

IT approval to proceed AD 11-02 TOTAL AGENDA		\$3,310,982.47
0%	Operations & Maintenance	\$0.00
100%	Development, Modernization & Enhancement	\$3,310,982.47

Rvcd Date	From	Description	Amount	Type
06/25/2014	DOT	APPROVAL FOR IT CONSULTING SVCS. FOR AMENDMENT W/CIBER, INC.	3,300,000.00	DM&E
06/27/2014	BED	4th NO COST EXTENSION FOR THE ADDENDUM STATEMENT OF WORK ENTITLED "RENEWABLE ENERGY PERMITTING WIZARD WEBSITE DEVELOPMENT SVCS."	0.00	
06/27/2014	DOT	AMENDMENT TO REQUEST: OIMT-AD 11-02 14.0021 (TAX SHOULD BE ADDED TO AMT.)	10,982.47	DM&E

IT Requests to procure (T-205) TOTAL AGENDA		\$1,695,794.86
38.52%	Operations & Maintenance	\$653,141.34
61.48%	Development, Modernization & Enhancement	\$1,042,653.52

Rvcd Date	From	Description	Amount	Type
06/13/2014	*OIMT	T-205, Matthew Wong; Hansen, Permitting Licensing and Asset Management Solution	652,744.87	O&M
06/16/2014	*OIMT	T-205, \$259,344.79; Infor Hansen, ESRI Integration, DOE Asset Mgmt, DOE Users	259,344.79	DM&E
06/16/2014	*OIMT	ICSD-205: Socrata contract renewal for Open Data platform (Open Gov)	264,288.00	DM&E
06/16/2014	*OIMT	ICSD-205: Replacement 45W 3 prong power adapter & docking station cables.	96.47	O&M
06/20/2014	*OIMT	ICSD-205: IPV4/6 and AS Number maintenance.	300.00	O&M
06/20/2014	*OIMT	ICSD-205: IQ Workflow for bill preparation and legislative tracking.	20,054.40	DM&E
06/25/2014	DHS	IBM SOFTWARE - INFOSPHERE MASTER DATA MGMT	498,966.33	DM&E
06/27/2014	BED	4th NO COST EXTENSION FOR THE ADDENDUM STATEMENT OF WORK ENTITLED "RENEWABLE ENERGY PERMITTING WIZARD WEBSITE DEVELOPMENT SVCS."	0.00	

Tele Communications Requests (TR) TOTAL AGENDA		\$907,758
47.27%	Operations & Maintenance	\$429,120
52.73%	Development, Modernization & Enhancement	\$478,638

Rvcd Date	From	Description	Amount	Type
06/23/2014	*ICSD	TR#14-1316: Repair ICSD Koko Head radio tower.	303,501	O&M
06/23/2014	*ICSD	TR#14-1315: Install 2 Cisco Catalyst 6807s to provide MPLS, L2, and L3 core connectivity at DRFortress data center.	144,219	DM&E
06/18/2014	PSD	TR#14-1289: Wire Maui Community Correctional Center with CAT6 and fiber optic cabling for VoIP system.	125,619	O&M
06/20/2014	DOT	TR#14-1303: Install fiber at 8 DOT locations to connect to the INET.	280,982	DM&E
06/27/2014	PSD	TR#14-1339: New radio base station and mobile radios at Kulani Correctional Facility.	53,437	DM&E

OIMT MOUS Memorandum of understanding TOTAL AGENDA		\$92,511.71
23.93%	Operations & Maintenance	\$22,136.48
76.07%	Development, Modernization & Enhancement	\$70,375.23

Req Date	From	Description	Amount	Type
06/19/2014	*OIMT	MOA between B&F & OIMT to pay Cognos license renewal invoice for interim budget preparation	22,136.48	O&M
06/30/2014	ATG	SUPPLEMENTAL CONTRACT #2 w/KELLER & HECKMAN, LLP ORIG. CONTRACT: OIMT-MOA 14-0006		
07/07/2014	*OIMT	HIC Statement of Work; Website Hosting Infrastructure: State Enterprise Content Management	\$70,375.23	DM&E

<b>OIMT /ICSD Purchase Orders Awarded - TOTAL AGENDA</b>		<b>\$510,727.00</b>
33.77%	Operations & Maintenance	\$172,473.00
66.23%	Development, Modernization & Enhancement	\$338,254.00

<b>Date</b>	<b>Dept</b>	<b>Description</b>	<b>Amount</b>	<b>Type</b>
6/13/2014	OIMT	IBM SOFTWARE SOLUTION SERVICES FORCOGNOS TM1 GUARDIAN SERVICES	\$224,375	DM&E
6/17/2014	ICSD	For Comprehensive Routine and Emergency Maintenance of Standby Generator Systems and their Associated Equipment Including Refueling Services at ICSD Radio Facilities	\$172,473	O&M
6/17/2014	OIMT	GARTNER FOR CIO - ESSENTIALS ANNUAL FEE FOR PERIOD JULY 1 2014 TO JUNE 30 2015	\$46,800	DM&E
6/18/2014	OIMT	PROJECT MANAGEMENT PROFESSIONAL FOR 13 ATTENDEESTRAINING 200 FOR FOUR4 HOUR SESSIONS	\$10,800	DM&E
6/19/2014	OIMT	Dssign Thinking Workshop for 3 EPMO staff	\$3,750	DM&E
6/19/2014	OIMT	PERFORMANCE MANAGEMENT MODELER AUTHORIZED USER LICENSE PLUS SW SUBSCRIPTION SUPPORT 12 MOS. IBM COGNOS ANALYTIC SERVER FOR NON-PRODUCTION ENVIRONMENT PROCESSOR VALUE UNITPVU LICENSE PLUS SW SUBSCRIPTION SUPPORT 12 MOS. IBM COGNOS ANALYTIC SERVER PROCESSOR VALUE UNIT PW LICENSE PLUS SW SUBSCRIPTION SUPPORT 12 MOS. SPO CONTRACT NO 12-03	\$52,529	DM&E