



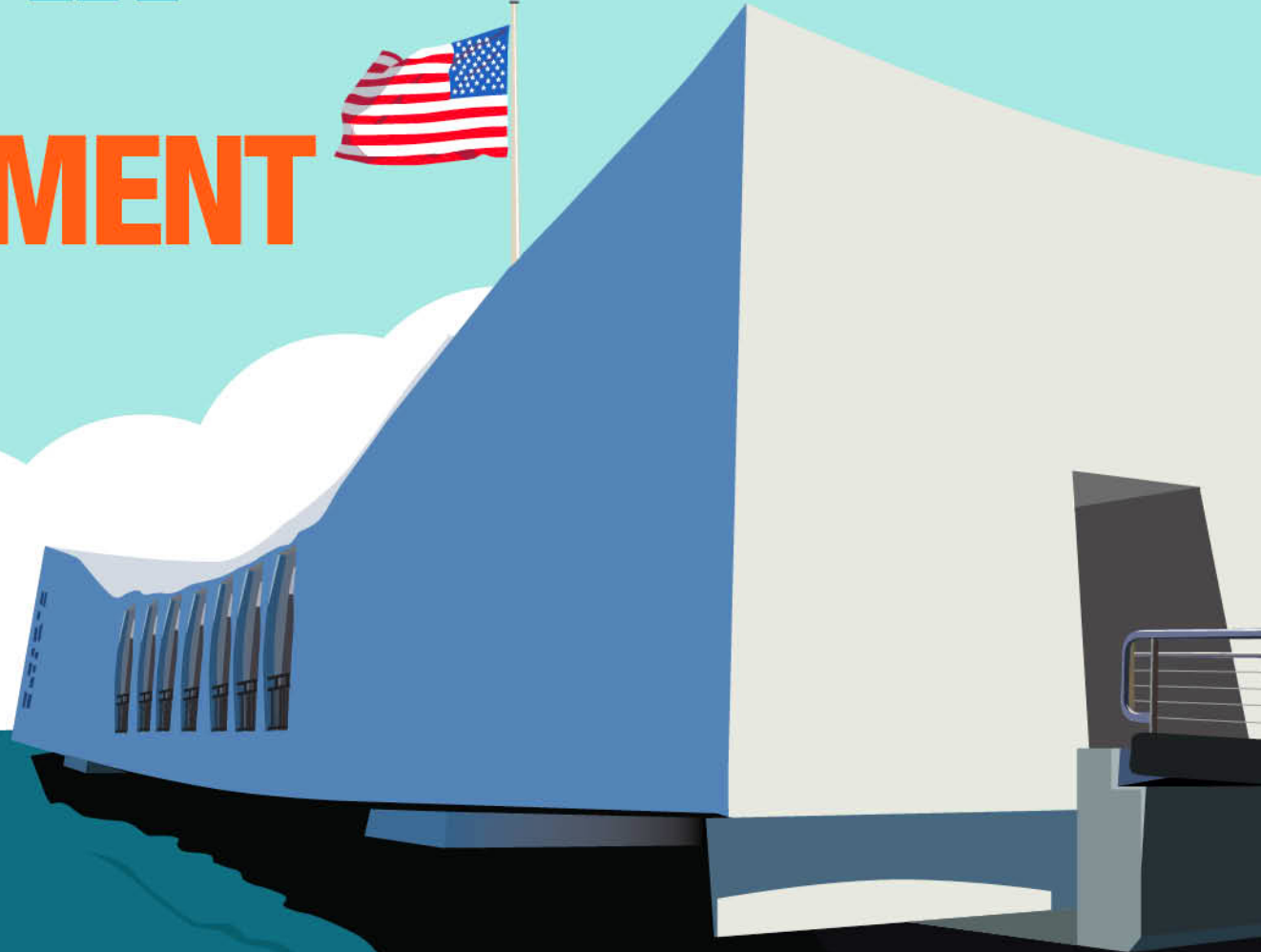
GOVERNMENT TECHNOLOGY[®]

