crosswalk that maps each
6 county-specific coded value used in fields required by
7 subsections (c) and (d) to the corresponding
8 standardized value.
- 9 (f) The office of planning and sustainable development, in
10 collaboration with the chief data officer, shall establish,
11 publish, manage, and periodically update a statewide permitting
12 data standard to implement this section. The statewide
13 permitting data standard shall:
- 14 (1) Be designed for routine monthly publication and public
15 use;
- 16 (2) Incorporate, at a minimum, the required and
17 recommended fields described in subsections (c) and
18 (d);
- 19 (3) Define each field required by subsections (c) and (d),
20 including data types, required formats, and allowable
21 values;



- 1 (4) Establish standardized value sets for the fields
2 ending in "Mapped", including status categories that
3 distinguish, at a minimum, between delays attributable
4 to an applicant and delays attributable to an agency;
5 (5) Specify how a county shall represent missing or
6 inapplicable values; and
7 (6) Include implementation guidance intended to minimize
8 the administrative burden on the counties.
9 (g) The statewide permitting data standard required by
10 subsection (f) shall be published no later than January 1, 2027.

11 Each county shall comply with the statewide permitting data
12 standard beginning no later than January 1, 2027."

13 SECTION 3. The office of planning and sustainable
14 development, in collaboration with the chief data officer, shall
15 submit a report of its findings and recommendations, including
16 any proposed legislation, to the legislature no later than
17 twenty days prior to the convening of the regular session of
18 2027. The report shall include:

- 19 (1) The statewide permitting data standard published
20 pursuant to this Act;



- 1 (2) The consultation process used to develop the standard,
2 including participation by the counties;
- 3 (3) Any barriers to county implementation, including
4 technology constraints, staffing, or legal barriers;
5 and
- 6 (4) Any proposed legislation or administrative actions
7 needed to improve statewide permitting data quality
8 and comparability.

9 SECTION 4. New statutory material is underscored.

10 SECTION 5. This Act shall take effect upon its approval.



Report Title:

Counties; OPSD; Chief Data Officer; Building Permits; Civil Engineering Permits; Statewide Permitting Data Standard; Report

Description:

Requires a statewide permitting data standard developed collaboratively by the Office of Planning and Sustainable Development, county permitting agencies, and the Chief Data Officer. Requires each county to publish monthly updates of building and civil engineering permit data in accordance with that standard. Requires a report to the Legislature. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.



A BILL FOR AN ACT

RELATING TO ARTIFICIAL INTELLIGENCE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 "Artificial Intelligence Disclosure and Safety Act".

3 SECTION 2. The legislature finds that artificial
4 intelligence systems, capable of generating text, images, audio,
5 video, and interactive dialogue, commonly referred to as
6 generative artificial intelligence, are increasingly accessible
7 to consumers, particularly children and minors, through
8 websites, applications, educational tools, and consumer
9 platforms.

10 The legislature further finds that recent national and
11 international reporting, academic research, and public safety
12 investigations have raised significant concerns regarding the
13 use of generative artificial intelligence chatbots and
14 companion-style systems by minors. These concerns include:
15 artificial intelligence systems that simulate human emotions,
16 companionship, or emotional dependency in ways that may be
17 confusing or harmful to minors; the use of manipulative design



1 features intended to increase engagement time, including
2 gamification, emotional reinforcement, and simulated relational
3 attachment; instances in which minors have relied on artificial
4 intelligence systems for emotional support, mental health
5 guidance, or crisis intervention beyond the systems' intended
6 purpose or capability; the risk that minors may be misled into
7 believing they are interacting with a human being or a sentient
8 entity, rather than an automated system; and the potential for
9 exposure to sexualized content, grooming behaviors, self-harm
10 encouragement, or other harmful material through artificial
11 intelligence systems designed with inadequate safeguards for
12 minors.

