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| IT approval to proceed AD 11-02 TOTAL AGENDA | | $15,696,252.00 |
| 1000% | Operations & Maintenance | $15,696,252.00 |
| 0% | Development, Modernization & Enhancement | $0 |

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| **Rvcd Date** | **From** | **Description** | **Amount** | **Type** | |
| **10/03/2014** | DHS | REQ APPROVAL TO PROCURE IT/IRM SVCS. (update to a previous request) | 995,000.00 | O&M |
| **09/30/2014** | DHS | Request for Approval to Renew Software Subscription and Support for IBM Software (purchased under the ELA contract w/ IBM) | 950,000.00 | O&M |
| **09/29/2014** | DHS | APPROVAL TO PROCURE IT/IRM SVCS. | 11,856,089.00 | O&M |
| **09/26/2014** | DHS | Request Approval to Purchase Mainframe Software Maintenance and Support | 375,186.00 | O&M |
| **09/25/2014** | DHS | Request Approval to Procure IT/IRM Services, Med-Quest Division | 1,380,000.00 | O&M |
| **09/15/2014** | DHS | APPROVAL TO ADD FUNDS TO THE IBM ENTERPRISE LICENSE AGREEMENT | 139,979.00 | O&M |

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| IT Requests to procure (T-205) TOTAL AGENDA | | $2,236,128.39 |
| 29.6% | Operations & Maintenance | $662,684.53 |
| 70.4% | Development, Modernization & Enhancement | $1,572,443.86 |

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| **Rvcd Date** | **From** | **Description** | **Amount** | **Type** |
| **10/02/2014** | DHS | IBM CASE MGR. AUTHORIZED LINUX ON SYS Z USER VALUE UNIT LICENSE + SW SUBCRIPTION & SUPPORT 12-MONTHS | 235,602.00 | O&M |
| **09/18/2014** | \*OIMT | As part of the IT/IRM plan to provide enterprise shared services Microsoft Office 365 will be utilized as the enterprise wide State e-mail system Budgeted: G-15-010-M Replaced page 1: Correct amount is $1,572,443.86 ($1,501,684.49 + $70,759.37 tax); ($2,301,684.49 is the cumulative amount) | 1,572,443.86 | DM&E |
| **09/17/2014** | DOT | DOT/AIR/AIR-I: The acquisition is to purchase annual software renewal for Oracle software server licenses to support the Airports Oracle databases and application servers. The licenses support the Airports application databases for AIRMIS2 1-Oracle Financials Accounts Receivable, Warehouse, PropWorks, Fuel Focus, AIR.FMIS, smaller home-grown applications and application server for Oracle Financials, Warehouse, AIRFMIS, Funding Source S-15-087-D-5810 | 96,000.00 | O&M |
| **09/15/2014** | \*OIMT | ICSD-205: Web Housing for PSD monthly until cancelled. | 9.36 | O&M |
| **09/10/2014** | DHS | 205: BESSD/SORO, LENOVO HARDWARE, MS, SYMANTAC, & DELL LICENSES & SOFTWARE | 192,146.52 | O&M |
| **09/10/2014** | DHS | 205: BESSD/SORO, LENOVO 19" LED MONITORS & DISPLAY PORT CABLES | 138,926.65 | O&M |

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| Tele Communications Requests (TR) TOTAL AGENDA | | $1,312,307.00 |
| 100% | Operations & Maintenance | $1,312,307.00 |
| 0% | Development, Modernization & Enhancement | $0 |

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| **Rvcd Date** | **From** | **Description** | **Amount** | **Type** |
| **09/15/2014** | \*ICSD | TR#15-0264: Iron Bow various networking equipment including Catalyst 6807s, 6807 line cards, 10Gbps optical interfaces, ASA firewall, firewall security contexts, Cisco Catalyst 3750X, etc.. | $937,162 | O&M |
| **09/27/2014** | \*ICSD | TR#15-0279: Equipment and services to upgrade WiFi and LAN switch infrastructure at the State Capitol. | $375,145 | O&M |

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| OIMT MOUS Memorandum of understanding TOTAL AGENDA | | $1,654,632.46 |
| 100% | Operations & Maintenance | $1,654,632.46 |
| 0% | Development, Modernization & Enhancement | $0 |

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| **Rvcd Date** | **From** | **Description** | **Amount** | **TYPE** |
| **10/07/2014** | HCF | Hawaii Community Foundation Grant Agreement for Two Project Managers | 250,000.00 | DM&E |
| **10/06/2014** | DEF | MOA for FY 2014 Homeland Security Grant Program | 112,240.00 | DM&E |
| **09/22/2014** | COM | Amendment to MOA re 700 MHZ Public Safety Band Between OIMT and County of Maui |  | O&M |
| **09/16/2014** | OIMT | EnPointe Technologies Sales, Inc.; Fundamentals of Curam Netware (SOW II); | 154,005.17 | DM&E |
| **09/16/2014** | OIMT | EnPointe Technologies, Sales, Inc.; SOW, Training - Fundamentals of Curam SPMP for Business Analysts & Developers (SOW I) | 83,167.51 | DM&E |
| **09/09/2014** | OIMT | EnPointe Technologies Sales, Inc.; SOW; SharePoint 2013 Migration & Support, | 299,219.78 | DM&E |
| **09/11/2014** | LEG | Memorandum of Understanding; Hawaii State Legislature, Transition of Telephone System and Replacement of Cat3 |  | DM&E |

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| Purchase Orders Awarded - TOTAL AGENDA | | $749,261.66 |
| 13.6% | Operations & Maintenance | $101,907.13 |
| 76.4% | Development, Modernization & Enhancement | $647,354.53 |

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| Date | Dept | Description | Amount | Type |
| 9/11/2014 | SPO | Various State Forms and Non-Printed Carbonless Paper | $48,952.00 | O&M |
| 9/11/2014 | SPO | Various State Forms and Non-Printed Carbonless Paper | $13,193.00 | O&M |
| 12/1/2014 | OIMT | COSTS AND FEES FOR PROFESSIONALSERVICES RENDERED FOR THE SUBJECTINTERIM STATEMENT DATED OCTOBER 82013 REGARDING SPECIAL DUTY AGREEMENT ETWEEN THE DEPARTMENT OF THEATTORNEY GENERAL STATE OF HAWAIIAND KAYE SCHOLER LLP - TO REVIEWERP AND RFP.INV 750766 DTD 10/8/13FILE NO 58441/0002CLIENT REF 186025 | $147,302.00 | DM&E |
| 09/15/2014 | DOT | Websense Web Security Gateway Software Renwal | $39747.62 | O&M |
| 09/29/2014 | OIMT | ICSD PSB Data Entry | $14.51 | O&M |
| 10/02/2014 | DBEDT | Video Camera Equipment | $3,241.00 | DM&E |
| 10/08/2014 | OIMT | Network Operations Center large screen monitors | $10,887.12 | DM&E |
| 10/08/2014 | OIMT | NOC Video WAll | $485,924.41 | DM&E |