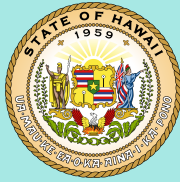
HAWAII

**DIGITAL
GOVERNMENT
SUMMIT**

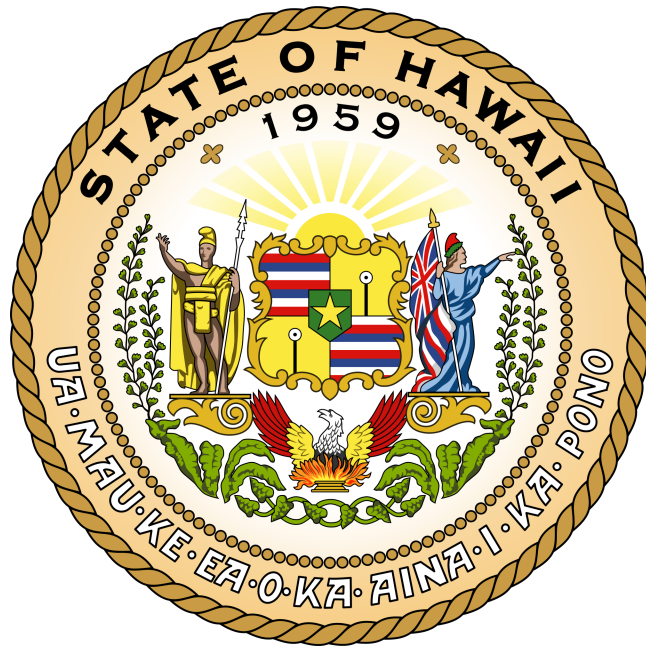
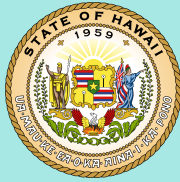


**HONOLULU
HAWAII
NOVEMBER
TWENTY-FIRST
2013**

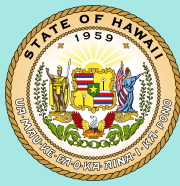




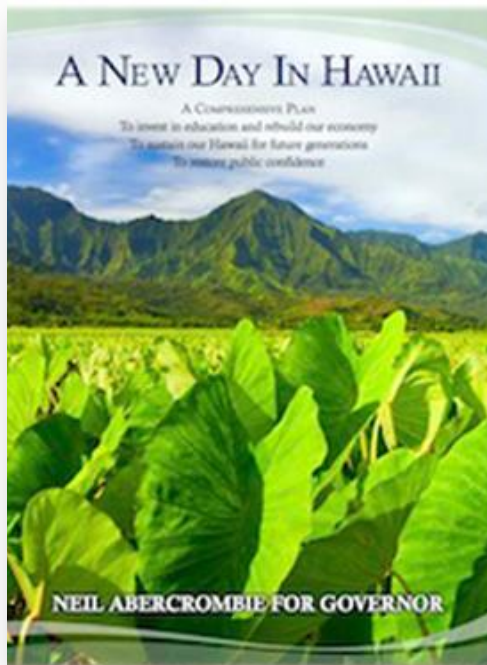
- **Aloha Kakou! E Komo Mai!**
- **Welcome to the Hawaii Digital Government Summit 2013**
 - We Honor the Past, Celebrate the Present and Shape our Future
- **The Summit Theme is “Government at the Speed of Life”**
 - Reliable Digital Government with the Right Information through “Online” Services for Our Citizens Anywhere, Anytime on Any Device (versus having to wait “In-Line”)
- **State Transformation Plan aligns with Governor’s New Day Plan**
 - Growing a Sustainable Economy
 - Investing in the Workforce
 - *Transforming Government (at the Speed of Life)*



- **Budget**
\$11 B State (~30% Federal) – 1.4% IT
- **People**
1.4 M residents - 41K State employees – 1.8% IT
- **Organization**
18 Departments, 108 Attached Agencies, and 162 Boards & Commissions; De-centralized IT
- **Business**
35 Lines of Business; 220 Business Services; 100' s of Complex, Manual, Silo, Paper Processes
- **Technology**
Up to 30 years old; 743 fragmented IT systems; No interoperability, No Disaster Recovery etc.