13 The legislature further finds that other states have
14 successfully pursued legal avenues to hold technology companies
15 accountable for the addictive design features of their products
16 that can expose minors to harm, including social media
17 platforms. In March, 2026, a jury found Meta liable for
18 misleading consumers about the safety of its platforms and
19 endangering children in the *State of New Mexico v. Meta*
20 *Platforms, Inc.* trial. The evidence presented at trial showed
21 that Meta intentionally makes the design of its platforms



1 addictive for young people and can expose them to dangerous
2 content related to sexual exploitation, eating disorders, and
3 self-harm. The jury ordered Meta to pay \$375 million in civil
4 penalties for violating New Mexico's consumer protection laws.

5 The legislature recognizes that as an emerging technology,
6 efforts to regulate artificial intelligence should balance
7 consumer protection and privacy and proactively avoid the
8 mandatory collection of data by technology companies such as
9 identity documentation for age verification purposes. The
10 legislature further finds that appropriate legislation is
11 necessary to protect the State's consumers, particularly minors,
12 from the dangers of generative artificial intelligence chatbots
13 and companion-style systems.

14 Accordingly, the purpose of this Act is to establish a
15 framework of targeted, reasonable, and enforceable safeguards to
16 protect consumers and minors from manipulative, deceptive, or
17 unsafe design practices in conversational and companion-style
18 artificial intelligence systems.

19 SECTION 3. Chapter 481B, Hawaii Revised Statutes, is
20 amended by adding a new section to part I to be appropriately
21 designated and to read as follows:



1 "§481B- Artificial intelligence; AI companion;
2 disclosures; reports; penalties. (a) If a reasonable person
3 interacting with an AI companion would be led to believe that
4 the person is interacting with a human, an operator shall issue
5 a clear and conspicuous notification indicating that the AI
6 companion is artificial intelligence and not human.

7 (b) If an operator has actual knowledge or reasonable
8 certainty that a user is a minor, the operator shall clearly and
9 conspicuously disclose to the user that the user is interacting
10 with artificial intelligence:

11 (1) As a persistent visible disclaimer; or
12 (2) Both:

13 (A) At the beginning of each session; and
14 (B) Appearing at least once per hour in a continuous
15 AI companion interaction that reminds the user to
16 take a break from the chat and that the
17 conversation is artificially generated and not
18 with a human.

19 (c) An operator shall:

20 (1) Adopt a protocol for the AI companion to respond to
21 user prompts regarding suicidal ideation or self-harm



1 that includes but is not limited to making reasonable
2 efforts to provide a response that refers the user to
3 crisis intervention service providers, such as a
4 suicide hotline, crisis text line, or other
5 appropriate crisis services;
6 (2) Use evidence-based methods for measuring suicidal
7 ideation and the risk of self-harm;
8 (3) Not cause or program an AI companion to make any
9 representation or statement that indicates that the AI
10 companion is designed to provide professional mental
11 or behavioral health care;
12 (4) Institute reasonable measures to prevent the AI
13 companion from making any representation or statement
14 that would lead a reasonable person to believe that
15 the person is interacting with a human where the user
16 is seeking or receiving crisis intervention services
17 for self-harm or suicide; and
18 (5) Institute reasonable measures to prevent the AI
19 companion from generating outputs that encourage the
20 user to cause serious bodily injury to another person.



1 (d) Where an operator knows or has reasonable certainty
2 that a user is a minor, an operator shall:

3 (1) Not provide the user with points or similar rewards at
4 unpredictable intervals with the intent to encourage
5 increased engagement with the AI companion;

6 (2) Not allow the AI companion to generate outputs to
7 discourage disengagement with the AI companion;

8 (3) Institute reasonable measures to prevent the AI
9 companion from:

10 (A) Producing visual material of sexually explicit
11 conduct;

12 (B) Generating direct statements that the user should
13 engage in sexually explicit conduct; or

14 (C) Generating statements that sexually objectify the
15 user; and

16 (4) Make tools available for users and their parents and
17 guardians to manage the user's screen time and account
18 settings.

