

IT approval to proceed AD 11-02 TOTAL AGENDA		\$750,000
0%	Operations & Maintenance	\$0
100%	Development, Modernization & Enhancement	\$750,000

Rvcd Date	From	Description	Amount	Type
09/04/2014	BUF	Request for \$750,000 in Additional Funds to Complete the Federal Awards Management System	750,000.00	DM&E

IT Requests to procure (T-205) TOTAL AGENDA		\$1,699,288.83
9.8%	Operations & Maintenance	\$183,326.03
89.2%	Development, Modernization & Enhancement	\$1,515,962.80

Rvcd Date	From	Description	Amount	Type
08/20/2014	DEF	Letr and MOA from Darryl Wong re MOA for the FY 2014 Homeland Security Grant Program	112,240.00	DM&E
09/03/2014	*OIMT	ICSD-205: Online access to on-demand IT training	2,323.30	DM&E
09/04/2014	BUF	Request for \$750,000 in Additional Funds to Complete the Federal Awards Management System	750,000.00	DM&E
09/05/2014	XXX	En Pointe Technologies Sales, Inc.; SOW for MicroSoft Infrastructure Consulting and Support (AD Consolidation & Office 365 Production Deployment)	349,920.17	DM&E
09/05/2014	XXX	EnPointe Technologies Sales Inc.; SOW for MicroSoft Consulting Services	171,479.33	DM&E
09/08/2014	BUF	205: ORACLE SOFTWARE UPDATE LICENSE & SUPPORT SVC. CONTRACT	183,326.03	O&M
09/08/2014	XXX	EnPointe Technologies Sales, Inc.; SOW; VMWare (Sub-Contractor)	130,000.00	DM&E

Tele Communications Requests (TR) TOTAL AGENDA		\$1,717,887.00
100%	Operations & Maintenance	\$1,717,887.00
0%	Development, Modernization & Enhancement	\$0

Rvcd Date	From	Description	Amount	Type
08/18/2014	*ICSD	TR#15-0162: State Capitol install 39 Cisco POE switches for VoIP/wireless, replace Cisco WI-FI with Meraki WI-FI, and install secure network server.	373,102	O&M
08/26/2014	*ICSD	TR#15-0201: Four 10Gbps circuits between Oahu, Maui, and Hawaii to support data and telecommunications centers. Pricing for year one of three year term.	1,344,785	O&M

OIMT MOUS Memorandum of understanding TOTAL AGENDA		\$22,136.48
100%	Operations & Maintenance	\$22,136.48
0%	Development, Modernization & Enhancement	\$0

Due Date	From	Description	Amount	Type
09/17/2014	BUF	MOA between B&F & OIMT to pay Cognos license renewal invoice for interim budget preparation	22,136.48	O&M

Purchase Orders Awarded - TOTAL AGENDA		\$770,305.00
80.2%	Operations & Maintenance	\$617,953.00
19.8%	Development, Modernization & Enhancement	\$152,352.00

Date	Dept	Decsription	Amount	Type
8/18/2014	Accounting & General Services	Annual Software Maintenance Renewal for Software for Event Replicator. Adabas. Adabas Online System. Natural. Natural Security. Predict. Adabas Delta Save. Natural Construct. Natural Optimizer. Entirex Communication DHS Only. Period 07/01/2014-06/30/2015. 4th Year	\$263,349	O&M
8/18/2014	Accounting & General Services	Annual Maintenance Fee Renewal For ASG JOB/SCAN For Period 06/30/14-06/29/15.	\$6,995	O&M
8/28/2014	Commerce & Consumer Affairs	4Gov software maintenance and warranty 9/1/14 to 8/31/15	\$24,720	O&M
8/29/2014	Kauai County - Department of Water Supply	Job No 13-8 SCADA System Maintenance and	\$144,564	O&M

		Professional Consultation Services		
9/2/2014	Health	ArcGIS training will include both introductory and advance courses with various components of the ArcGIS platform and how to display and showcase maps.	\$5,050	DM&E
9/4/2014	Office of Information Management and Technology	COSTS AND FEES FOR PROFESSIONAL SERVICES RENDERED FOR THE SUBJECT INTERIM STATEMENT DATED OCTOBER 8 2013 REGARDING SPECIAL DUTY AGREEMENT BETWEEN THE DEPARTMENT OF THE ATTORNEY GENERAL STATE OF HAWAII AND KAYE SCHOLER LLP - TO REVIEW RFP AND RFP INV 750766 DTD 10/8/13 FILE NO 58441/0002 CLIENT REF 186025	\$147,302	DM&E
9/4/2014	Hawaii State Public Library System	Subscription online EBSCO for Fiscal year 2015	\$178,325	O&M