

IT approval to proceed AD 11-02 TOTAL AGENDA		\$15,696,252.00
1000%	Operations & Maintenance	\$15,696,252.00
0%	Development, Modernization & Enhancement	\$0

Rvcd Date	From	Description	Amount	Type
10/03/2014	DHS	REQ APPROVAL TO PROCURE IT/IRM SVCS. (update to a previous request)	995,000.00	O&M
09/30/2014	DHS	Request for Approval to Renew Software Subscription and Support for IBM Software (purchased under the ELA contract w/ IBM)	950,000.00	O&M
09/29/2014	DHS	APPROVAL TO PROCURE IT/IRM SVCS.	11,856,089.00	O&M
09/26/2014	DHS	Request Approval to Purchase Mainframe Software Maintenance and Support	375,186.00	O&M
09/25/2014	DHS	Request Approval to Procure IT/IRM Services, Med-Quest Division	1,380,000.00	O&M
09/15/2014	DHS	APPROVAL TO ADD FUNDS TO THE IBM ENTERPRISE LICENSE AGREEMENT	139,979.00	O&M

IT Requests to procure (T-205) TOTAL AGENDA		\$2,236,128.39
29.6%	Operations & Maintenance	\$662,684.53
70.4%	Development, Modernization & Enhancement	\$1,572,443.86

Rvcd Date	From	Description	Amount	Type
10/02/2014	DHS	IBM CASE MGR. AUTHORIZED LINUX ON SYS Z USER VALUE UNIT LICENSE + SW SUBSCRIPTION & SUPPORT 12-MONTHS	235,602.00	O&M
09/18/2014	*OIMT	As part of the IT/IRM plan to provide enterprise shared services Microsoft Office 365 will be utilized as the enterprise wide State e-mail system Budgeted: G-15-010-M Replaced page 1: Correct amount is \$1,572,443.86 (\$1,501,684.49 + \$70,759.37 tax); (\$2,301,684.49 is the cumulative amount)	1,572,443.86	DM&E
09/17/2014	DOT	DOT/AIR/AIR-I: The acquisition is to purchase annual software renewal for Oracle software server licenses to support the Airports Oracle databases and application servers. The licenses support the Airports application databases for AIRMIS2 1-Oracle Financials Accounts Receivable, Warehouse, PropWorks, Fuel Focus, AIR.FMIS, smaller home-grown applications and application server for Oracle Financials, Warehouse, AIRFMIS, Funding Source S-15-087-D-5810	96,000.00	O&M
09/15/2014	*OIMT	ICSD-205: Web Housing for PSD monthly until cancelled.	9.36	O&M
09/10/2014	DHS	205: BESSD/SORO, LENOVO HARDWARE, MS, SYMANTAC, & DELL LICENSES & SOFTWARE	192,146.52	O&M
09/10/2014	DHS	205: BESSD/SORO, LENOVO 19" LED MONITORS & DISPLAY PORT CABLES	138,926.65	O&M

Tele Communications Requests (TR) TOTAL AGENDA		\$1,312,307.00
100%	Operations & Maintenance	\$1,312,307.00
0%	Development, Modernization & Enhancement	\$0

Rvcd Date	From	Description	Amount	Type
09/15/2014	*ICSD	TR#15-0264: Iron Bow various networking equipment including Catalyst 6807s, 6807 line cards, 10Gbps optical interfaces, ASA firewall, firewall security contexts, Cisco Catalyst 3750X, etc..	\$937,162	O&M
09/27/2014	*ICSD	TR#15-0279: Equipment and services to upgrade WiFi and LAN switch infrastructure at the State Capitol.	\$375,145	O&M

OIMT MOUS Memorandum of understanding TOTAL AGENDA		\$1,654,632.46
100%	Operations & Maintenance	\$1,654,632.46
0%	Development, Modernization & Enhancement	\$0

Rvcd Date	From	Description	Amount	TYPE
10/07/2014	HCF	Hawaii Community Foundation Grant Agreement for Two Project Managers	250,000.00	DM&E
10/06/2014	DEF	MOA for FY 2014 Homeland Security Grant Program	112,240.00	DM&E
09/22/2014	COM	Amendment to MOA re 700 MHZ Public Safety Band Between OIMT and County of Maui		O&M
09/16/2014	OIMT	EnPointe Technologies Sales, Inc.; Fundamentals of Curam Netware (SOW II);	154,005.17	DM&E
09/16/2014	OIMT	EnPointe Technologies, Sales, Inc.; SOW, Training - Fundamentals of Curam SPMP for Business Analysts & Developers (SOW I)	83,167.51	DM&E
09/09/2014	OIMT	EnPointe Technologies Sales, Inc.; SOW; SharePoint 2013 Migration & Support,	299,219.78	DM&E
09/11/2014	LEG	Memorandum of Understanding; Hawaii State Legislature, Transition of Telephone System and Replacement of Cat3		DM&E

Purchase Orders Awarded - TOTAL AGENDA		\$749,261.66
13.6%	Operations & Maintenance	\$101,907.13
76.4%	Development, Modernization & Enhancement	\$647,354.53

Date	Dept	Description	Amount	Type
9/11/2014	SPO	Various State Forms and Non-Printed Carbonless Paper	\$48,952.00	O&M
9/11/2014	SPO	Various State Forms and Non-Printed Carbonless Paper	\$13,193.00	O&M
12/1/2014	OIMT	COSTS AND FEES FOR PROFESSIONALSERVICES RENDERED FOR THE SUBJECTINTERIM STATEMENT DATED OCTOBER 82013 REGARDING SPECIAL DUTY AGREEMENT ETWEEN THE DEPARTMENT OF THEATTORNEY GENERAL STATE OF HAWAIIAND KAYE SCHOLER LLP - TO REVIEWERP AND RFP.INV 750766 DTD 10/8/13FILE NO 58441/0002CLIENT REF 186025	\$147,302.00	DM&E
09/15/2014	DOT	Websense Web Security Gateway Software Renwal	\$39747.62	O&M
09/29/2014	OIMT	ICSD PSB Data Entry	\$14.51	O&M
10/02/2014	DBEDT	Video Camera Equipment	\$3,241.00	DM&E
10/08/2014	OIMT	Network Operations Center large screen monitors	\$10,887.12	DM&E
10/08/2014	OIMT	NOC Video WALL	\$485,924.41	DM&E