

IT approval to proceed AD 11-02 TOTAL AGENDA		\$3,153,350.78
0%	Operations & Maintenance	\$0
100%	Development, Modernization & Enhancement	\$3,153,350.78

Rvcd Date	From	Description	Amount	Type
06/03/2014	DEF	Request approval to connect proxy server to NGN to employ satellite-alternate path	0.00	O&M
05/30/2014	BED	Request for Review and Approval of Software WSCA GIS Cloud Services Procurement	\$23,350.78	DM&E
05/30/2014	LNR	Request to Enter Into a Contract for Goods and Services to Provide for Maintenance and Enhancement of the Commission on Water Resource Management's Water Resource Information Management System.	\$150,000.00	DM&E
05/22/2014	LNR	Supplemental Contract of Accounting and Information Management System for DLNR DOFAW	\$280,000.00	DM&E
05/15/2014	DOT	Request Approval to Procure IT/IRM Solution to retrofit DOT FAST	\$2,700,000.00	DM&E

IT Requests to procure (T-205) TOTAL AGENDA		\$1,004,916.73
18%	Operations & Maintenance	\$182,576.76
82%	Development, Modernization & Enhancement	\$822,339.97

Rvcd Date	From	Description	Amount	Type
06/05/2014	CCA	ISCO; Infor; IPS/Hansen 8 Software statewide, centralized system	420,000.00	DM&E
06/05/2014	CCA	ISCO; Infor; Public Sector Suite Software web services and dashboard	400,000.00	DM&E
05/20/2014	*OIMT	Wepresent wireless remote display sys, wireless usb connectivity, quad display, mac/pc	2,339.97	DM&E
05/20/2014	*OIMT	Digicert - 3 yr. SSL wildcard certificate for hi.gov	1,425.00	O&M
05/13/2014	DHS	205: ssd/sso/sou,125 desktop computers, usb hubs, ups 1500 + replacement batteries	181,151.76	O&M

Tele Communications Requests (TR) TOTAL AGENDA		\$4,389,263
84%	Operations & Maintenance	\$3,654,144
16%	Development, Modernization & Enhancement	\$735,119

Rvcd Date	From	Description	Amount	Type
-----------	------	-------------	--------	------

05/15/2014	DEF	TR#14-1182: Oceanic installs 5 point to point fiber cables on the island of Hawaii for the Maritime Wireless Network System.	\$479,581	DM&E
05/16/2014	*ICSD	TR#14-1183: Replacement of the Hawaiian digital microwave backbone between Round Top and Hilo, three new spur links, five new radio links, and cleanup of retired equipment.	\$3,584,409	O&M
05/29/2014	*ICSD	TR#14-1228: Cisco Nexus 7000 and ASA firewall for DRFortress data center.	\$255,538	DM&E
05/13/2014	*ICSD	TR#14-1169: Fiber cabling repairs to the Keelikolani Building MDF equipment due to rodent damage.	\$69,735	O&M

OIMT MOUS Memorandum of understanding TOTAL AGENDA		\$708,581
0%	Operations & Maintenance	\$0
100%	Development, Modernization & Enhancement	\$708,581

Rcvd Date	From	Description	Amount	Type
4/17/2014	DOH	Modifications to Contract GENIE	\$175,000	DM&E
5/5/2014	ATG	Advice Memo Automation Project	\$2,346.55	DM&E
4/24/2014	DHS	BESSD INVO Database Consolidation	\$57,000	DM&E
5/15/2014	DLIR	Hawaii Occupational Safety and Health Division's Inspection and Permit Management System	\$140,000	DM&E
5/5/2014	AGR	Contracts Management Pilot Project	\$52,523.19	DM&E
5/5/2014	AGR	Quality Assurance Division dealer licensing and accounting system	\$222,009.61	DM&E
5/5/2014	DOD	Digitize Hawaii National Guard Youth Challenge records	\$21,984.28	DM&E
5/7/2014	DOH	Develop and create a centralized vital records ordering and tracking system (VROTS)	\$200,000	DM&E
4/22/2014	PSD	Performance dashboard development	\$27,000	DM&E
5/5/2014	PSD	Custody Management Process Improvement project.	\$7,648.24	DM&E
5/5/2014	PSD	13 computers with monitors and Microsoft Office Professional Plus 2013 Licenses	\$19,585.75	DM&E
6/5/2014	SPO	ERP Research database	\$220,000	DM&E
6/5/2014	SPO	Database Consolidation and dashboard project.	\$60,000	DM&E

OIMT /ICSD Purchase Orders Awarded - TOTAL AGENDA		\$480,770.82
58%	Operations & Maintenance	\$277,210.85
42%	Development, Modernization & Enhancement	\$203,559.97

Rcvd Date	From	Description	Amount	Type
5/21/2014	OIMT	Chairs for B20 renovation in Kalanimoku	\$36,941.00	DM&E
5/21/2014	OIMT	Furniture for B20 renovation Kalanimoku	\$128,245.00	DM&E
5/23/2014	OIMT	<a href="#">Annual Maintenance General Dynamics Fidelis</a>	\$59,282.85	O&M
5/28/2014	OIMT	<a href="#">Replace Carpet</a>	\$38,373.97	DM&E
6/2/2014	ICSD	AXWAY Product Maintenance Renewal For July 1 2014 Thru June 30 2015	\$114,538.00	O&M
6/2/2014	ICSD	1 ea License 1 - SECURITRE SOFTWARE Maintenance Renewal For The Period 07/01/2014 To 06/30/2015. 1 ea License 2 - SECURITRE SOFTWARE Maintenance Renewal For The Period 07/01/2014 To 06/30/2015. 1 ea N20 N20/3GL Software Maintenance Renewal For The Period 07/01/2014 To 06/30/2015.	\$50,890.00	O&M
6/2/2014	ICSD	For Landscaping and Building Maintenance Brush Clearing and Fire Break Maintenance at Remote Telecommunications Facilities for the Information and Communication Services Division Department of Accounting and General Services	\$52,500.00	O&M