Governor's New Day Vision



--- Growing a Sustainable Economy ---
--- Investing In People ---
--- Transforming Government ---

✓ GROWING A SUSTAINABLE ECONOMY

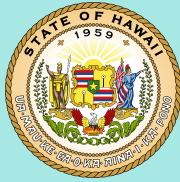
- New Day Work Projects
- Renewable Energy
- Food Security
- Innovation Economy
- Improvements on Public Lands
- Environmental Stewardship
- Culture, Arts, Creative Industries

✓ INVESTING IN PEOPLE

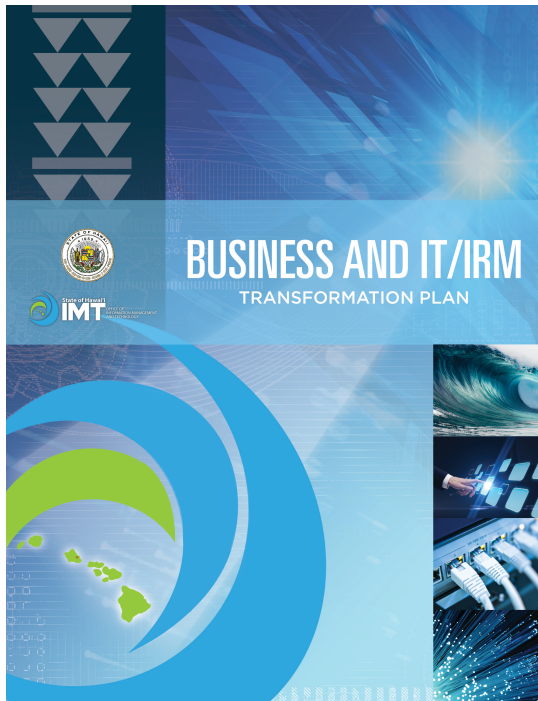
- Early Childhood
- Education and Workforce Development
- Healthcare Transformation
- Safety Net, Homelessness, Public Safety
- Housing

✓ TRANSFORMING GOVERNMENT

- Information Technology
- Fiscal Management
- Operations Management
- Customer Service
- Civil Defense and Security



