

IT approval to proceed AD 11-02 TOTAL AGENDA		\$793,400
55.8%	Operations & Maintenance	\$443,400
44.2%0%	Development, Modernization & Enhancement	\$350,000

Rvcd Date	From	Description	Amount
08/12/2014	BUF	Request for Approval to Procure the Renewal of Oracle Software Maintenance and Support Services	(O)183,400.00
08/12/2014	DOT	Amend Request Approval to Procure IT Software and Services to Deliver and Install a Point of Sale System	(D)350,000.00
08/04/2014	DOT	Request Approval to Extend Contract No. 62062 for One Year to Provide Maintenance Services for Harbors Comprehensive Information Database System	(O)260,000.00

IT Requests to procure (T-205) TOTAL AGENDA		\$1,930,923.03
16.7%	Operations & Maintenance	\$322,344.64
83.3%	Development, Modernization & Enhancement	\$1,608,578.39

Rvcd Date	From	Description	Amount
08/11/2014	*OIMT	ICSD-205: Various IBM computing and network equipment and software; SAN licenses, transceivers, and cables; V700 SAN hardware upgrades	(O)135,957.59
08/04/2014	*OIMT	ICSD-205: Proactive Security Operations Center Module and Threat-Intel Module.	(D)1,599,978.39
07/28/2014	*ICSD	205: 2 RU CABLE MANAGERS (7)	(O)146.30
07/16/2014	*OIMT	ICSD-205: Windows Forensics OnDemand Training	(D)8,600.00
07/16/2014	*OIMT	ICSD-205: Deep Security 9 Virtual Patching AV DPI/FW & Technical Account Management Service - 1 yr.	(O)186,240.75

Tele Communications Requests (TR) TOTAL AGENDA		\$683,424
44.2%	Operations & Maintenance	\$301,571
55.8%	Development, Modernization & Enhancement	\$381,853

Rvcd Date	From	Description	Amount
07/29/2014	*ICSD	TR#15-0100: Cisco certified internetworking engineer (CCIE) 1,800 hours of work.	(O)301,571
07/29/2014	*ICSD	TR#15-0101: Two 10Gbps circuits from Kalanimoku to SystemMetrics data center. Pricing for year one of three year term.	(D)203,530

<b>07/29/2014</b>	*ICSD	TR#15-0102: Collocation services for 2 telecommunications cabinets in a caged area at Hawaiian Telcom facility 62-3589 Queen Kaahumanu Hwy, Waimea, HI. Pricing for year one of three year term.	(D)103,999
<b>07/28/2014</b>	DOD	TR#15-0085: Install 24 strand fiber and 50 pair copper cable between Birkhimer Tunnel Emergency Operating Center and Building 303.	(D)74,324

<b>OIMT MOUS Memorandum of understanding TOTAL AGENDA</b>		<b>\$0</b>
0%	Operations & Maintenance	\$0
0%	Development, Modernization & Enhancement	\$0

Req Date	From	Description	Amount	Type

Purchase Orders Awarded - TOTAL AGENDA		\$637,521.00
100%	Operations & Maintenance	\$637,521.00
0%	Development, Modernization & Enhancement	\$0

Date	Dept	Description	Amount	Type
07/16/2014	Department of Budget & Finance	<a href="#">Kofax maintenance renewal</a>	\$6787	O&M
07/14/2014	Human Services	Annual maintenance for MCR255M T520 printer and MC100	\$11,631	O&M
07/16/2014	Accounting & General Services	ICSD KAHUA RANDCH RADIO FACILITY HAWAII REPAIR AND UPGRADES TO GENERATOR FUEL SYSTEM	\$124,420	O&M
07/16/2014	Accounting & General Services	ICSD PUU NANA RADIO FACILITY MOLOKAI REPAIR UPGRADES TO GENERATOR FUEL SYSTEM	\$143,430	O&M
07/17/2014	Attorney General	Technical support maintenance and enhancement software modifications to the Internet based charity	\$52,171	O&M

		registration website used by charities that solicit contributions in Hawaii to register and submit annual reports to the AG pursuant to sections 467B-2.1 and 6.5 HRS.		
07/24/2014	Accounting & General Services	ICSD RADIO FACILITY HILO STATE OFFICE BUILDING UPGRADE OF INVERTER RELATED ELECTRICAL INFRASTRUCTURE	\$59,260	O&M
07/24/2014	Accounting & General Services	ICSD RADIO FACILITY KALANIMOKU BUILDING UPGRADE OF INVERTER RELATED ELECTRICAL INFRASTRUCTURE	\$86,143	O&M
07/24/2014	Accounting & General Services	ICSD RADIO FACILITY LIHUE STATE OFFICE BUILDING UPGRADE OF INVERTER RELATED ELECTRICAL INFRASTRUCTURE	\$52,620	O&M

07/24/2014	Accounting & General Services	ICSD RADIO FACILITY WAILUKU STATE OFFICE BUILDING UPGRADE OF INVERTER RELATED ELECTRICAL INFRASTRUCTURE	\$54,260	O&M
07/24/2014	Hawaii State Public Library System	Subscription Basic database plus Newsletter Module	\$5,582	O&M
07/28/2014	Transportation	Traverse PC software maintenance	\$6,795	O&M
08/01/2014	Accounting & General Services	XPAF LITE PDF Transform Module Software License Renewal Fee For Period 05/01/15 To 07/31/2015. XPAF TCP/IP Software License Renewal For Period 08/01/2014 To 07/31/2015	\$3,166	O&M
08/01/2014	Accounting & General Services	Annual Maintenance Renewal For AUTOMON/CICS MVS. Authorized CPU IBM2096-F02 S/N 08C82	\$31,256	O&M