

Core Values:

- Strive to be open and honest in communication and offer significant transparency into OIMT, IT and state government processes.
- Genuinely treat all people with respect and utilize every opportunity to listen and learn from others' experience and diverse points of view.
- Create a state culture that consistently performs to a standard of customer service excellence and one that is aligned with integrity and right action.

Vision/Mission:

OIMT's vision/mission is to improve the quality of life for Hawaii residents by providing cost-effective and efficient government services to those we serve. We also seek to maintain continuity of government by providing reliable critical infrastructure that ensures we are leveraging technology to **keep Hawaii Smart, Safe, and Connected.**

Success Roadmap:

The success roadmap for IT in the State will be dependent upon a minimum of eight (8) achievements to be accomplished within the next four (4) years:

1. Restructure the IT Organization for Success
 - a. Measurements include, but are not limited to:
 - i. Implementation of an OIMT/ICSD re-organization plan
 - ii. Consolidating functions and personnel into key service delivery areas
 - iii. Re-classifying and professionalizing civil service IT positions
 - iv. Broad-banding salary ranges for IT positions
 - v. Migrating exempt positions to civil service classes and salary ranges
 - vi. Forming a centralized IT entity for the State (i.e. department, attached agency)
2. Deliver ERP/TSM Elements that bring the most Operational Stability and Efficiency
 - a. Measurements include, but are not limited to:
 - i. Upgrading existing equipment and software to modern system baselines
 - ii. Migrating legacy systems to the new platforms and systems for ERP and TSM
 - iii. Streamlining and automating workloads in various areas (i.e. finance/accounting, budget, HR, payroll, procurement, optical scanning of receivables, cashiering, treasury deposits)
 - iv. Implement ERP systems that interface between different branches of government (i.e. finance/accounting, budget, HR, payroll, procurement)
3. Revitalize Critical Infrastructure (Network, Data Centers, User Computing)
 - a. Measurements include, but are not limited to:
 - i. Ensuring High-Availability run-time metrics for services (i.e. 99.99% runtime)
 - ii. Integrating all computer users (including mobile) into a secure environment
 - iii. Leveraging efficiencies by utilizing the Government Private Cloud
 - iv. Constructing a Primary Data Center on Oahu

- v. Establishing dedicated networks for critical communications
 - vi. Landing new transpacific cables in Hawaii
 - vii. Ensuring that IT systems can recover from a disaster
4. Improve Security and Privacy
- a. Measurements include, but are not limited to:
 - i. Increasing controls over network traffic and content
 - ii. Ensuring that information on the State's network remains secure and private
 - iii. Continuing to classify data on the network and assess exposure and risk
 - iv. Implementing a document archival and retention schedule
5. Develop IT Services-as-a-Utility
- a. Measurements include, but are not limited to:
 - i. Offering an IT services catalog to departments and agencies
 - ii. Ensuring that IT services are always on
 - iii. Building a cost recovery mechanism for sustainability and system refresh
6. Consolidate & Centralize IT Procurement
- a. Measurements include, but are not limited to:
 - i. Consolidating all IT procurement in the State to achieve efficiencies and cost savings
 - ii. Negotiating enterprise license agreements with vendors
 - iii. Adhering to the enterprise architecture for IT system acquisition
 - iv. Implementing portfolio and project management best practices
7. Implement IT Customer Service Excellence
- a. Measurements include, but are not limited to:
 - i. Implementing effective IT Policies
 - ii. Adhering to Service Level Agreements
 - iii. Measuring for IT responsiveness and satisfied customers
 - iv. Resolving concerns in a timely manner
 - v. Making services more accessible and transparent
8. Continue to Train Staff on new Technologies
- a. Measurements include, but are not limited to:
 - i. Certifying staff in a number of IT best practice areas including security, network, databases, technical project management (i.e. CISSP, CCNE, PMP)
 - ii. Providing on-site, side-by-side training opportunities for technologies implemented including creating Centers of Excellence around everything we do
 - iii. Communicating the latest project successes and challenges in a learning environment to all IT staff on a regular basis and getting their contribution and feedback
 - iv. Providing access to tools, research, and materials on latest technologies (i.e. Gartner, NASCIO, Microsoft)