Transformation Plan



<http://oimt.hawaii.gov>

THE FEDERAL 100

Award Winner 2013

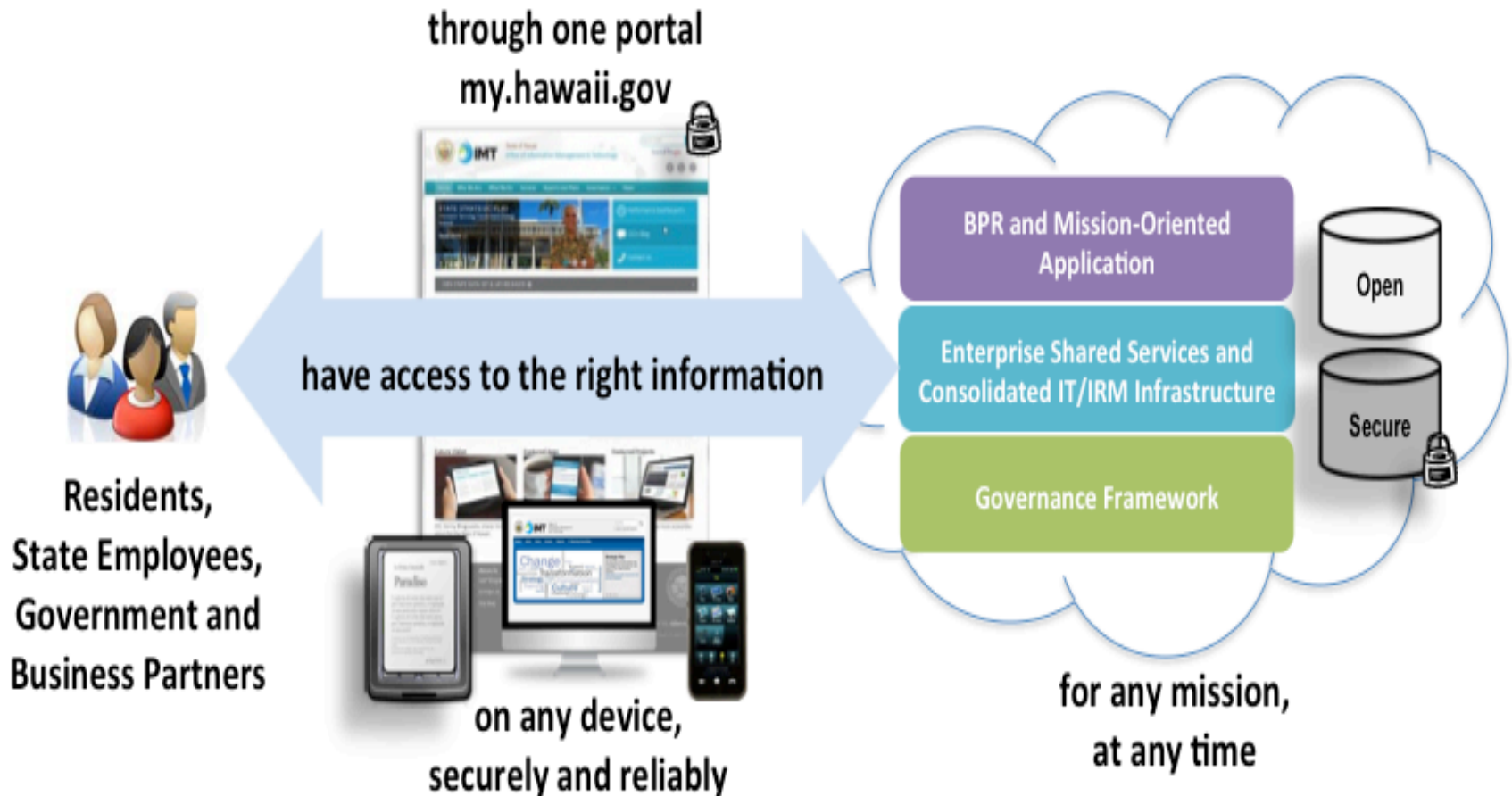
THREE KEY STRATEGIES & TOP 10 PROGRAMS

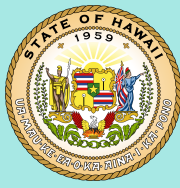
- ✓ **STRATEGY #1: TRANSFORMING THE BUSINESS**
 1. Enterprise Resource Planning (ERP)
 2. Tax System Modernization (TSM)
 3. Health IT (HIT)
 4. Business Process Re-engineering (BPR)

- ✓ **STRATEGY #2: TECHNOLOGY MODERNIZATION**
 5. Consolidated Infrastructure
 6. Enterprise Shared Services
 7. Enterprise Security and Privacy
 8. Hawaii Broadband Initiative (HBI)




- ✓ **STRATEGY #3: TRANSPARENCY & ACCOUNTABILITY**
 9. Open Government
 10. Governance

Our Future Vision is a Fully Digital State

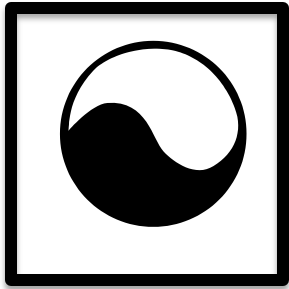
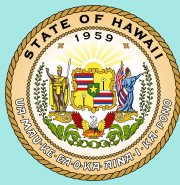




Transformation Strategies = Tracks

1	2	3
 <p><i>Business Transformation</i></p>	 <p><i>Modernize Technology</i></p>	 <p><i>Transparency & Accountability</i></p>
<p>DCIO Randy Baldemor</p>	<p>DCIO Keone Kali</p>	<p>CEA James Lum</p>