19 (e) Beginning January 1, 2028, an operator shall submit to
20 the behavioral health administration of the department of health
21 an annual report that includes:



- 1 (1) The number of times an operator has issued a crisis
2 intervention services provider referral in the
3 preceding calendar year;
- 4 (2) Protocols put in place to detect, remove, and respond
5 to user prompts regarding suicidal ideation or self-
6 harm; and
- 7 (3) Protocols put in place to prohibit an AI companion
8 response promoting suicidal ideation or actions or
9 self-harm;
- 10 provided that the report shall include only the information
11 listed in this subsection and shall not include any identifiers
12 or personal information about users.
- 13 (f) Any violation of this section shall constitute an
14 unfair or deceptive act or practice in the conduct of trade or
15 commerce within the meaning of section 480-2; provided that
16 nothing in this section shall be interpreted as creating a
17 private right of action to enforce this section or to support a
18 private right of action under any other law.
- 19 (g) This section shall not create liability for the
20 developer of an artificial intelligence model for any violation



1 of this section by an artificial intelligence system developed
2 by a third party to provide an AI companion.

3 (h) The duties, remedies, and obligations imposed by this
4 section are cumulative to the duties, remedies, or obligations
5 imposed under other law and shall not be construed to relieve an
6 operator from any duties, remedies, or obligations imposed under
7 any other law.

8 (i) For the purposes of this section:

9 "AI companion" means a system using artificial
10 intelligence, generative artificial intelligence, or emotional
11 recognition algorithms designed to simulate a sustained human or
12 human-like relationship with a user by:

13 (1) Retaining information on prior interactions or user
14 sessions and user preferences to personalize the
15 interaction and facilitate ongoing engagement with the
16 AI companion;

17 (2) Asking unprompted or unsolicited emotion-based
18 questions that go beyond a direct response to a user
19 prompt; and

20 (3) Sustaining an ongoing dialogue concerning matters
21 personal to the user.



1 "Artificial intelligence" means an engineered or
2 machine-based system that varies in its level of autonomy and
3 that can, for explicit or implicit objectives, infer from the
4 input it receives how to generate outputs that can influence
5 physical or virtual environments.

6 "Crisis intervention" means communication intended to
7 provide immediate support or assistance in response to a user
8 seeking help for, referencing, or expressing self-harm, suicidal
9 ideation, or suicide.

10 "Minor" means any person under eighteen years of age.

11 "Operator" means a person who develops and makes available
12 an AI companion to the public. A mobile application store or
13 search engine that merely provides access to an AI companion
14 shall not by itself constitute an "operator".

15 "Serious bodily injury" has the same meaning as defined in
16 section 707-700.

17 "Sexually explicit conduct" has the same meaning as defined
18 in title 18 United States Code section 2256.

19 "Sexually objectify" means to make sexual comments directed
20 at the user's body or appearance.



1 "User" means a person who has or generates an account or
2 profile to use an AI companion."

3 SECTION 4. If any provision of this Act, or the
4 application thereof to any person or circumstance, is held
5 invalid, the invalidity does not affect other provisions or
6 applications of the Act that can be given effect without the
7 invalid provision or application, and to this end the provisions
8 of this Act are severable.

9 SECTION 5. This Act does not affect rights and duties that
10 matured, penalties that were incurred, and proceedings that were
11 begun before its effective date.

12 SECTION 6. New statutory material is underscored.

13 SECTION 7. This Act shall take effect upon its approval.



Report Title:

DCCA; Attorney General; Office of Consumer Protection; DOH;
Artificial Intelligence; AI Companions; Disclosures;
Protections; Minors; UDAP; Reports

Description:

Requires operators of AI companions in the State to issue certain disclosures to users. Requires operators to develop certain protocols to respond to user prompts regarding suicidal ideation or self-harm. Establishes protections for users and minor users of AI companions. Beginning 1/1/2028, requires operators to submit annual reports to the Behavioral Health Administration of the Department of Health containing certain information. Establishes that violations are to be considered unfair or deceptive acts or practices. (CD1)

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SENATE RESOLUTION

PRIORITIZING EFFORTS TO PROTECT HAWAII'S CRITICAL INFRASTRUCTURE
FROM FOREIGN INFLUENCE.

