State of Hawaii

Presenter: Joanne Tachikawa
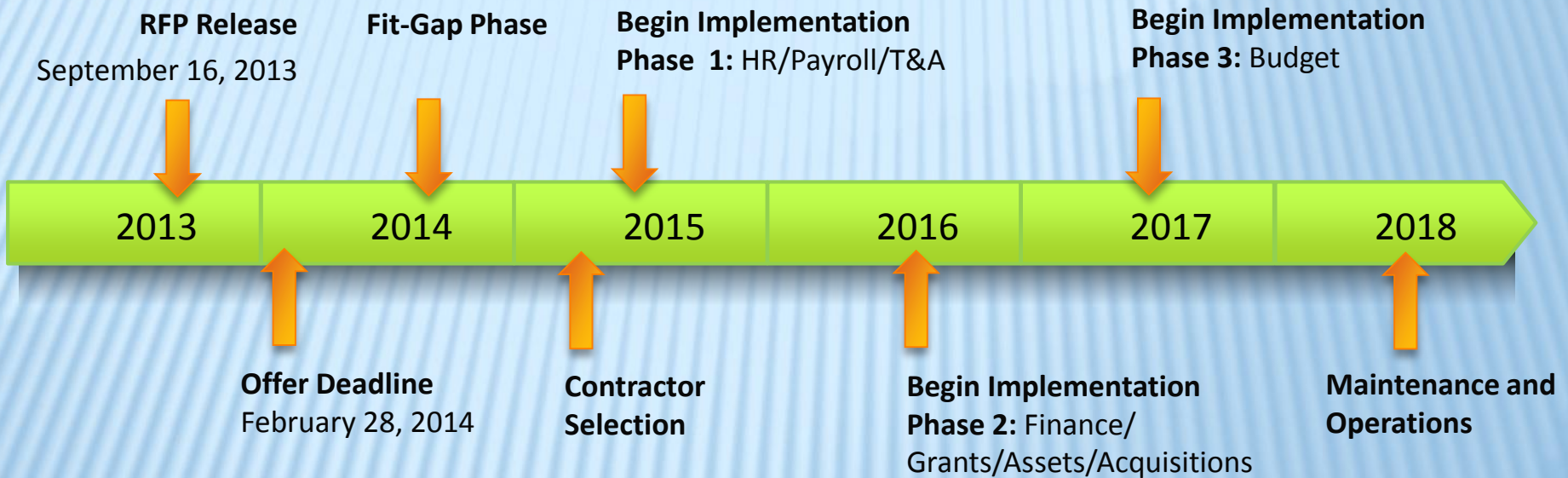
ENTERPRISE RESOURCE PLANNING (ERP) UPDATE

WHAT IS ENTERPRISE RESOURCE PLANNING?

- Single system - Integrates State's functions, data, and processes.

- Streamline and standardize business operations.

- Serves to continually value the work, commitment and dedication of our employees by providing enhanced tools and systems.

PROPOSED TIMELINE

RFP Release
September 16, 2013

Fit-Gap Phase

**Begin Implementation
Phase 1:** HR/Payroll/T&A

**Begin Implementation
Phase 3:** Budget

| 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |

Offer Deadline
February 28, 2014

**Contractor
Selection**

**Begin Implementation
Phase 2:** Finance/
Grants/Assets/Acquisitions

**Maintenance and
Operations**

WHAT IS FIT-GAP?

- Period when planning, initial analysis and design occurs.
- Vendors try to understand whether their solution is a fit or a gap.

Fit: Meets the requirement "out of the box" with little or no changes.

Gap: Requires coding or customization to meet the requirement.

- Purpose: To help vendors understand State's needs and the level of effort required to implement their solution.

OTHER ERP PROJECTS

* Uniform Chart of Accounts
  * To standardize and update a statewide uniform chart of accounts (i.e. accounting codes and structure). RFP Released: January 17, 2014
* Interim Grants (iFAMS)
  * To improve the State's ability to manage and consistently report on federal awards.
* Interim Budget
  * On Hold
* Interim Assets
  * To coordinate an inventory of public buildings, facilities, and sites on public trust lands.
  * Currently in planning stage.
* DLIR System Stabilization
  * To support the DLIR Disability Compensation Division in an effort to stabilize legacy systems from failure.
* DLIR Workers Compensation

ERP RFP LOCATION

ERP RFP
https://hiepro.ehawaii.gov

1. Select 'Public Search' from the menu.
2. Enter Keyword: ERP and click 'Search'
3. Click the solicitation number link: P14000002

QUESTIONS?