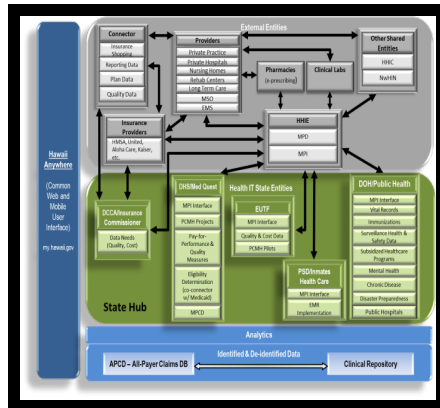
Keynote



Business Transformation Track *DCIO/BTO Randy Baldemor*



ERP



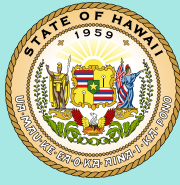
Health IT



TSM



BPR

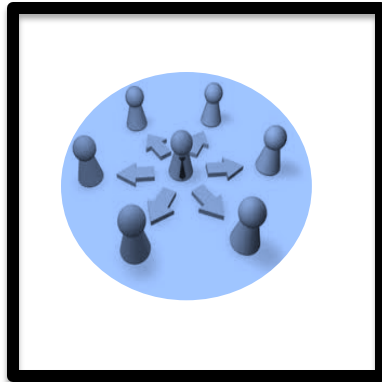


Technology Transformation Track

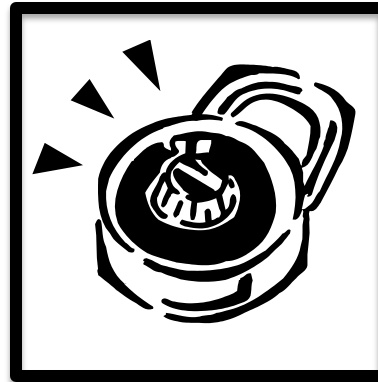
DCIO/OPS Keone Kali



**Consolidated
Infrastructure**



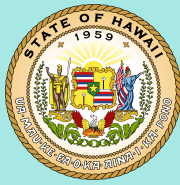
**Enterprise Shared
Services**



**Security and
Privacy**



**Hawaii
Broadband
Initiative**



Transparency & Accountability Track

Chief Enterprise Architect James Lum



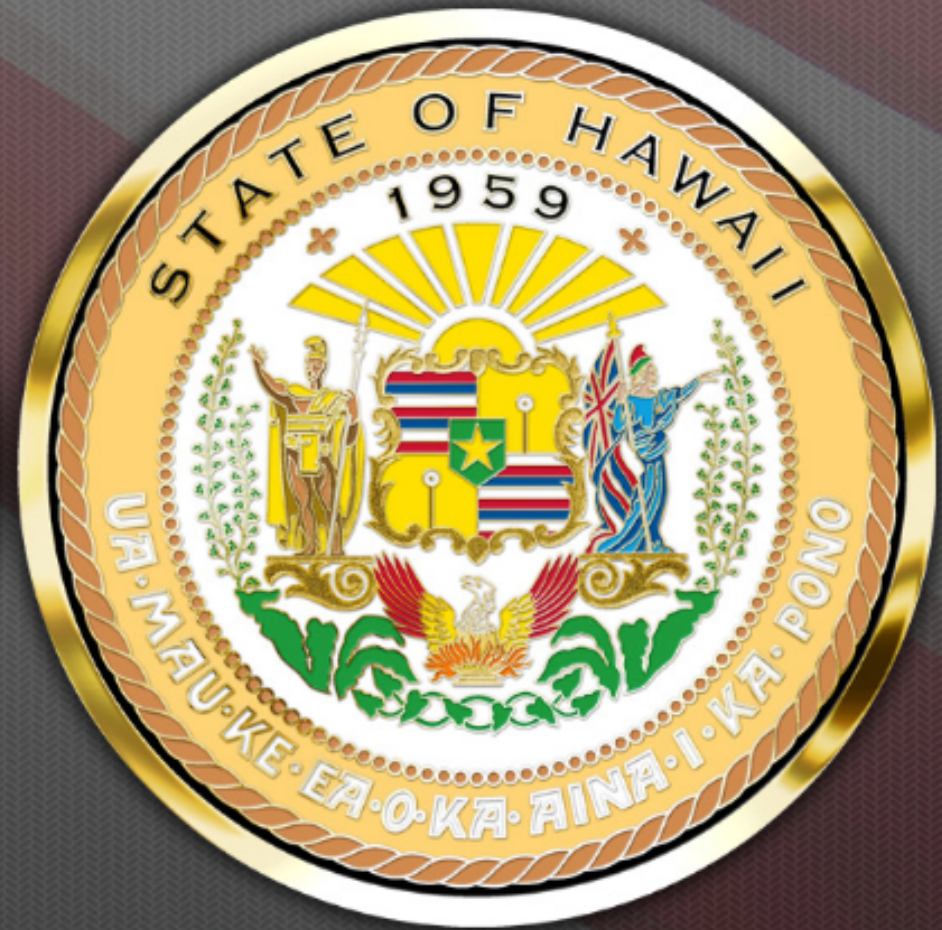
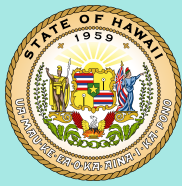
OpenGov



Governance

HAWAII

DIGITAL GOVERNMENT SUMMIT



Our Challenge: Join the Transformation Movement! Mahalo Nui Loa!