1 WHEREAS, numerous federal agencies responsible for national
2 security have demonstrated that foreign governments and
3 stakeholders are actively seeking to establish influence and
4 control over critical infrastructure systems in states across
5 the country, including communications, water, food, energy, and
6 related services; and

7
8 WHEREAS, Hawaii's geographic isolation and reliance on
9 imported goods, materials, and technologies create unique
10 vulnerabilities for these critical infrastructure systems in the
11 State; and

12
13 WHEREAS, recent disruption to global supply chains have
14 highlighted the risks associated with dependence on imports,
15 including food, energy, and overseas production of essential
16 infrastructure components that may be influenced by foreign
17 governments, stakeholders, and events; and

18
19 WHEREAS, the most recent example of the risks of dependency
20 on supply chains outside Hawaii's control is the State's current
21 reliance on imported fuels, which for decades has exposed state
22 energy infrastructure to supply and price shocks based on the
23 dictates of monopolistic suppliers, instabilities in foreign
24 markets, and global events outside of the State's control; and

25
26 WHEREAS, the recent war in Iran has triggered the latest
27 giant spike in global natural gas and oil prices, with Hawaii's
28 main utility now anticipating an increase of twenty to thirty
29 percent to typical residential electric bills, imposing a
30 sudden, painful burden on families and the state economy; and

31
32 WHEREAS, many technologies and materials used in critical
33 infrastructure systems are produced outside the United States,



1 including jurisdictions whose strategic interests may not align
2 with those of the United States; and

3
4 WHEREAS, reliance on imports through global supply chains
5 may expose the State's critical systems to risks involving
6 supply disruptions, price manipulation, cybersecurity
7 vulnerabilities, and other forms of economic or strategic
8 pressure; and

9
10 WHEREAS, the State has an interest in maintaining local
11 control over its critical utility infrastructure and supply
12 chains; and

13
14 WHEREAS, strengthening critical infrastructure, eliminating
15 dependence on imported goods and supplies, and avoiding foreign
16 control over local infrastructure systems and supply chains will
17 enhance the State's resilience in times of economic disruption,
18 natural disaster, or geopolitical instability; now, therefore,

19
20 BE IT RESOLVED by the Senate of the Thirty-third
21 Legislature of the State of Hawaii, Regular Session of 2026,
22 that the State is encouraged to prioritize the security, self-
23 sufficiency, resilience, reliability, and local control of
24 critical infrastructure systems and supply chains, and protect
25 them from foreign influence and control; and

26
27 BE IT FURTHER RESOLVED that state agencies are requested to
28 prioritize security for critical infrastructure; rapidly
29 accelerate efforts to eliminate the State's dependence on
30 imported food, energy, and other necessities as quickly as
31 possible; and minimize the State's exposure to the volatility,
32 risk, and impacts of foreign influence and events; and

33
34 BE IT FURTHER RESOLVED that state agencies, including the
35 Public Utilities Commission, Department of Agriculture and
36 Biosecurity, and others who have significant authority over
37 critical infrastructure and supply chains for food, energy, and
38 similar dependencies, are requested to minimize foreign
39 influence and prioritize the State's resilience, security, and
40 local control of critical infrastructure and supply chains in
41 all plans, projects, programs, and decisions; and

42



1 BE IT FURTHER RESOLVED that certified copies of this
2 Resolution be transmitted to the Governor; Director of Business,
3 Economic Development, and Tourism; Director of Transportation;
4 Adjutant General; Administrator of Emergency Management;
5 Chairperson of the Board of Land and Natural Resources;
6 Executive Officer of the Public Utilities Commission;
7 Chairperson of the Board of Agriculture and Biosecurity; and
8 Chief Information Officer of the Office of Enterprise Technology
9 Services.



