



*“Hawaii State Government has been sadly lagging in its utilization of modern information technologies to enable efficient, effective and accountable practices. OIMT’s work represents a major step forward that will benefit the entire State and our citizens on every island.”*

—David Lassner  
Interim President, University of Hawaii

The EA Committee, as part of its IT Policy and Standards Evaluation Process, took the next step in the maturing of the State’s EA by:

- Reviewing and finalizing IT domain categories for the State;
- Identifying IT domain standards for the State;
- Identifying data necessary for the ongoing management of each EA layer (business, information, solutions, and technology);
- Ensuring the EA is an integral part of the IT investment portfolio management and evaluation process;
- Identifying performance measures associated with Lines of Business (LOBs) to identify areas of improvement or efficiencies in the State;
- Reviewing of new and existing projects to align to the State of Hawai‘i Business and IT/IRM Strategic Transformation Plan;
- Serving in an advisory role to the Information Privacy and Security Council (IPSC), the CIO and CIO Council; and,
- Chartering working sub-groups to address specific topics (i.e., BYOD; Network and Security; Server and Virtualization working groups).

#### **Performance Dashboards**

In order to increase government transparency, OIMT has been working to develop a number of dashboards to openly report on departmental activity, funding, and spending. With the establishment of a governance and oversight function, dashboards will openly track specific projects’ and programs’ progress, and account for their outcomes.

Dashboards established by OIMT include:

#### **CIP Dashboard**

The Capital Improvement Project (CIP) dashboard shows the amount of CIP funds encumbered (placed on contract) and expended (paid) by department, by month. This allows citizens to see how the funds raised by bond issues are being spent, by whom, and when. The dashboard debuted in August 2013 — the preliminary release of the dashboard will continue to evolve, with new features and visualizations as more data are added.

#### **State Strategic Dashboard**

This dashboard shows how well the State is performing its missions. Activities are grouped into lines of business, each with its own set of performance metrics. This dashboard is under development and will be released in late 2013.

#### **IT Dashboard**

This dashboard shows the status of each of the transformation projects (both business process re-engineering and IT/IRM modernization) being managed by OIMT across the five dimensions of project management — cost, schedule, risk, performance, and scope. This dashboard is under development and will be released in late 2013.



## Dashboards

