

IT approval to proceed AD 11-02 TOTAL AGENDA		\$3,574,781.36
28.7%	Operations & Maintenance	\$1,026,853.36
71.3%	Development, Modernization & Enhancement	\$2,547,928.00

Rvcd Date	From	Description	Amount	Typre
04/07/2015	DHS	Request for Approval to Contract a 100% Federally Funded, Web-Based Solution on Behalf of our Homeless Continua of Care to Meet Federal Standards for a Coompliant Homeless Management Information System.	120,000.00	DM&E
04/01/2015	DOT	Request Approval to Procure Noise Monitoring System Maintenance Services - annual maintenance contract supports the DOTA Noise Monitoring System for the Honolulu International Airport and Hilo International Airport.	200,428.00	DM&E
04/01/2015	DOT	Request Approval to Procure IT Consultant Services to Enhance the Department's Document Management System (DOTCMS) - to enhance the DOTCMS to include in its repository the Airports AS-built (drawings) and the Office of Safety and Security Oversight (DIR-SSO) Rail Transit System Project (HART) documents.	97,000.00	DM&E
03/25/2015	DHS	Request for Approval to Procure Network Infrastructure Management and Support Services - to assist BESSD with designing, developing, and implementing modifications to its telecommunications network infrastructure.	1,500,000.00	DM&E
03/25/2015	DOT	Request Approval to Amend Approval for Point of Sale System, Project No. ES1220-15	461,853.36	O&M
03/19/2015	DHS	Request Approval to Procure IT Services - To conduct a platform readiness assessment, develop a scope of work to be incorporated into an RFP, support the procurement process, and draft an exemption request.	470,500.00	DM&E
03/17/2015	DOT	Request Approval to Procure INet Fiber Optic Connectivity and NGN Network Hardware	565,000.00	O&M
03/16/2015	DHS	Request for Approval to Contract a 100% Federally Funded, Web-based Solution on Behalf of our Homeless Continua of Care to Meet Federal Standards for a Compliant Homeless Management Information System.	160,000.00	DM&E

IT Requests to procure (T-205) TOTAL AGENDA		\$666,375.60
100%	Operations & Maintenance	\$666,375.60
0%	Development, Modernization & Enhancement	\$0

Rvcd Date	From	Description	Amount	Type
03/18/2015	*OIMT	T205 VMware NSX vSphere -vCloud Suite Add-on for 132 Licenses	424,984.65	O&M
03/18/2015	*OIMT	T205 VMware Services to Assess, Design, and Implement VMware NSX	223,655.41	O&M
03/13/2015	*OIMT	T205; HP ArcSight; HP SW 24x7 Supp+Cnt Subscrip+HW Repl Svc ArcSight Renewal - Hardware and Software Support on ArcSight Logger and C5500 ConnApps WSCA# ar1464 / SPO Price List 15-04 OIMT AGS130 Quote: dated 2/24/15 SAID # 104199935207	17,735.54	O&M

Tele Communications Requests (TR) TOTAL AGENDA		\$822,990
65%	Operations & Maintenance	\$533,792
35%	Development, Modernization & Enhancement	\$289,198

Rvcd Date	From	Description	Amount	Type
3/18/2015	*ICSD	TR#15-0832: Purchase 6 months of Cisco SMARTNet maintenance for the NGN network.	(O)397,574	O&M
3/20/2015	*ICSD	TR#15-0844: Purchase Cisco network equipment (Nexus 6001, Catalyst 3560X & 3560G) and maintenance for Oahu and Maui.	(O)136,218	O&M
4/9/2015	DOT	TR#15-0894: Installation of fiber at six locations to connect to INET. .	(D)289,198	DM&E

OIMT MOUS Memorandum of understanding TOTAL AGENDA – None this period		\$0
0%	Operations & Maintenance	\$0
0%	Development, Modernization & Enhancement	\$0

Rvcd Date	From	Description	Amount	Type
03/30/2015	*OIMT	EnPointe; Network Virtualization Solution Statement of Work (#031215_OIMT_ENPT_VNS_SOW, Rev. 1)		

Purchase Orders Awarded - TOTAL AGENDA		\$3,289,784
7%	Operations & Maintenance	\$238,336
93%	Development, Modernization & Enhancement	\$3,051,4483