SENATE CONCURRENT RESOLUTION

PRIORITIZING EFFORTS TO PROTECT HAWAII'S CRITICAL INFRASTRUCTURE
FROM FOREIGN INFLUENCE.

1 WHEREAS, numerous federal agencies responsible for national
2 security have demonstrated that foreign governments and
3 stakeholders are actively seeking to establish influence and
4 control over critical infrastructure systems in states across
5 the country, including communications, water, food, energy, and
6 related services; and

7
8 WHEREAS, Hawaii's geographic isolation and reliance on
9 imported goods, materials, and technologies create unique
10 vulnerabilities for these critical infrastructure systems in the
11 State; and

12
13 WHEREAS, recent disruption to global supply chains have
14 highlighted the risks associated with dependence on imports,
15 including food, energy, and overseas production of essential
16 infrastructure components that may be influenced by foreign
17 governments, stakeholders, and events; and

18
19 WHEREAS, the most recent example of the risks of dependency
20 on supply chains outside Hawaii's control is the State's current
21 reliance on imported fuels, which for decades has exposed state
22 energy infrastructure to supply and price shocks based on the
23 dictates of monopolistic suppliers, instabilities in foreign
24 markets, and global events outside of the State's control; and

25
26 WHEREAS, the recent war in Iran has triggered the latest
27 giant spike in global natural gas and oil prices, with Hawaii's
28 main utility now anticipating an increase of twenty to thirty
29 percent to typical residential electric bills, imposing a
30 sudden, painful burden on families and the state economy; and
31



1 WHEREAS, many technologies and materials used in critical
2 infrastructure systems are produced outside the United States,
3 including jurisdictions whose strategic interests may not align
4 with those of the United States; and

5
6 WHEREAS, reliance on imports through global supply chains
7 may expose the State's critical systems to risks involving
8 supply disruptions, price manipulation, cybersecurity
9 vulnerabilities, and other forms of economic or strategic
10 pressure; and

11
12 WHEREAS, the State has an interest in maintaining local
13 control over its critical utility infrastructure and supply
14 chains; and

15
16 WHEREAS, strengthening critical infrastructure, eliminating
17 dependence on imported goods and supplies, and avoiding foreign
18 control over local infrastructure systems and supply chains will
19 enhance the State's resilience in times of economic disruption,
20 natural disaster, or geopolitical instability; now, therefore,

21
22 BE IT RESOLVED by the Senate of the Thirty-third
23 Legislature of the State of Hawaii, Regular Session of 2026, the
24 House of Representatives concurring, that the State is
25 encouraged to prioritize the security, self-sufficiency,
26 resilience, reliability, and local control of critical
27 infrastructure systems and supply chains, and protect them from
28 foreign influence and control; and

29
30 BE IT FURTHER RESOLVED that state agencies are requested to
31 prioritize security for critical infrastructure; rapidly
32 accelerate efforts to eliminate the State's dependence on
33 imported food, energy, and other necessities as quickly as
34 possible; and minimize the State's exposure to the volatility,
35 risk, and impacts of foreign influence and events; and

36
37 BE IT FURTHER RESOLVED that state agencies, including the
38 Public Utilities Commission, Department of Agriculture and
39 Biosecurity, and others who have significant authority over
40 critical infrastructure and supply chains for food, energy, and
41 similar dependencies, are requested to minimize foreign
42 influence and prioritize the State's resilience, security, and



1 local control of critical infrastructure and supply chains in
2 all plans, projects, programs, and decisions; and

3

4 BE IT FURTHER RESOLVED that certified copies of this
5 Concurrent Resolution be transmitted to the Governor; Director
6 of Business, Economic Development, and Tourism; Director of
7 Transportation; Adjutant General; Administrator of Emergency
8 Management; Chairperson of the Board of Land and Natural
9 Resources; Executive Officer of the Public Utilities Commission;
10 Chairperson of the Board of Agriculture and Biosecurity; and
11 Chief Information Officer of the Office of Enterprise Technology
12 Services.

